

KANSAS COMMUNITY COLLEGES
ENROLLMENT AND FINANCIAL STATISTICS

MARCH 27, 2015

KANSAS ASSOCIATION OF COMMUNITY COLLEGE BUSINESS OFFICERS

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PREFACE

The 2015 edition of the Kansas Association of Community College Business Officers Enrollment and Financial Statistics Report is a document that presents data relating to Kansas Community Colleges in an aggregated summary manner.

Community colleges in Kansas share a common heritage; in this respect their one common attribute is that their missions reflect the values of the communities they serve. For this same reason however, the institutions are as different and unique as the economic demography of different parts of the state. The institutions' management support systems have evolved in unique ways that effectively meet the needs of those local colleges but are different from one another.

Some comparisons can be made of the data submitted from each college in this report; however, a more careful study of the management systems of the colleges and the economic demography of the areas reveal that comparative statistics such as these are inexact and can lead to serious misconceptions about the nature of individual colleges.

For this reason readers are encouraged to use the data in the spirit that led to its collection originally and that was to assist each institution in making management decisions about operational processes within their colleges.

KANSAS COMMUNITY COLLEGES
Student Enrollment Summary
Fall 2013

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	695,332	100.0%	77,265	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	434,549	62.5%	30,535	39.5%
Part-time (1-11 credit hours)	260,781	37.5%	46,730	60.5%
<u>Sex:</u>				
Male	314,533	45.2%	34,027	44.0%
Female	380,695	54.8%	43,225	55.9%
Unknown	103	0.0%	13	0.0%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	402,658	57.9%	46,535	60.2%
Sophomore (27-64 prior credit hours)	209,450	30.1%	19,402	25.1%
Special (65+ prior credit hours)	83,223	12.0%	11,328	14.7%
<u>Residence:</u>				
In-county	277,706	39.9%	32,252	41.7%
Other Kansas county	339,690	48.9%	37,652	48.7%
Out-of-state	77,934	11.2%	7,199	9.3%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	101,921	14.7%	--	--
Vocational State reimbursement at 1.5	37,957	5.5%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	501,335	72.1%	39,864	51.6%
Off-campus	193,981	27.9%	26,268	34.0%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	346,929	49.9%	35,344	45.7%
Evening (all classes after 5 p.m.)	47,601	6.8%	6,732	8.7%
Day & Evening Students	139,240	20.0%	12,123	15.7%
Unknown	97,375	14.0%	12,277	15.9%
<u>Age:</u>				
<18 years	60,851	8.8%	9,717	12.6%
18-19 years	229,491	33.0%	18,798	24.3%
20-21 years	126,816	18.2%	11,626	15.0%
22-24 years	80,045	11.5%	9,144	11.8%
25-29 years	73,496	10.6%	8,541	11.1%
30-34 years	45,892	6.6%	5,518	7.1%
35-39 years	27,264	3.9%	3,448	4.5%
40-49 years	31,977	4.6%	4,299	5.6%
50-64 years	16,497	2.4%	2,947	3.8%
65+ years	2,595	0.4%	1,249	1.6%
Unknown	410	0.1%	1,980	2.6%

ALLEN COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2013

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	26,120	100.0%	2,845	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	17,137	65.6%	1,232	43.3%
Part-time (1-11 credit hours)	8,983	34.4%	1,613	56.7%
<u>Sex:</u>				
Male	9,886	37.8%	1,037	36.4%
Female	16,234	62.2%	1,808	63.6%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	13,110	50.2%	1,600	56.2%
Sophomore (27-64 prior credit hours)	10,072	38.6%	903	31.7%
Special (65+ prior credit hours)	2,938	11.2%	342	12.0%
<u>Residence:</u>				
In-county	2,964	11.3%	299	10.5%
Other Kansas county	21,783	83.4%	2,439	85.7%
Out-of-state	1,373	5.3%	107	3.8%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	21,631	82.8%	--	--
Vocational State reimbursement at 1.5	6,251	23.9%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	6,498	24.9%	483	17.0%
Off-campus	19,622	75.1%	2,362	83.0%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	23,585	90.3%	2,593	91.1%
Evening (all classes after 5 p.m.)	158	0.6%	50	1.8%
Day & Evening Students	2,377	9.1%	202	7.1%
Unknown	0	0.0%	0	0.0%
<u>Age:</u>				
<18 years	1,664	6.4%	277	9.7%
18-19 years	7,291	27.9%	743	26.1%
20-21 years	6,924	26.5%	581	20.4%
22-24 years	3,615	13.8%	393	13.8%
25-29 years	2,396	9.2%	288	10.1%
30-34 years	1,470	5.6%	187	6.6%
35-39 years	922	3.5%	116	4.1%
40-49 years	1,126	4.3%	151	5.3%
50-64 years	648	2.5%	101	3.6%
65+ years	0	0.0%	0	0.0%
Unknown	64	0.2%	8	0.3%

