

Total Operating Expenditures by Fund
Fiscal Year 2011 - 2016

Table 1.30

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Percent of Total FY 2016
State General Fund Exp.	\$408,915,439	\$404,598,535	\$408,050,600	\$397,847,814	\$412,949,304	\$399,126,736	18.4%
Percent Increase	1.0%	-1.1%	0.9%	-2.5%	3.8%	-3.3%	
General Fees Funds (Tuition)	\$496,856,931	\$565,647,449	\$611,059,284	\$639,704,599	\$676,176,177	\$704,048,387	32.4%
Percent Increase Tuition	3.8%	13.8%	8.0%	4.7%	5.7%	4.1%	
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Percent Increase Funds							
Other General Use	\$3,420,071	\$1,774,189	\$1,779,603	\$1,778,922	\$72,100	\$131,130	<0.1%
Percent Increase	12.2%	-48.1%	0.3%	0.0%	-95.9%	81.9%	
General Use Exp.	\$909,192,441	\$972,020,173	\$1,020,889,487	\$1,039,331,335	\$1,089,197,581	\$1,103,306,253	50.8%
Percent Increase GU	2.5%	6.9%	5.0%	1.8%	4.8%	1.3%	
Restricted Use Expenditures	\$804,437,227	\$852,929,527	\$859,818,389	\$883,060,962	\$900,998,474	\$933,106,044	43.0%
Percent Increase RU	22.7%	6.0%	0.8%	2.7%	2.0%	3.6%	
Operating Expenditures	\$1,713,629,668	\$1,824,949,700	\$1,880,707,876	\$1,922,392,297	\$1,990,196,055	\$2,036,412,297	93.8%
Percent Increase	11.1%	6.5%	3.1%	2.2%	3.5%	2.3%	
Restricted Use Non-Reportable Student Loan Expenditures	\$124,308,863	\$132,133,582	\$134,426,591	\$134,144,678	\$134,268,352	\$133,797,219	6.2%
	-53.5%	6.3%	1.7%	-0.2%	NA	NA	
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$1,837,938,531	\$1,957,083,282	\$2,015,134,467	\$2,056,536,975	\$2,124,464,407	\$2,170,209,516	100.0%
	1.6%	6.5%	3.0%	2.1%	3.3%	2.2%	

*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

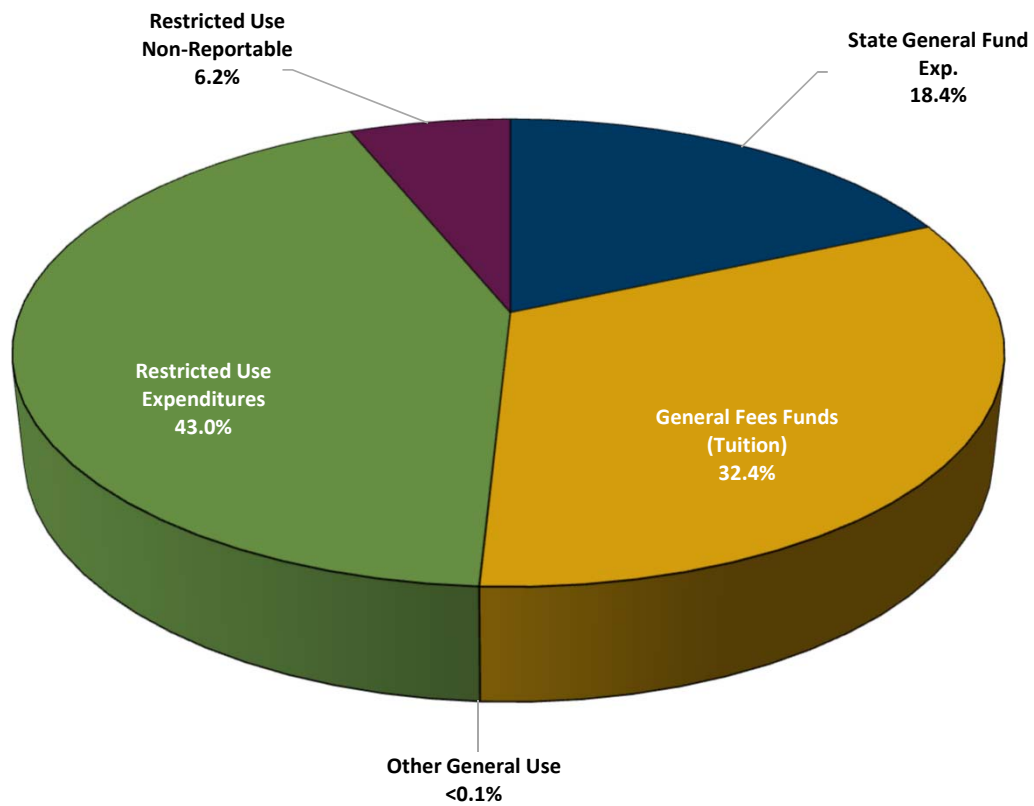
Source: Form DA402 of Institutional Legislative Budgets

**Total Operating Expenditures by Fund
Fiscal Year 2016**

Table 1.30

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

**State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)
Grand Total Operating Expenditures by Fund
Fiscal Year 2016**



*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Form DA402 of Institutional Legislative Budgets