

**FY 2006 CAPITAL IMPROVEMENT SUMMARY
(Page 2)**

Kansas Board of Regents
July 1, 2004

Project Title	Total Project Cost	Current & Prior Years	FY 2006		FY 2007		FY 2008		FY 2009		FY 2010		Subsequent Years	
			State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds
⊕ 7. Ambulatory Care Facility	42,000,000			525,000 PG		21,000,000 PG		15,750,000 PG		4,725,000 PG				
⊕ 8. Clinic Expansion - UKSM Wichita	3,070,000			3,070,000 PG										
Total	142,560,403	65,094,000	15,165,522	4,145,000	9,187,881	21,000,000	7,493,000	15,750,000	0	4,725,000	0	0	0	0
Kansas State University														
⊕ 1. Memorial Stadium Renovations	9,500,000		500,000 SGF		3,500,000 SGF		5,500,000 SGF							
⊕ 2. KSU-S Aero Lab Expansion	3,788,920	2,462,798 SGF	189,446 SGF		189,446 SGF		189,446 SGF		189,446 SGF		189,446 SGF		378,892 SGF	
⊕ 3. Food Safety & Security Research	51,075,784	26,500,000 RB/PG/FG	18,300,000 RB	5,300,000 RB/PG/FG		975,784 RB/PG/FG								
4. Student Dormitory Housing	3,725,000	2,000,000 HF		1,725,000 HF										
5. Parking Improvements	7,950,000	3,950,000 PF		800,000 PF		800,000 PF		800,000 PF		800,000 PF		800,000 PF		
⊕ 6. Jardine Apartment Housing	102,000,000			750,000 HF	10,000,000 HF	10,000,000 HF/PG		12,000,000 HF		12,000,000 HF			57,250,000 HF	
⊕ 7. Runway Improvement KSU-S	4,000,000			1,000,000 FG	3,000,000 FG									
⊕ 8. Justin Hall Upgrades Phase I	500,000			500,000 PG										
⊕ 9. Galachia Addition Phase 3	1,600,000	1,270,000 PG		330,000 PG										
⊕ 10. Equine Locomotion Center	3,100,000	400,000 PG		2,000,000 PG		700,000 PG								
⊕ 11. Seaton Hall West Infrastructure	1,900,000	1,650,000 PG		250,000 PG										
⊕ 12. Locker Room Facility	768,000			768,000 PG										
⊕ 13. Grain Science Center Feed Mill	5,500,000	5,500,000 PG												
⊕ 14. Grain Science Center Flour Mill	5,200,000	5,200,000 PG												
15. BL-2 Lab-Veterinary Medicine	615,000	300,000 RF/PG		315,000 RF/PG										
Total	201,222,704	49,232,798	18,989,446	13,738,000	3,689,446	15,475,784	5,689,446	10,800,000	189,446	12,800,000	189,446	12,800,000	378,892	57,250,000

**FY 2006 CAPITAL IMPROVEMENT SUMMARY
(Page 3)**

Kansas Board of Regents
July 1, 2004

Project Title	Total Project Cost	Current & Prior Years	FY 2006		FY 2007		FY 2008		FY 2009		FY 2010		Subsequent Years	
			State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds
Wichita State University														
1. Campus Energy Plant Study	145,000		145,000 SGF											
⊕ 2. Engineering Complex Expansion/Res.	10,000,000	4,000,000 RB	6,000,000 RB											
⊕ 3. Marcus Welcome Center	5,846,000	5,000,000 PG		846,000 PG										
4. Parking Maintenance	785,000	560,000 PF		50,000 PF		175,000 PF								
Total	16,776,000	9,560,000	6,145,000	896,000	0	175,000	0	0	0	0	0	0	0	0
Emporia State University														
⊕ 1. WAW Library Renovation/Addtion	7,379,100		425,000 SGF		3,515,000 SGF		3,439,100 SGF							
2. Parking Lot Improvements	450,000			90,000 PF		90,000 PF		90,000 PF		90,000 PF		90,000 PF		
Total	7,829,100	0	425,000	90,000	3,515,000	90,000	3,439,100	90,000	0	90,000	0	90,000	0	0
Pittsburg State University														
⊕ 1. McCray Hall Renovations	3,438,000		3,438,000 SGF											
⊕ 2. KSANG Armory Classroom/HPER ⁽⁴⁾	14,404,547	410,000 EBF	1,368,097 SGF	1,913,594 FG/M	2,736,195 SGF	4,039,402 FG/PG/SF	1,372,182 SGF	2,565,077 FG/PG/SF						
⊕ 3. Kansas Polymer Research Center	3,244,500			324,450 PG		2,920,050 PG								
⊕ 4. Stadium Renovation/Expansion - Ph. 2	1,600,000					1,600,000 PG								
5. Parking Maintenance & Improvements	2,225,000	1,225,000 PF		200,000 PF		200,000 PF		200,000 PF		200,000 PF		200,000 PF		
6. Student Center Improvements	4,250,000	3,000,000 SF		250,000 SF		250,000 SF		250,000 SF		250,000 SF		250,000 SF		
7. Student Health Improvements	1,740,000	180,000 RF		750,000 RF		750,000 RF		20,000 RF		20,000 RF		20,000 RF		
8. Housing System Maintenance	8,036,000	4,286,000 HF		750,000 HF		750,000 HF		750,000 HF		750,000 HF		750,000 HF		
Total	38,938,047	9,101,000	4,806,097	4,188,044	2,736,195	10,509,452	1,372,182	3,785,077	0	1,220,000	0	1,220,000	0	0

**FY 2006 CAPITAL IMPROVEMENT SUMMARY
(Page 4)**

Kansas Board of Regents
July 1, 2004

Project Title	Total Project Cost	Current & Prior Years	FY 2006		FY 2007		FY 2008		FY 2009		FY 2010		Subsequent Years	
			State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds
Fort Hays State University														
⊕ 1. Picken Hall Renovation	4,020,000		260,000 SGF		3,760,000 SGF									
⊕ 2. Memorial Union Renovation	5,700,000	5,700,000 SF												
⊕ 3. Parking Improvements	300,000			300,000 PF										
Total	10,020,000	5,700,000	260,000	300,000	3,760,000	0	0	0	0	0	0	0	0	0
Grand Total	563,590,254	172,524,338	54,591,065	103,340,504	22,888,522	54,674,236	17,993,728	32,250,077	189,446	20,660,000	189,446	16,285,000	378,892	67,625,000

FUNDING SOURCES:

EBF - Educational Building Fund	HF - Housing Funds	PF - Parking Fee	RF - Restricted Fees	SGF - State General Fund
EPB - Energy Performance Bonds	KEGA - Kansas Economic Growth Authority	PG - Private Gifts	SF - Student Fees	TE - Tuition Enhancement
FG - Federal Grant	M - Municipal	RB - Revenue Bonds	SRO - Sponsored Research Overhead	

Notes:

- (1) - This project is for a facility improvement grant, 50% match from federal funds pending approval.
- (2) - Kansas Economic Growth Authority Proposal
- (3) - Contingent on NIH Grant
- (4) - PSU request includes \$4,025,763 State General Funds and Army National Guard (ANG) will separately request \$1,450,711 from State General Fund.

- ⊕ Completed Architectural Program Statement.
- ⊕ Completed Preliminary Program Statement.