

Final

FACILITIES - DECEMBER 15, 2005 AGENDA - DISCUSSION

1. APPROVE ALLOCATION OF FY 2007 REHABILITATION AND REPAIR APPROPRIATION - SYSTEMWIDE

Allocation of Funds for Rehabilitation and Repair Projects for Institutions of Higher Education as Appropriated to the Kansas Board of Regents

FY 2007 - \$15,000,000

Gross square feet (not including residence halls, student unions & parking garages):

	<u>GSF</u>	<u>% of Total</u>
The University of Kansas	6,075,839	29.73
The University of Kansas Medical Center	2,090,014	10.23
Kansas State University	5,721,566	27.99
Kansas State University-Salina	263,000	1.29
Wichita State University	2,391,607	11.70
Emporia State University	1,160,893	5.68
Pittsburg State University	1,349,865	6.60
Fort Hays State University	<u>1,385,816</u>	<u>6.78</u>
	20,438,600	100.00

Priority Listing of Projects

Allocation

The University of Kansas

1. Campus Fire Code Improvements	\$ 230,000
2. Campus Tuckpointing	200,000
3. Campus Roof Repair/Replacement	314,500
4. Campus Elevator Improvements	157,000
5. Campus Mechanical Improvements	568,000
6. Campus Electrical Service Improvements	464,000
7. Campus Lighting Improvements	100,000
8. Research & Scholarly Study Space Improvements	300,000
9. ADA Improvements	50,000
10. Wescoe Hall Reconstruct First Floor Slab	1,000,000
11. Campus Site Improvements	100,000
12. Murphy Hall Exterior Door Replacements	86,000
13. Tunnel Improvements	<u>890,000</u>
	\$4,459,500

The University of Kansas Medical Center

1. Campus Fire Code Improvements	\$ 70,000
2. Campus Exterior Maintenance	70,000
3. Campus Carpet/Tile Replacement	70,000
4. Applegate Tower Fill Replacement	270,000
5. Steam Condensate Replacement	145,000
6. Replace Student Center Piping	50,000
7. Campus Fire Alarm Replacements	50,000
8. Campus Interior Maintenance	61,500

Priority Listing of Projects**Allocation****The University of Kansas Medical Center (Cont'd.)**

9.	Campus Utility Infrastructure Improvements	\$ 390,000
10.	Applegate Improvements	100,000
11.	Campus Roof Replacements	150,000
12.	Campus Carpet/Tile Replacement (Wichita campus)	50,000
13.	Campus Exterior Maintenance (Wichita campus)	<u>58,000</u>
		\$1,534,500

Kansas State University

1.	Campus Roof Repair/Replacement	\$ 750,000
2.	Campus Infrastructure Improvements - Phase 1	800,000
3.	Campus Fire Code Improvements	395,000
4.	Campus Electrical Distribution & Power Plant Improvements	550,000
5.	Campus Classroom Improvements	534,000
6.	Ackert Hall Improvements - Phase 2	441,500
7.	Campus Hazardous Material Abatement	100,000
8.	Frick Auditorium Improvements (VMS) - Phase V	125,000
9.	Vet. Med. Fire Code Improvements	26,000
10.	Campus Cyclic Painting, Window & Door Maintenance	200,000
11.	Campus Sidewalk, Curb and ADA Repairs	75,000
12.	ESARP Infrastructure Improvements & Maintenance - Phase III	100,000
13.	Mosier Hall Infrastructure Improvements (VMS)	<u>102,000</u>
		\$4,198,500

Kansas State University-Salina

1.	Campus Roof Repair/Replacement	\$ 50,000
2.	Campus Hazardous Material Abatement	4,000
3.	Campus Utility & Infrastructure Repair & Improvements	115,000
4.	Campus Fire Code Improvements	20,000
5.	Campus Sidewalk Repair/Replacement	<u>4,500</u>
		\$ 193,500

Wichita State University

1.	Campus Floor Covering Replacement	\$ 50,000
2.	Campus Interior & Exterior Doors Replacements	50,000
3.	Campus Sidewalk Repairs	60,000
4.	Campus Streets & Drives Repairs	50,000
5.	Campus Exterior Lighting Upgrades	50,000
6.	Campus Elevator Upgrades	75,000
7.	Campus Automatic Door Operator Installations	25,000
8.	Campus Building Sign Refurbishments	10,000
9.	Engineering Building - HVAC Engineering Study	15,000
10.	Duerksen Fine Arts Center - HVAC Engineering Study	20,000
11.	Grace Wilkie Hall - HVAC Engineering Study	10,000
12.	Corbin Education Center Asbestos Abatement - Phase II	300,000
13.	Corbin Education Center HVAC Piping Replacement - Phase II	650,000
14.	Brennan Hall I - Refurbish Restroom Finishes	20,000
15.	Wallace Hall - 1 st Floor Restroom Renovations	125,000
16.	Heskett Center - Rubber Flooring Replacement	55,000
17.	Wiedemann Hall - Clean Exterior Accent Stone	25,000
18.	Corbin Education Center - Resurface Partial Roof Decks	25,000
19.	Publications & Printing Building - Install Ramp @ S.E. Corner	10,000

Priority Listing of Projects**Allocation****Wichita State University (Cont'd.)**

20. Corbin Education Center - Replace Kool-Shade	\$ 50,000
21. McKnight Art Center - Partial Tuckpointing & Waterproofing	35,000
22. McKnight Art Center - Elevated Walkway Repairs	15,000
23. Wilner Auditorium - Replace Downspouts	5,000
24. Lindquist Hall - Replace General Classroom Chalkboards	<u>25,000</u>
	\$1,755,000

Emporia State University

1. Campus Fire Alarm Maintenance & Upgrades	\$ 112,000
2. Butcher Education Center - Renovation of Lower Level	75,000
3. P.E. Building - Roof Replacement Phase II	100,000
4. Campus HVAC Repairs	100,000
5. Utility Tunnel Deck Repairs/Replacements	65,000
6. Campus Drainage Improvement @ North Perimeter	30,000
7. Welch East Stadium Concrete Engineering Analysis and Emergency Repairs	155,000
8. Campus Sidewalk Repairs	55,000
9. Campus Floor Covering Replacement	75,000
10. Campus Backflow Check Valve Installation on Standpipes	25,000
11. Campus Annual Roof Preventive Maintenance	30,000
12. Campus Annual Elevator Preventive Maintenance	<u>30,000</u>
	\$ 852,000

Pittsburg State University

1. McCray Hall - Code Compliant HVAC Replacement	\$ 310,000
2. Weede P.E. Building - Install Code Compliant Mezzanine Exits	278,000
3. Weede P.E. Building - Replace Interior Doors	277,000
4. Russ Hall - Tuckpoint West Elevation	<u>125,000</u>
	\$ 990,000

Fort Hays State University

1. Campus Sidewalk Replacements	\$ 20,000
2. Campus HVAC Repair/Replacement	30,000
3. Campus Elevator Repairs	5,000
4. Campus Asbestos Abatement	5,000
5. Campus Steam Generation and Distribution Upgrades	5,000
6. Campus Exterior Utility Repair/Replacement	10,000
7. Campus Fire Alarm Control Panel Upgrades	100,000
8. Motor Pool Fuel Tank Replacement	50,000
9. Witt Building, Grounds Building & Motor Pool Window Replacements	125,000
10. Campus Water Valve Replacements	75,000
11. Brooks Building EIFS Replacement	100,000
12. Old Power Plant Roof Repair	45,000
13. Campus Carpet Replacement	50,000
14. Forsyth Library Carpet Replacement	50,000
15. Cunningham Hall HVAC Improvements	100,000
16. Cunningham Hall Natatorium & Wellness Center Windows	47,000
17. Forsyth Library Shelving Replacement	<u>200,000</u>
	\$ 1,017,000

SUMMARY

	<u>Allocation</u>
The University of Kansas	\$4,459,500
The University of Kansas Medical Center	1,534,500
Kansas State University	4,198,500
Kansas State University-Salina	193,500
Wichita State University	1,755,000
Emporia State University	852,000
Pittsburg State University	990,000
Fort Hays State University	<u>1,017,000</u>
TOTAL	\$15,000,000