

General Use Operating Expenditures by Object
Fiscal Year 2011 - 2016

Table 1.34

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Classified - FTE	2,034.9	2,008.8	1,958.6	1,933.5	1,845.7	1,681.0	-17.4%
Classified - Expenditures	\$66,734,674	\$65,418,994	\$64,442,161	\$63,744,827	\$64,114,923	\$59,479,725	-10.9%
Unclassified - FTE	7,578.7	7,681.8	7,749.2	7,873.4	8,146.4	8,169.2	7.8%
Unclassified - Expenditures	\$475,551,595	\$494,791,350	\$517,816,452	\$537,502,449	\$570,054,222	\$575,493,215	21.0%
Student Wages Expenditures	\$14,379,703	\$14,485,810	\$14,664,915	\$14,337,465	\$14,341,134	\$14,587,046	1.4%
Health Insurance	\$56,094,040	\$67,467,717	\$70,980,793	\$70,832,796	\$71,850,016	\$66,208,411	18.0%
All Other Fringe	\$92,258,232	\$95,678,336	\$98,977,655	\$101,291,244	\$106,295,837	\$106,190,888	15.1%
Subtotal Salaries - FTE	9,613.5	9,690.6	9,707.9	9,806.8	9,992.1	9,850.2	2.5%
Subtotal Salaries - Exp.	\$705,018,244	\$737,842,207	\$766,881,976	\$787,708,781	\$826,656,132	\$821,959,285	16.6%
Other Operating Expenditures	\$168,791,099	\$198,714,874	\$217,533,003	\$219,498,650	\$225,033,648	\$247,290,118	46.5%
Utilities	\$35,383,098	\$35,463,092	\$36,474,508	\$32,123,903	\$37,507,799	\$34,052,558	-3.8%
Total General Use Exp.	\$909,192,441	\$972,020,173	\$1,020,889,487	\$1,039,331,334	\$1,089,197,579	\$1,103,301,961	21.3%

*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

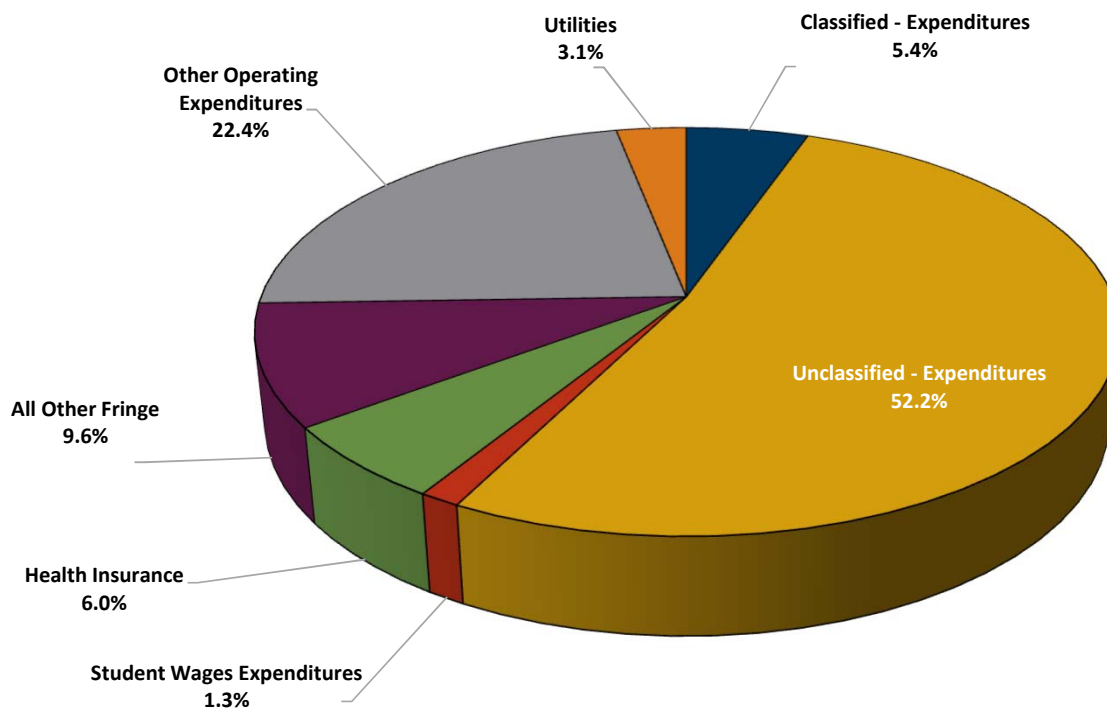
Source: *Operating summaries of Legislative Budget submittals*

**General Use Operating Expenditures by Object
Fiscal Year 2016**

Table 1.34

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

**State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)
Grand Total General Use Operating Expenditures by Object
Fiscal Year 2016**



*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Operating summaries of Legislative Budget submittals