

**General Use Operating Expenditures by Object  
Fiscal Year 2011 - 2016**

Table 1.14

**State University Totals**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Classified - FTE	2,559.0	2,463.5	2,405.8	2,367.6	2,263.6	2,068.3	-19.2%
Classified - Expenditures	\$83,320,573	\$82,952,037	\$79,640,207	\$78,582,896	\$78,424,344	\$73,039,348	-12.3%
Unclassified - FTE	9,213.7	9,327.4	9,307.0	9,443.1	9,889.6	9,986.6	8.4%
Unclassified - Expenditures	\$586,082,019	\$605,434,740	\$632,516,413	\$655,773,524	\$697,084,634	\$697,054,299	18.9%
Housestaff - FTE	152.8	153.8	119.6	119.6	131.9	0.0	NA
Housestaff - Expenditures	\$7,854,589	\$7,280,680	\$7,496,128	\$6,090,306	\$6,519,035	\$3,444,419	-56.1%
Student Wages Expenditures	\$16,517,966	\$16,418,028	\$16,642,490	\$16,286,107	\$16,419,476	\$16,476,970	-0.2%
Health Insurance	\$71,275,427	\$84,875,536	\$88,366,948	\$87,697,316	\$89,214,231	\$81,206,028	13.9%
All Other Fringe	\$116,184,391	\$119,446,382	\$122,801,883	\$125,345,856	\$131,172,337	\$130,671,408	12.5%
<b>Subtotal Salaries - FTE</b>	<b>11,925.5</b>	<b>11,944.7</b>	<b>11,832.5</b>	<b>11,930.3</b>	<b>12,285.2</b>	<b>12,054.9</b>	<b>1.1%</b>
<b>Subtotal Salaries - Exp.</b>	<b>\$881,234,965</b>	<b>\$916,407,403</b>	<b>\$947,464,069</b>	<b>\$969,776,005</b>	<b>\$1,018,834,057</b>	<b>\$1,001,892,472</b>	<b>13.7%</b>
Other Operating Expenditures	\$215,558,496	\$246,068,304	\$267,874,430	\$269,026,374	\$272,471,276	\$293,417,785	36.1%
Utilities	\$42,939,787	\$41,247,867	\$43,649,427	\$38,072,705	\$44,001,556	\$40,743,366	-5.1%
<b>Total General Use Exp.</b>	<b>\$1,139,733,248</b>	<b>\$1,203,723,574</b>	<b>\$1,258,987,926</b>	<b>\$1,276,875,084</b>	<b>\$1,335,306,889</b>	<b>\$1,336,053,623</b>	<b>17.2%</b>

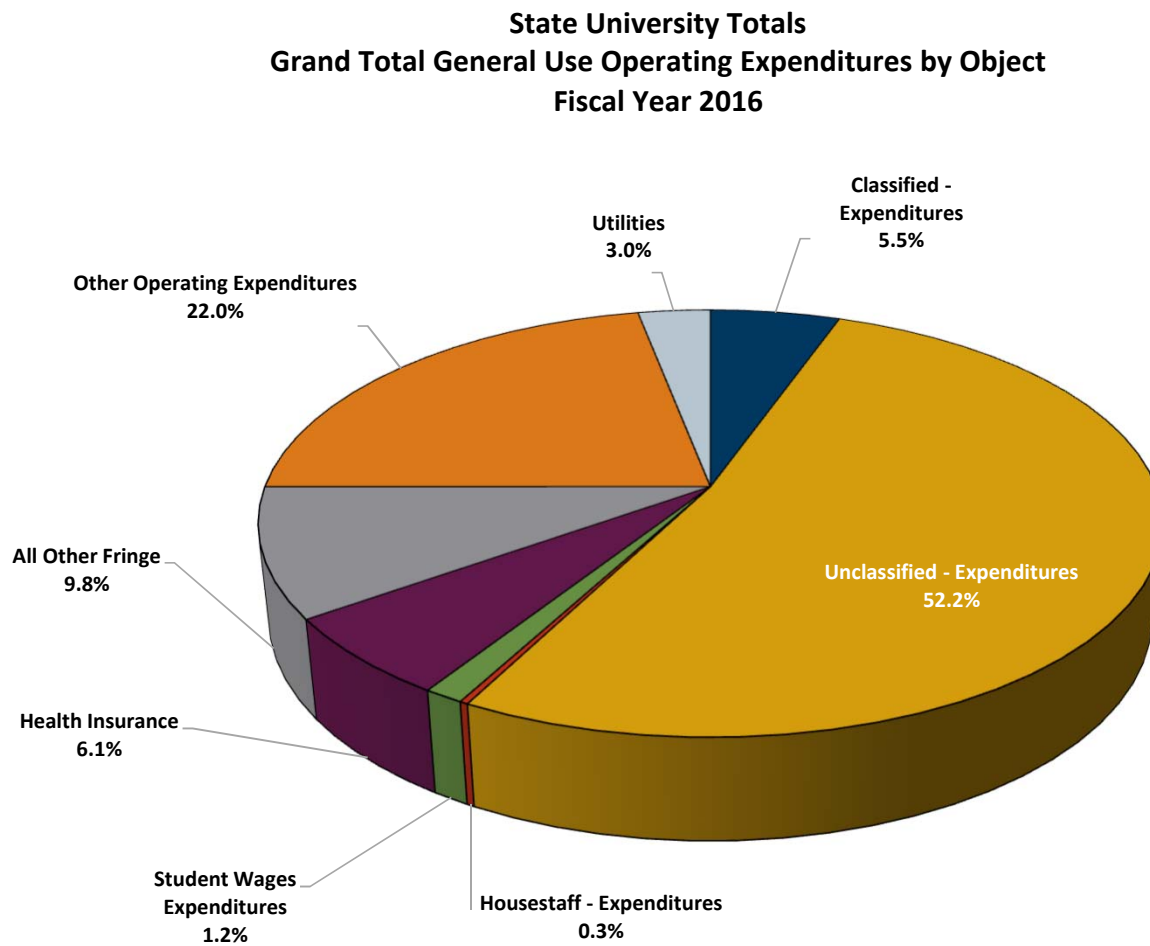
Notes for this section begin on page 19.

Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object  
Fiscal Year 2016**

**Table 1.14**

**State University Totals**



Notes for this section begin on page 19.

Source: Operating summaries of Legislative Budget submittals