

| PROJECT                                   | ESTIMATED COST | PROJECT TYPE                | Dec-19            | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Nov-20 | Dec-20 | Jan-21 |
|---|----------------|-----------------------------|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| WL 319 MAIN OFFICE RELOCATION             | \$100,000      | PROVOST CLASSROOMS AND LABS |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| SH055 RESEARCH LAB REMODEL                | \$50,000       | PROVOST CLASSROOMS AND LABS |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| SH145 RESEARCH LAB REMODEL                | \$50,000       | PROVOST CLASSROOMS AND LABS |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| SH123A REMODEL                            | \$25,000       | PROVOST CLASSROOMS AND LABS |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| PE MAIN OFFICE AND CORRIDOR IMP.          | \$65,000       | PROVOST CORRIDORS           |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| ABIGAIL RESIDENCE HALL REMODEL            | \$10,000,000   | BONDED                      |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| UNIVERSITY HOUSE                          | \$1,300,000    | PRIVATELY FUNDED            |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| KOSSOVER TENNIS COMPLEX                   |                | PRIVATELY FUNDED            |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| PROPHET AQUATIC CENTER                    | \$900,000      | PRIVATELY FUNDED            |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| STUDENT VETERANS ASSOC. REMODEL           | TBD            | PRIVATELY FUNDED            |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| FIRE ALARM UPGRADES                       | \$50,000       | R & R FUNDED                |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| NEW STORAGE FACILITY                      | \$900,000      | R & R FUNDED                |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| STORAGE FACILITY INTERIOR CONST.          | \$150,000      | R & R FUNDED                |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| CREMER HALL CLASSROOMS                    | IN FILL WORK   | R & R FUNDED                | 6 of 10 Completed |        |        |        |        |        |        |        |        |        |        |        |        |        |
| KING HALL BUILDING CLEANING               | \$50,000       | R & R FUNDED                |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| INCLUSIVE RESTROOMS                       | \$50,000       | R & R FUNDED                |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| BEACH HALL BUILDING CLEANING              | \$50,000       | R & R FUNDED                |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| CREMER HALL HVAC REPLACEMENT              | \$500,000      | R & R FUNDED                |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MAIN ELECTRICAL DISTRIBUTION              | \$125,000      | R & R FUNDED                |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| KING HALL VENTILATION                     | \$250,000      | R & R FUNDED                |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| WAW ROOF REPLACEMENTS                     | \$150,000      | R & R FUNDED                |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| ACCESSIBILITY PROJECTS                    | \$120,800      | R & R FUNDED                |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| PE BLDG GYM C FLOOR REPAIR                | TBD            | R & R FUNDED                |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| BRIGHTON LECTURE HALL ROOF                | \$75,000       | R & R FUNDED                |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| VISSER HALL PATIO STAIRS                  | \$15,000       | R & R FUNDED                |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| EARL CENTER BASEMENT REPAIRS              | \$25,000       | R & R FUNDED                |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| +/- 4000 SERVICE REQUESTS                 | <\$10,000 Each | DEPARTMENT FUNDED           |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| EXTERIOR BATTING CAGE                     | TBD            | DEPARTMENT FUNDED           |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| VH330 REMODEL                             | TBD            | DEPARTMENT FUNDED           |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| CREMER HALL OFF. REMODEL                  | TBD            | DEPARTMENT FUNDED           |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| CREMER HALL 1 <sup>ST</sup> FLOOR REMODEL | TBD            | DEPARTMENT FUNDED           |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| RECREATION FIELDS IMPROVEMENTS            | TBD            | DEPARTMENT FUNDED           |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |