

FACILITIES – FEBRUARY 19 AGENDA - DISCUSSION

1. APPROVE ALLOCATION OF FY 2005 REHABILITATION AND REPAIR APPROPRIATION - SYSTEMWIDE

Allocation of Funds for Rehabilitation and Repair Projects for Institutions of Higher Education as Appropriated to the Kansas Board of Regents

FY 2005 - \$7,000,000

Gross square feet (not including residence halls, student unions and parking garages):

	<u>GSF</u>	<u>% of Total</u>
The University of Kansas	5,918,219	29.07
The University of Kansas Medical Center	2,080,364	10.22
Kansas State University	5,677,182	27.89
Kansas State University-Salina	258,824	1.27
Wichita State University	2,533,505	12.44
Emporia State University	1,160,893	5.70
Pittsburg State University	1,352,160	6.64
Fort Hays State University	<u>1,377,106</u>	<u>6.77</u>
TOTAL	20,358,253	100.0

Priority Listing of Projects

Allocation

The University of Kansas

1. Campus Fire Code Improvements	\$ 250,000
2. Campus Tuck pointing	155,000
3. Roof Repairs and Replacement	128,000
4. Electrical Upgrades	250,000
5. Mechanical Upgrades	352,000
6. Campus Lighting Improvements	50,000
7. Tunnel Improvements	750,000
8. Classroom, Laboratory & Office Improvements	<u>100,000</u>
	\$2,035,000

The University of Kansas Medical Center - Kansas City Campus

1. Campus Fire Marshal Issues	\$ 60,000
2. Campus Exterior Maintenance	37,750
3. Campus Carpet Replacement	30,750
4. Campus Supplemental Chilled Water	118,500
5. Steam Condensate Replacement	90,000
6. Replace Student Center Piping	150,000
7. Campus Fire Alarm Replacements	66,000

Priority Listing of Projects

Allocation

The University of Kansas Medical Center - Wichita Campus

8. Emergency Eye-Wash/Showers for Wahl Halls, Hixon and Breidenthal	18,000
9. Building 48 Chiller Replacement	18,000

10.	Applegate Improvements	48,000
11.	Campus Infrastructure Improvements	30,000
12.	Fire Alarm System Upgrade, Phase 2	18,000
13.	Facility Security System Completion	<u>30,000</u>
		\$715,000

Kansas State University

1.	International Programs Renovations of Fairchild Hall	\$ 145,000
2.	University Classroom Improvements	350,000
3.	State Fire Marshal Issues	183,488
4.	Hazardous Material Abatement from University Buildings	200,000
5.	Denison Hall Demolition Phase II	100,000
6.	Coles Hall Chillers Replacement/Repair (VMS)	45,000
7.	Sidewalks and Curb Upgrades on Main Campus	109,000
8.	Campus Electrical Distribution & Power Plant Upgrades	325,000
9.	Renovations of Frick Auditorium Phase III (VMS)	50,000
10.	Window and Door Maintenance University Buildings	50,000
11.	University Campus Cyclic Painting	50,000
12.	Hallway Floor Upgrades (VMS)	10,389
13.	Installation of Back Flow Preventors	30,000
14.	Arts & Science Phase II Classroom and Office Improvements	100,000
15.	ESARP Renovations Improvements & Maintenance Upgrades Phase II	100,000
16.	Storm Water Drainage Issues on Main Campus	50,000
17.	Cooling Tower Replacements on Main Campus	42,392
18.	Veterinary Medicine State Fire Marshal Issues	<u>11,731</u>
		\$1,952,000

Kansas State University-Salina

1.	Hazardous Material Abatement	\$ 3,000
2.	Utility and Infrastructure Repair and Improvements	25,000
3.	Salina Entrance Sign Repair	10,000
4.	College Court Carpet Replacement	15,000
5.	Classrooms Renovations	12,100
6.	Fire Marshal Issues	8,900
7.	HVAC Upgrades	<u>15,000</u>
		\$89,000

Wichita State University

1.	Campus Floor Covering Replacement	\$ 50,000
2.	Replace Interior and Exterior Doors	50,000
3.	Correction of Campus Accessibility Issues	20,000
4.	Campus Sidewalk Repairs	50,000
5.	Campus Street and Drive Repairs	50,000
6.	Reglaze Sloping Glass Phase II - McKnight Art Center	78,000
7.	Upgrade Campus Elevators	75,000
8.	Fire Protection Improvements	100,000

Priority Listing of Projects**Allocation****Wichita State University (continued)**

9.	Replace Deteriorated Condensate Receiver Tank	30,000
10.	Replace Overhead Door and Install Man Door in Ulrich Museum	20,000
11.	Replace Deteriorated Doors and Windows in Grace Memorial Chapel	100,000
12.	Engineering Design & Construction for Asbestos Abatement & HVAC Upgrade	98,000
13.	Upgrade Fire Alarm System in Ablah Library	30,000
14.	Improve Exhaust and Ventilation to the Ceramic Mixing Area in Henrion Hall	25,000
15.	Replace West Lower Roof of Ahlberg Hall	30,000
16.	Replace Roof on Eck Stadium Ticket Office Building	25,000
17.	Replace Flat Roof and Mansard Roofing on Blake Hall	<u>40,000</u>
		\$871,000

Emporia State University

1.	Roof Replacement on Physical Education Building	\$ 100,000
2.	Improvements to Existing Teaching Laboratories	100,000
3.	Replace Physical Education Multi-zone Roof-top Units	114,000
4.	Roof Maintenance and Repairs	15,000
6.	Various Elevator Improvements	15,000
7.	Improve Space Utilization and Security	<u>55,000</u>
		\$ 399,000

Pittsburg State University

1.	Fire Alarm System - Hartman Hall	\$ 200,000
2.	Fire Alarm System - Heckert Wells/Yates Hall	235,000
3.	Fire Safety Modifications - Porter Hall	<u>30,000</u>
		\$ 465,000

Fort Hays State University

1.	Forsyth Library Masonry Cleaning and Sealing	\$ 55,000
2.	Custer Hall South Wing Masonry Cleaning and Sealing	25,000
3.	Custer Hall First Floor Remodeling	20,000
4.	Heather Hall Roof Repairs	30,000
5.	Beach Hall Fire Safety Improvements	15,000
6.	Malloy Hall Corridor Ceiling Replacement	55,000
7.	Campus Electrical System Upgrade - Phase II	46,000
8.	Palmer Hall Seating and Lighting Improvements	110,000
9.	Miscellaneous Roof Repairs	8,000
10.	Campus Sidewalk Replacements	15,000
11.	HVAC Repairs/Replacement	30,000
12.	Campus Carpet Replacement	12,000
13.	Campus Elevator Repairs	5,000
14.	Campus Asbestos Abatement	5,000
15.	Steam Generation and Distribution Upgrades	5,000
16.	Exterior Utility Repairs and Maintenance	10,000
17.	McCartney Hall Air Handler Replacement	<u>28,000</u>
		\$ 474,000

SUMMARY

	<u>Allocation</u>
The University of Kansas	\$2,035,000
The University of Kansas Medical Center	715,000
Kansas State University	1,952,000
Kansas State University-Salina	89,000
Wichita State University	871,000
Emporia State University	399,000
Pittsburg State University	465,000
Fort Hays State University	<u>474,000</u>
TOTAL	\$7,000,000