

**All Funds Operating Expenditures by Program  
Fiscal Year 2011 - 2016**
**Table 1.32**
**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Instruction	\$505,316,210	\$538,669,515	\$590,026,616	\$612,203,626	\$623,104,185	\$629,517,889	24.6%
Academic Support	\$160,669,928	\$172,493,911	\$149,161,328	\$150,414,426	\$162,349,698	\$165,021,849	2.7%
Student Services	\$98,733,152	\$103,893,551	\$106,442,280	\$114,494,594	\$124,016,273	\$125,907,976	27.5%
Institutional Support	\$105,614,615	\$116,724,458	\$110,100,994	\$113,586,030	\$120,613,012	\$122,553,928	16.0%
<b>Educational Program</b>	<b>\$870,333,905</b>	<b>\$931,781,435</b>	<b>\$955,731,218</b>	<b>\$990,698,676</b>	<b>\$1,030,083,168</b>	<b>\$1,043,001,642</b>	<b>19.8%</b>
Physical Plant	\$126,651,505	\$135,722,933	\$147,751,704	\$145,386,643	\$146,606,122	\$142,791,446	12.7%
Research	\$200,193,041	\$206,644,038	\$228,008,475	\$227,837,812	\$243,863,927	\$253,899,954	26.8%
Public Service	\$56,492,982	\$59,791,326	\$61,273,747	\$57,704,692	\$57,824,789	\$58,047,800	2.8%
Scholarship / Fellowships	\$326,043,083	\$324,215,101	\$315,273,994	\$322,672,627	\$337,501,655	\$344,529,690	5.7%
Other (including Transfers)	\$11,577,058	\$27,583,668	\$33,691,229	\$45,052,920	\$36,282,407	\$51,822,254	347.6%
<b>Total Educ. and General</b>	<b>\$1,591,291,574</b>	<b>\$1,685,738,501</b>	<b>\$1,741,730,367</b>	<b>\$1,789,353,370</b>	<b>\$1,852,162,068</b>	<b>\$1,894,092,786</b>	<b>19.0%</b>
Auxiliary Enterprises	\$122,338,094	\$139,211,199	\$138,977,509	\$133,038,926	\$138,033,988	\$142,315,223	16.3%
<b>Operating Expenditures</b>	<b>\$1,713,629,668</b>	<b>\$1,824,949,700</b>	<b>\$1,880,707,876</b>	<b>\$1,922,392,296</b>	<b>\$1,990,196,056</b>	<b>\$2,036,408,009</b>	<b>18.8%</b>
Restricted Use Non-Reportable Student Loan Expenditures	\$124,308,863	\$132,133,582	\$134,426,591	\$134,144,678	\$134,268,352	\$133,797,219	7.6%
<b>Total Operating Expenditures (including Non-reportable Student Loan Expenditures)</b>	<b>\$1,837,938,531</b>	<b>\$1,957,083,282</b>	<b>\$2,015,134,467</b>	<b>\$2,056,536,974</b>	<b>\$2,124,464,408</b>	<b>\$2,170,205,228</b>	<b>18.1%</b>

\*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

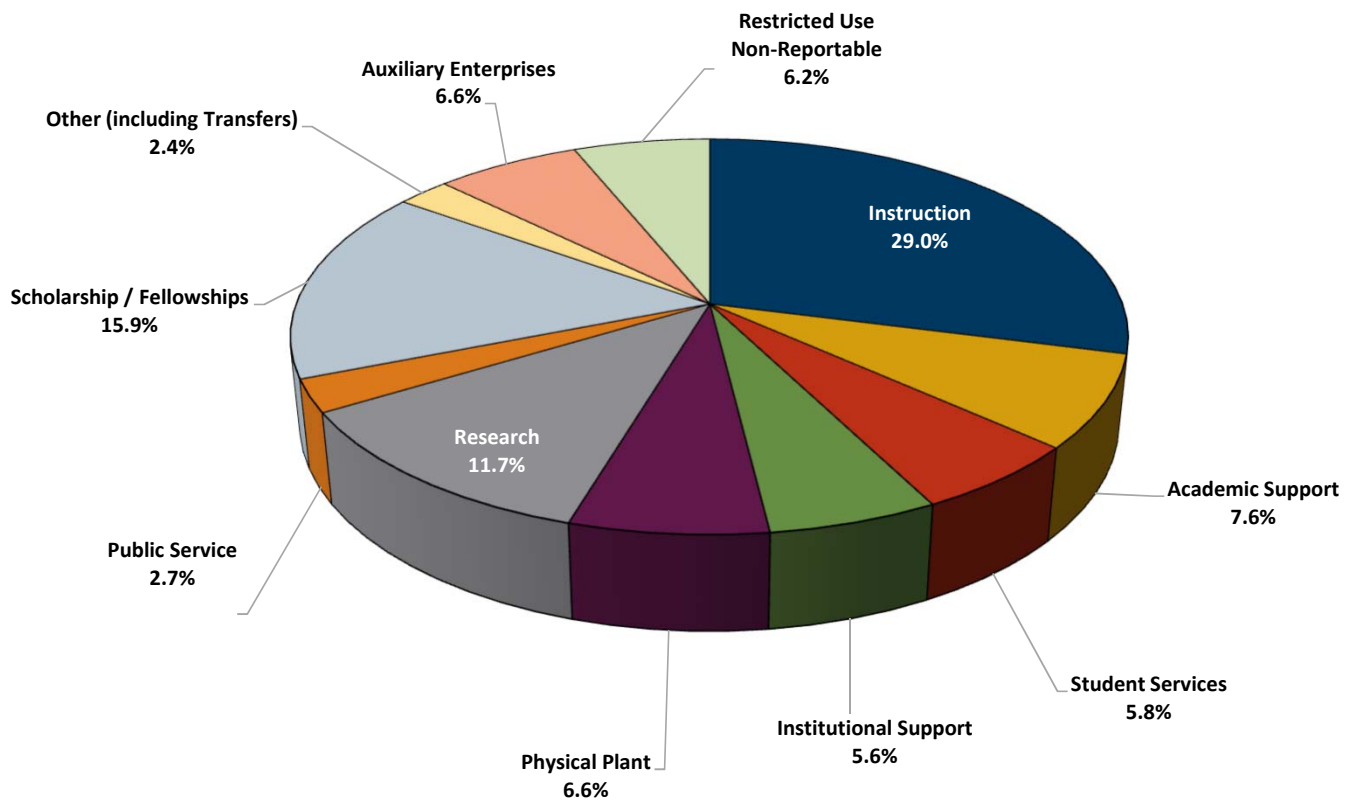
Source: Form DA402 of Institutional Legislative Budgets

**All Funds Operating Expenditures by Program  
Fiscal Year 2016**

**Table 1.32**

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)**

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)  
Grand Total Operating Expenditures by Program  
Fiscal Year 2016**



\*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Form DA402 of Institutional Legislative Budgets