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| **Final Budget Report** |
| **FY20 Integrating Academics with CTE** |
| **Budgeted Item** | **Item Amount** | **Adult Education Funds** | **Perkins Funds** |
| **Personnel - List Separately** |   |   |
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|   |   |   |   |
| Total for Personnel | $0.00 | $0.00 |
|   |   |   |   |
| **Curriculum Development - list separately by program area** |   |   |
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| Total for Curriculum Development | $0.00 | $0.00 |
|   |   |   |   |
| **Other Allowable Expenditures - List Separately** |   |   |
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|   |   |   |   |
| Total for Other Allowable Expenditures | $0.00 | $0.00 |
|   |   |   |   |
|   | **Total for Project** | **$0.00** | **$0.00** |
|   |   |   |   |