

**FINAL**

**FACILITIES - DECEMBER 16, 2004 AGENDA - DISCUSSION**

**1. APPROVE ALLOCATION OF FY 2006 REHABILITATION AND REPAIR APPROPRIATION - SYSTEMWIDE**

**Allocation of Funds for Rehabilitation and Repair Projects for Institutions of Higher Education as Appropriated to the Kansas Board of Regents**

**FY 2006 - \$10,000,000**

Gross square feet (not including residence halls, student unions & parking garages):

	<u>GSF</u>	<u>% of Total</u>
The University of Kansas	5,918,219	29.07
The University of Kansas Medical Center	2,080,364	10.22
Kansas State University	5,677,182	27.89
Kansas State University-Salina	258,824	1.27
Wichita State University	2,533,505	12.44
Emporia State University	1,160,893	5.70
Pittsburg State University	1,352,160	6.64
Fort Hays State University	<u>1,377,106</u>	<u>6.77</u>
	20,358,253	100.00

**Priority Listing of Projects**

**Allocation**

**The University of Kansas**

1. Campus Fire Code Improvements	\$ 297,000
2. Campus Tuckpointing	205,000
3. Campus Roof Repair/Replacement	450,000
4. Campus Window Repair/Replacement	80,000
5. Campus Mechanical Improvements	672,000
6. Raze Lindley Hall Annex	80,000
7. Campus Lighting Improvements	100,000
8. Research & Scholarly Study Space Improvements	300,000
9. ADA Improvements	50,000
10. Tunnel Improvements	<u>673,000</u>
	<b>\$2,907,000</b>

**The University of Kansas Medical Center**

1. Campus Fire Code Improvements	\$ 65,000
2. Campus Exterior Maintenance	65,000
3. Campus Carpet Replacement	55,000
4. Campus Supplemental Chilled Water	175,000
5. Steam Condensate Replacement	45,000
6. Replace Student Center Piping	45,000
7. Campus Fire Alarm Replacements	45,000
8. Emergency Eye-Wash/Showers for Wahl Halls, Hixon & Breidenthal	20,000
9. Delp 6 <sup>th</sup> Floor - Infrastructure Support	310,000
10. Applegate Improvements	48,526
11. Campus Infrastructure Improvements	45,000

**Priority Listing of Projects**

**Allocation**

**The University of Kansas Medical Center (Cont'd.)**

12. Murphy AHU Replacement	\$ 35,000
13. Campus Fire Code Improvements (Wichita campus)	<u>68,474</u>
	<b>\$1,022,000</b>

**Kansas State University**

1. University Classroom Improvements	\$ 445,000
2. Ackert Hall Improvements - Phase I	275,000
3. Arts & Science Phase III Classroom and Office Improvements	100,000
4. Roof Replacement of University Campus Buildings	600,000
5. State Fire Marshal Items	263,000
6. Coles Hall Chiller Repair/Overhaul (VMS)	40,000
7. Hazardous Material Abatement	100,000
8. Improvements of Frick Auditorium Phase IV (VMS)	56,000
9. Campus Street Improvements	150,000
10. Vet. Med. State Fire Marshal Items (VMS)	16,000
11. Trotter Hall Practice Management Center Light System Replacement (VMS)	25,000
12. Sidewalks and Curb Upgrades on Main Campus	75,000
13. Campus Electrical Distribution & Power Plant Upgrades	175,000
14. Cooling Tower Replacements on Main Campus	150,000
15. University Campus Cyclic Painting, Window & Door Maintenance	150,000
16. ESARP Renovations Improvements & Maintenance Upgrades - Phase II	100,000
17. Power Plant Asbestos Removal - Phase II	39,000
18. Coles & Mosier Halls Valve Replacements (VMS)	<u>30,000</u>
	<b>\$ 2,789,000</b>

**Kansas State University-Salina**

1. Classroom Improvements	\$ 20,000
2. Hazardous Material Abatement	2,000
3. Roof Repair and Replacement	35,000
4. Utility & Infrastructure Repair & Improvements	42,300
5. State Fire Marshal Items	12,700
6. HVAC Upgrades	<u>15,000</u>
	<b>\$ 127,000</b>

**Wichita State University**

1. Floor Covering Replacement - Various Buildings	\$ 25,000
2. Replace Interior and Exterior Doors - Various Buildings	40,000
3. Repair Campus Sidewalks	50,000
4. Upgrade Campus Elevators	50,000
5. Replace Deteriorated Roof at Jabara Hall	240,000
6. Asbestos Abatement & Associated Ceiling Demolition	300,000
7. Replace 2 Pipe HVAC System - Phase I	465,000
8. Replacement of 5 HVAC Units	40,000
9. Waterproof Basement Area in Hubbard Hall	<u>34,000</u>
	<b>\$1,244,000</b>

**Priority Listing of Projects**

**Allocation**

**Emporia State University**

1. Improvements to Existing Teaching Laboratories	\$ 100,000
2. Roof Replacement - P.E. Building	100,000
3. Campus Annual Fire Alarm Inspections	30,000
4. New Chiller & Piping Installation - King Hall	275,000
5. New Electronic Ballasted Lighting Fixtures	<u>65,000</u>
	<b>\$ 570,000</b>

**Pittsburg State University**

1. Replace Fire Alarm System - Weede P.E. Building	\$ 250,000
2. Replace Sawdust Collection System & Roof - KTC Building	167,000
3. Replace Roof - McPherson Hall	187,000
4. Replace Lower Roof - Shirk Hall	20,000
5. Resurface Floor - Weede P. E. Building	<u>40,000</u>
	<b>\$ 664,000</b>

**Fort Hays State University**

1. Cunningham Hall Roof Repair - Phase I	\$ 200,000
2. Stroup Hall Masonry Cleaning and Sealing	25,000
3. Beach Hall Fire Sprinkler Modifications	40,000
4. Custer Hall Roof Repairs	18,000
5. Campus Carpet Replacement	70,000
6. Campus Acoustical Tile Ceiling Replacements	40,000
7. Cunningham Hall Natatorium Improvements	30,000
8. Forsyth Library Elevator Upgrade	50,000
9. Lewis Field Stadium Fire Safety Improvements	90,000
10. Cunningham Hall Intramural Gym Repainting	16,000
11. Forsyth Library Mechanical Equipment Enclosure	20,000
12. Miscellaneous Roof Repairs	8,000
13. Campus Sidewalk Replacements	15,000
14. HVAC Repairs and Replacement	30,000
15. Campus Elevator Repairs	5,000
16. Campus Asbestos Abatement	5,000
17. Steam Generation and Distribution Upgrades	5,000
18. Exterior Utility Repairs and Maintenance	<u>10,000</u>
	<b>\$ 677,000</b>

**SUMMARY**

	<b><u>Allocation</u></b>
<b>The University of Kansas</b>	<b>\$2,907,000</b>
<b>The University of Kansas Medical Center</b>	<b>1,022,000</b>
<b>Kansas State University</b>	<b>2,789,000</b>
<b>Kansas State University-Salina</b>	<b>127,000</b>
<b>Wichita State University</b>	<b>1,244,000</b>
<b>Emporia State University</b>	<b>570,000</b>
<b>Pittsburg State University</b>	<b>664,000</b>
<b>Fort Hays State University</b>	<b><u>677,000</u></b>
<b>TOTAL</b>	<b>\$10,000,000</b>