

**Total Operating Expenditures by Fund
Fiscal Year 2011 - 2016**
Table 1.10**State University Totals**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Percent of Total FY 2016
State General Fund Exp.	\$579,171,051	\$567,678,172	\$576,177,237	\$564,491,251	\$582,824,436	\$562,898,887	20.9%
Percent Increase Exp.	0.9%	-2.0%	1.5%	-2.0%	3.2%	-3.4%	
General Fees Funds (Tuition)	\$539,426,860	\$615,433,295	\$665,202,084	\$692,138,927	\$733,022,830	\$761,888,592	28.3%
Percent Increase Tuition	3.7%	14.1%	8.1%	4.0%	5.9%	3.9%	
Hospital Revenue Funds	\$4,618,405	\$5,136,610	\$5,287,794	\$5,558,699	\$7,129,756	\$7,075,215	0.3%
Percent Increase Funds	10.9%	11.2%	2.9%	5.1%	28.3%	-0.8%	
Other General Use	\$16,516,932	\$15,475,497	\$12,320,811	\$14,686,208	\$12,329,869	\$4,195,221	0.2%
Percent Increase	14.7%	-6.3%	-20.4%	19.2%	-16.0%	-66.0%	
General Use Expenditures	\$1,139,733,248	\$1,203,723,574	\$1,258,987,926	\$1,276,875,085	\$1,335,306,891	\$1,336,057,915	49.6%
Percent Increase GU	2.4%	5.6%	4.6%	1.4%	4.6%	0.1%	
Restricted Use Expenditures	\$995,320,866	\$1,104,409,912	\$1,120,637,561	\$1,145,391,655	\$1,174,242,113	\$1,225,598,411	45.5%
Percent Increase RU	16.7%	11.0%	1.5%	2.2%	2.5%	4.4%	
Operating Expenditures	\$2,135,054,114	\$2,308,133,486	\$2,379,625,487	\$2,422,266,740	\$2,509,549,004	\$2,561,656,326	95.0%
Percent Increase	8.6%	8.1%	3.1%	1.8%	3.6%	2.1%	
Restricted Use Non-Reportable Student Loan Expenditures	\$124,308,863	\$132,133,582	\$134,426,591	\$134,144,678	\$134,268,352	\$133,797,219	5.0%
	-53.5%	6.3%	1.7%	-0.2%	0.1%	-0.4%	
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$2,259,362,977	\$2,440,267,068	\$2,514,052,078	\$2,556,411,418	\$2,643,817,356	\$2,695,453,545	100.0%
	1.2%	8.0%	3.0%	1.7%	3.4%	2.0%	

Notes for this section begin on page 19.

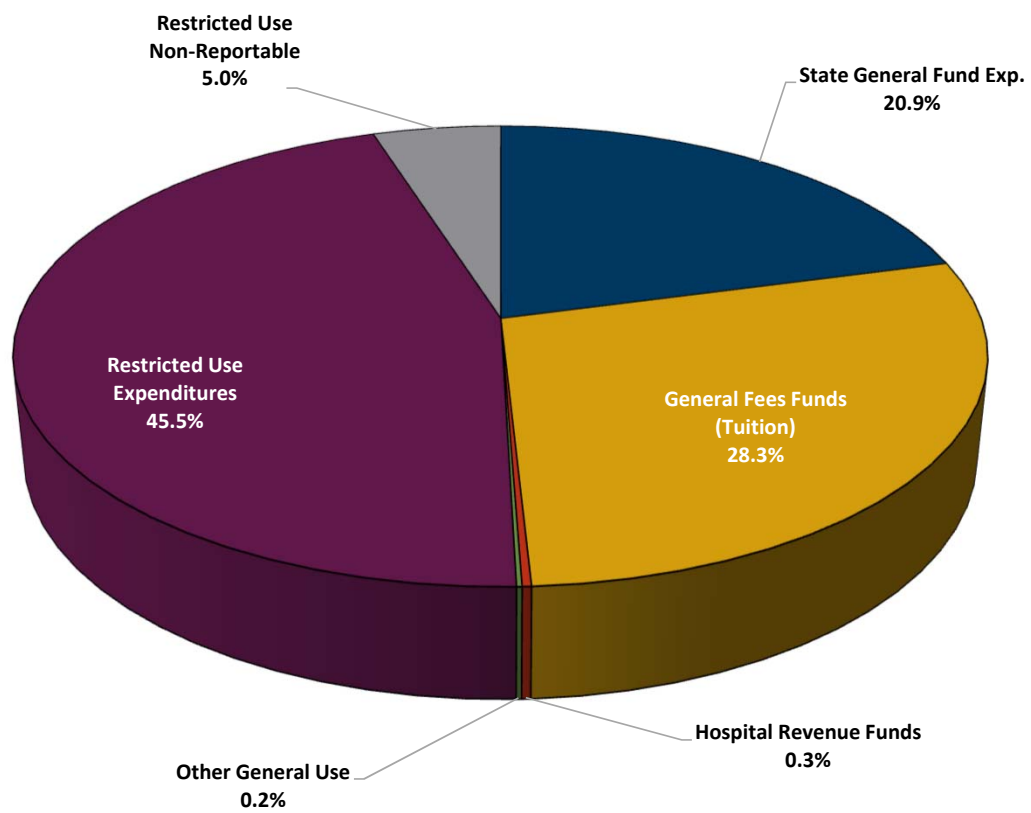
Source: Form DA402 of Institutional Legislative Budgets

**Total Operating Expenditures by Fund
Fiscal Year 2016**

Table 1.10

State University Totals

**State University Totals
Grand Total Operating Expenditures by Fund
Fiscal Year 2016**



Notes for this section begin on page 19.

Source: Form DA402 of Institutional Legislative Budgets