

FY 2005 CAPITAL IMPROVEMENT REQUESTS SUMMARY
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Kansas Board of Regents
July 1, 2003

Project Title	Total Project Cost	Current & Prior Years	FY 2005		FY 2006		FY 2007		FY 2008		FY 2009		Subsequent Years	
			State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds
University of Kansas														
U 1. Equip Biosciences Research Facility	5,000,000	5,000,000 _{RB}												
U 2. Primary Electrical Distribution	3,140,000	3,140,000 _{EPB}												
U 3. Energy Performance Contract	14,753,000	14,753,000 _{EPB}												
° 4. Utility Tunnel Improvements	10,515,000	1,715,000 _{EPB/RR}	8,800,000 _{SGF}											
° 5. Hashinger Hall Renovation	12,600,000	968,000 _{HF}		11,632,000 _{HF}										
° 6. Scholarship Hall No. 3	3,000,000	3,000,000 _{PG}												
U 7. Hall Center for Humanities	5,200,000	5,200,000 _{PG}												
U 8. Malott Hall NIH Grant Med. Chem. ⁽¹⁾	2,800,000		1,400,000 _{RR/RO}	1,400,000 _F										
9. Parking Improvements	852,000	552,000 _{PF}		300,000 _{PF}										
° 10. Stouffer Place Apt. Renovations	2,950,000	1,120,000 _{HF}		590,000 _{HF}	610,000 _{HF}	630,000 _{HF}								
U 11. Campus Landscape Master Plan	20,150,000	750,000 _{PG}		1,420,000 _{PG}	1,780,000 _{PG}	1,825,000 _{PG}	1,825,000 _{PG}	1,825,000 _{PG}	2,175,000 _{PG}	10,375,000 _{PG}				
12. Multicultural Resource Center	3,000,000	180,000 _{PG/SF}		2,820,000 _{PG/SF}										
Total	83,960,000	36,378,000	10,200,000	18,162,000	0	2,390,000	0	2,455,000	0	1,825,000	0	2,175,000	0	10,375,000
University of Kansas Medical Center														
U 1. Bio Med. Research Facility	65,000,000	29,000,000 _{RB}		28,000,000 _{RB}	8,000,000 _{RB}									
U 2. Applegate Energy Ctr. Infrastructure/ Upgrade	17,264,000		5,705,000 _{SGF}		4,423,000 _{SGF}	7,136,000 _{SGF}								
U 3. Parking Facility #3	14,500,000	14,500,000 _{PF}												
4. Parking Improvements	550,000			550,000 _{PF}										
° 5. Cambridge Elevator Addition	900,000			900,000 _{PF}										
U 6. Parking Facility #4	7,644,000					7,644,000 _{PF}								
° 7. Ambulatory Care Facility	40,000,000			500,000 _{PG}	20,000,000 _{PG}	15,000,000 _{PG}	4,500,000 _{PG}							
U 8. Clinic Expansion - UKSM Wichita	2,924,000			2,924,000 _{PG}										
Total	148,782,000	43,500,000	5,705,000	32,874,000	4,423,000	28,000,000	7,136,000	22,644,000	0	4,500,000	0	0	0	0

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			State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds	State Tax Funds	Other Funds
Emporia State University														
U 1. William Allen White Library Addition and	4,375,850		348,150 <small>SGF</small>		3,213,600 <small>SGF</small>		814,100 <small>SGF</small>							
2. Parking Improvements	450,000			90,000 <small>PF</small>		90,000 <small>PF</small>		90,000 <small>PF</small>		90,000 <small>PF</small>		90,000 <small>PF</small>		
Total	4,825,850	0	348,150	90,000	3,213,600	90,000	814,100	90,000	0	90,000	0	90,000	0	0
Pittsburg State University														
U 1. ANG Armory Classroom/HPER	13,738,140 <small>(2)</small>	410,000 <small>EBF</small>	957,900 <small>SGF</small>	1,822,470 <small>FM</small>	1,915,800 <small>SGF</small>	3,847,050 <small>F/PG/SF</small>	960,360 <small>SGF</small>	2,442,930 <small>F/PG/SF</small>						
U 2. Kansas Polymer Research Center	3,090,000			309,000 <small>PG</small>		2,781,000 <small>PG</small>								
3. Veteran's Memorial	1,200,000	1,200,000 <small>PG</small>												
° 4. Stadium Renovation/Expansion - Ph. 2	1,600,000				1,600,000 <small>PG</small>									
5. Parking Improvements	2,025,000	1,025,000 <small>PF</small>		200,000 <small>PF</small>		200,000 <small>PF</small>		200,000 <small>PF</small>		200,000 <small>PF</small>		200,000 <small>PF</small>		
6. Student Center Improvements	4,000,000	2,750,000 <small>SF</small>		250,000 <small>SF</small>		250,000 <small>SF</small>		250,000 <small>SF</small>		250,000 <small>SF</small>		250,000 <small>SF</small>		
7. Student Health Improvements	1,340,000	180,000 <small>RF</small>		550,000 <small>RF</small>		550,000 <small>RF</small>		20,000 <small>RF</small>		20,000 <small>RF</small>		20,000 <small>RF</small>		
8. Housing System Maint./ Improvements	7,736,000	3,086,000 <small>HF</small>		1,200,000 <small>HF</small>		1,200,000 <small>HF</small>		750,000 <small>HF</small>		750,000 <small>HF</small>		750,000 <small>HF</small>		
Total	34,729,140	8,651,000	957,900	4,331,470	1,915,800	10,428,050	960,360	3,662,930	0	1,220,000	0	1,220,000	0	0
Fort Hays State University														
1. Picken Hall Renovation	3,900,000		240,000 <small>SGF</small>		3,660,000 <small>SGF</small>									
2. Parking Improvements	300,000			300,000 <small>PF</small>										
Total	4,200,000	0	240,000	300,000	3,660,000	0	0	0	0	0	0	0	0	0
Grand Total	425,813,750	157,577,352	18,390,496	92,803,470	20,501,846	60,749,890	17,339,906	30,526,930	189,446	8,435,000	389,446	4,285,000	2,868,338	10,375,000

FUNDING SOURCES:

AF - Athletic Funds EBF - Educational Building Fund HF - Housing Funds M - Municipal PG - Private Gifts RF - Restricted Fees RR - Repair and Rehabilitation
 CC - Crumbling Classrooms F - Federal LP - Lease Purchase PF - Parking Fee RB - Revenue Bonds RO - Research Overhead SF - Student Fees
 EPB - Energy Performance Bond SGF - State General Fund

(1) - This project is for a facility improvement grant, 50% match from federal funds pending approval.
 (2) - PSU request includes \$3,834,060 State General Funds and Armory National Guard (ANG) will separately request \$1,381,630 from State General Fund.

U Completed Architectural Program Statement.
 ° Completed Preliminary Program Statement.

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