

**FY 2007 CAPITAL IMPROVEMENT SUMMARY
(Page 1)**

Kansas Board of Regents
July 1, 2005

Project Title	Total Project Cost	Current & Prior Years	FY 2007		FY 2008		FY 2009		FY 2010		FY 2011		Subsequent Years	
			State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds
University of Kansas														
⊕ 1. Utility Tunnel Improvements	10,965,000	2,165,000	8,800,000											
			RR	SGF										
⊕ 2. Multidisciplinary Research Building	40,000,000	40,000,000												
			KUCR											
⊕ 3. Interdisciplinary Research Building ⁽¹⁾	60,000,000					35,000,000		25,000,000						
						KEGA		KEGA						
⊕ 4. Hashinger Hall Renovation	12,600,000	12,600,000												
			HF											
⊕ 5. Parking Repair & Improvements Projects	4,500,000	900,000		600,000		600,000		600,000		600,000		600,000		600,000
			PF	PF		PF		PF		PF		PF		PF
⊕ 6. Park & Ride Lot - West Campus	10,468,000			10,468,000										
				PF										
⊕ 7. Stouffer Place Apt. Renovations	3,108,000	1,810,000		630,000		668,000								
			HF	HF		HF								
⊕ 8. Campus Landscape Master Plan	20,150,000	750,000		1,420,000		1,780,000		1,825,000		1,825,000		2,175,000		10,375,000
			PG	PG		PG		PG		PG		PG		PG
⊕ 9. Multicultural Resource Center	2,790,000	2,790,000												
			PG/RF											
⊕ 10. Wescoe Hall Office & Classroom Infill	3,500,000	3,500,000												
			TE/RF											
⊕ 11. Allen Fieldhouse Hall of Athletics Add'n	12,000,000	12,000,000												
			PG											
⊕ 12. Molecular Library Ctr.-SBC Phase 3 ⁽²⁾	6,750,000	6,750,000												
			RO/F											
⊕ 13. Scholarship Hall No. 4	3,500,000	198,000		3,302,000										
			PG	PG										
⊕ 14. Kansas Union Infill Project	1,250,000	1,250,000												
			UF											
Total	191,581,000	84,713,000	8,800,000	16,420,000	0	38,048,000	0	27,425,000	0	2,425,000	0	2,775,000	0	10,975,000
University of Kansas Medical Center														
⊕ 1. Applegate Energy Ctr. Phases 1-3	18,852,000		6,230,000		4,830,000		7,792,000							
			SGF	SGF	SGF		SGF							
⊕ 2. Biomedical Research Facility	57,219,403	53,175,522		4,043,881										
			RB	RB										
⊕ 3. Parking Facility #3	14,500,000	14,500,000												
			PF											
⊕ 4. Parking Facility #4	7,644,000	7,644,000												
			PF											
⊕ 5. Ambulatory Care Facility	53,000,000	16,700,000		26,800,000		9,500,000								
			RB	RB		RB								
⊕ 6. Lied Biomed. Res. Bldg. Renov.	2,000,000			2,000,000										
				F/PG/RB										
⊕ 7. Parking Lot/Garage Maintenance	550,000			550,000										
				PF										
⊕ 8. Ks. Masonic Cancer Res. Facility ⁽¹⁾	90,000,000					10,000,000		25,000,000		40,000,000		15,000,000		
						F/PG/KEGA		F/PG/KEGA		F/PG/KEGA		F/PG/KEGA		
Total	243,765,403	92,019,522	6,230,000	33,393,881	4,830,000	19,500,000	7,792,000	25,000,000	0	40,000,000	0	15,000,000	0	0

FY 2007 CAPITAL IMPROVEMENT SUMMARY
(Page 2)

Kansas Board of Regents
July 1, 2005

Project Title	Total Project Cost	Current & Prior Years	FY 2007		FY 2008		FY 2009		FY 2010		FY 2011		Subsequent Years	
			State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds
Kansas State University														
⊕ 1. Memorial Stadium Renovations	9,785,000		515,000 SGF		3,605,000 SGF		5,665,000 SGF							
⊕ 2. KSU-S Aero Lab Expansion	3,788,920	2,652,244 SGF	189,446 SGF		189,446 SGF		189,446 SGF		189,446 SGF		189,446 SGF		189,446 SGF	
⊕ 3. Food Safety & Security Research	53,400,000	42,800,000 RB/PG/F		10,600,000 PG/F										
4. Student Dormitory Renovations	3,725,000	3,725,000 HF												
5. Parking Improvements	7,950,000	3,950,000 PF		800,000 PF		800,000 PF		800,000 PF		800,000 PF		800,000 PF		800,000 PF
⊕ 6. Jardine Apartment Housing	102,000,000	750,000 HF		10,000,000 HF		10,000,000 HF		12,000,000 HF/PG		12,000,000 HF		12,000,000 HF		45,250,000 HF
⊕ 7. Runway Improvement KSU-S	4,000,000	2,000,000 F		2,000,000 F										
⊕ 8. Equine Locomotion Center	3,100,000	400,000 PG		2,000,000 PG		700,000 PG								
⊕ 9. Beach Museum Addition	5,000,000	2,500,000 PG		2,500,000 PG										
⊕ 10. Student Life Ctr. - Salina	6,400,000			2,095,000 PG/RF		2,595,000 PG/RF		95,000 RF		95,000 RF		95,000 RF		1,425,000 RF
⊕ 11. Grain Science Center Feed Mill	5,500,000	5,500,000 PG												
⊕ 12. Grain Science Center Flour Mill	5,200,000	5,200,000 PG												
13. Animal Resource Ctr. - Vet. Med.	615,000	300,000 RF/PG		315,000 RF/PG										
Total	210,463,920	69,777,244	704,446	30,310,000	3,794,446	14,095,000	5,854,446	12,895,000	189,446	12,895,000	189,446	12,895,000	189,446	46,675,000
Wichita State University														
1. Campus Energy Plant Study	145,000		145,000 SGF											
⊕ 2. Engineering Complex Expansion/Res. Lab	10,000,000	6,400,000 RB		3,600,000 RB										
3. Parking Maintenance/Improvements	785,000	610,000 PF		175,000 PF										
Total	10,930,000	7,010,000	145,000	3,775,000	0	0	0	0	0	0	0	0	0	0
Emporia State University														
⊕ 1. WAW Library Renovation/Addtion	7,379,100		425,000 SGF		3,515,000 SGF		3,439,100 SGF							
⊕ 2. Towers Residential Remodel Project	7,745,400	4,225,000 HF		3,520,400 HF										
3. Parking Lot Improvements	450,000			90,000 PF		90,000 PF		90,000 PF		90,000 PF		90,000 PF		90,000 PF
Total	15,574,500	4,225,000	425,000	3,610,400	3,515,000	90,000	3,439,100	90,000	0	90,000	0	90,000	0	0

**FY 2007 CAPITAL IMPROVEMENT SUMMARY
(Page 3)**

Kansas Board of Regents
July 1, 2005

Project Title	Total Project Cost	Current & Prior Years	FY 2007		FY 2008		FY 2009		FY 2010		FY 2011		Subsequent Years	
			State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds
Pittsburg State University														
⊕ 1. McCray Hall Renovations	3,437,280		3,437,280 SGF											
⊕ 2. KSANG Armory Classroom/HPER ⁽³⁾	14,404,547	7,778,016 EBF/SGF/E	4,025,763 SGF	509,306 SF/PG/M	2,091,462 SF/PG									
⊕ 3. Kansas Polymer Research Center	4,000,000	544,500 PG		3,455,500 RB/PG										
⊕ 4. Stadium Renovation/Expansion - Ph. 2	3,000,000	1,000,000 PG		2,000,000 PG										
5. Parking Maintenance & Improvements	2,675,000	1,425,000 PF		250,000 PF	250,000 PF	250,000 PF	250,000 PF	250,000 PF	250,000 PF	250,000 PF	250,000 PF	250,000 PF	250,000 PF	
6. Student Center Improvements	4,500,000	3,250,000 SF		250,000 SF	250,000 SF	250,000 SF	250,000 SF	250,000 SF	250,000 SF	250,000 SF	250,000 SF	250,000 SF	250,000 SF	
7. Student Health Improvements	2,180,000	100,000 RF		2,000,000 RF	20,000 RF	20,000 RF	20,000 RF	20,000 RF	20,000 RF	20,000 RF	20,000 RF	20,000 RF	20,000 RF	
8. Housing System Maintenance	7,586,000	3,836,000 HF		750,000 HF	750,000 HF	750,000 HF	750,000 HF	750,000 HF	750,000 HF	750,000 HF	750,000 HF	750,000 HF	750,000 HF	
9. Scholarship Hall	1,300,000	300,000 PG		1,000,000 HF										
Total	43,082,827	18,233,516	7,463,043	10,214,806	0	3,361,462	0	1,270,000	0	1,270,000	0	1,270,000	0	0
Fort Hays State University														
⊕ 1. Picken Hall Renovation	4,300,000		320,000 SGF		3,980,000 SGF									
2. Parking Improvements	300,000			300,000 PF										
⊕ 3. Memorial Union Renovation	7,200,000	7,200,000 SF												
Total	11,800,000	7,200,000	320,000	300,000	3,980,000	0	0	0	0	0	0	0	0	0
Grand Total	727,197,650	283,178,282	24,087,489	98,024,087	16,119,446	75,094,462	17,085,546	66,680,000	189,446	56,680,000	189,446	32,030,000	189,446	57,650,000

FUNDING SOURCES:

EBF - Educational Building Fund	KEGA - Kansas Economic Growth Authority	PF - Parking Funds	RF - Restricted Fees	SF - Student Fees
F - Federal	KUCR - KU Center for Research	PG - Private Gifts	RO - Research Overhead	SGF - State General Fund
HF - Housing Funds	M - Municipal	RB - Revenue Bonds	RR - Repair and Rehabilitation	TE - Tuition Enhancements
				UF - Union Funds

Notes:

- (1) - Kansas Economic Growth Authority Proposal
- (2) - Contingent on NIH Grant
- (3) - PSU request includes \$4,025,763 State General Funds and Armory National Guard (ANG) will separately request \$1,450,711 from State General Fund.

- ⊕ Completed Architectural Program Statement.
- ⊕ Completed Preliminary Program Statement.

\\Kbor\user\Fin_Adm.grp\Group\Facilities\FACILIT\CAPIMP\FY 2006 Table 1 CI Requests.xls