

**Gross General Use Educational Expenditures per Student Credit Hour
Fiscal Year 2011 - 2016**

Table 1.40

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

Institution	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
University of Kansas	\$398	\$446	\$458	\$464	\$481	\$490	23.0%
Kansas State University	\$317	\$340	\$352	\$356	\$370	\$368	16.3%
Wichita State University	\$277	\$287	\$298	\$320	\$338	\$335	20.8%
Emporia State University	\$306	\$334	\$346	\$329	\$347	\$322	5.3%
Pittsburg State University	\$258	\$256	\$270	\$268	\$279	\$293	13.5%
Fort Hays State University	\$207	\$202	\$196	\$204	\$200	\$201	-3.3%
Average	\$319	\$340	\$348	\$354	\$366	\$367	15.0%

**Gross General Use Educational Expenditures per Fall FTE Student
Fiscal Year 2011 - 2016**

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

Institution	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
University of Kansas	\$11,539	\$12,554	\$12,947	\$13,180	\$13,552	\$13,860	20.1%
Kansas State University	\$9,666	\$10,321	\$10,381	\$10,477	\$10,871	\$10,812	11.9%
Wichita State University	\$8,314	\$8,631	\$8,911	\$9,439	\$9,808	\$9,731	17.0%
Emporia State University	\$8,593	\$9,201	\$9,701	\$9,156	\$9,769	\$9,148	6.5%
Pittsburg State University	\$7,353	\$7,561	\$7,863	\$7,753	\$8,086	\$8,492	15.5%
Fort Hays State University	\$6,040	\$6,054	\$5,885	\$6,115	\$6,025	\$6,101	1.0%
Average	\$9,409	\$9,955	\$10,138	\$10,274	\$10,597	\$10,665	13.3%

*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Compiled from expenditures in Legislative Budgets, KSPSD, and KHEER enrollment data