BARTON COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2013

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	33,482	100.0%	5,209	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	17,325	51.7%	1,404	27.0%
Part-time (1-11 credit hours)	16,157	48.3%	3,805	73.0%
<u>Sex:</u>				
Male	15,669	46.8%	2,712	52.1%
Female	17,813	53.2%	2,497	47.9%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	21,628	64.6%	3,784	72.6%
Sophomore (27-64 prior credit hours)	8,282	24.7%	940	18.0%
Special (65+ prior credit hours)	3,572	10.7%	485	9.3%
<u>Residence:</u>				
In-county	8,263	24.7%	925	17.8%
Other Kansas county	20,647	61.7%	3,683	70.7%
Out-of-state	4,572	13.7%	601	11.5%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	11,380	34.0%	961	18.4%
Off-campus	22,102	66.0%	4,248	81.6%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	17,508	52.3%	2,827	54.3%
Evening (all classes after 5 p.m.)	1,775	5.3%	282	5.4%
Day & Evening Students	4,277	12.8%	316	6.1%
Unknown	9,922	29.6%	1,784	34.2%
<u>Age:</u>				
<18 years	1,246	3.7%	262	5.0%
18-19 years	7,467	22.3%	798	15.3%
20-21 years	7,001	20.9%	883	17.0%
22-24 years	5,250	15.7%	951	18.3%
25-29 years	4,882	14.6%	881	16.9%
30-34 years	3,106	9.3%	547	10.5%
35-39 years	1,796	5.4%	327	6.3%
40-49 years	2,025	6.0%	355	6.8%
50-64 years	666	2.0%	182	3.5%
65+ years	36	0.1%	20	0.4%
Unknown	9	0.0%	3	0.1%

BUTLER COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2013

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	89,242	100.0%	9,363	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	55,748	62.5%	4,111	43.9%
Part-time (1-11 credit hours)	33,494	37.5%	5,252	56.1%
<u>Sex:</u>				
Male	38,757	43.4%	3,911	41.8%
Female	50,485	56.6%	5,452	58.2%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	52,795	59.2%	5,763	61.6%
Sophomore (27-64 prior credit hours)	36,447	40.8%	3,600	38.4%
Special (65+ prior credit hours)	0	0.0%	0	0.0%
<u>Residence:</u>				
In-county	18,635	20.9%	1,986	21.2%
Other Kansas county	65,972	73.9%	6,955	74.3%
Out-of-state	4,635	5.2%	422	4.5%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	65,385	73.3%	--	--
Vocational State reimbursement at 1.5	23,857	26.7%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	86,263	96.7%	--	--
Off-campus	2,979	3.3%	--	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	67,959	76.2%	6,548	69.9%
Evening (all classes after 5 p.m.)	3,410	3.8%	601	6.4%
Day & Evening Students	17,873	20.0%	2,214	23.6%
Unknown	0	0.0%	0	0.0%
<u>Age:</u>				
<18 years	4,708	5.3%	731	7.8%
18-19 years	32,501	36.4%	2,677	28.6%
20-21 years	16,799	18.8%	1,640	17.5%
22-24 years	11,148	12.5%	1,285	13.7%
25-29 years	10,324	11.6%	1,203	12.8%
30-34 years	5,516	6.2%	680	7.3%
35-39 years	3,391	3.8%	436	4.7%
40-49 years	3,195	3.6%	439	4.7%
50-64 years	1,538	1.7%	243	2.6%
65+ years	123	0.1%	29	0.3%
Unknown	0	0.0%	0	0.0%

CLOUD COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2013

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	19,909	100.0%	2,325	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	12,777	64.2%	889	38.2%
Part-time (1-11 credit hours)	7,132	35.8%	1,436	61.8%
<u>Sex:</u>				
Male	7,786	39.1%	887	38.2%
Female	12,123	60.9%	1,438	61.8%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	9,447	47.5%	842	36.2%
Sophomore (27-64 prior credit hours)	4,729	23.8%	397	17.1%
Special (65+ prior credit hours)	5,734	28.8%	1,086	46.7%
<u>Residence:</u>				
In-county	2,747	13.8%	320	13.8%
Other Kansas county	15,633	78.5%	1,873	80.6%
Out-of-state	1,529	7.7%	132	5.7%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	9,111	45.8%	732	31.5%
Off-campus	10,798	54.2%	1,593	68.5%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	5,952	29.9%	547	23.5%
Evening (all classes after 5 p.m.)	532	2.7%	118	5.1%
Day & Evening Students	3,733	18.8%	290	12.5%
Unknown	9,692	48.7%	1,370	58.9%
<u>Age:</u>				
<18 years	941	4.7%	202	8.7%
18-19 years	5,953	29.9%	816	35.1%
20-21 years	5,725	28.8%	442	19.0%
22-24 years	2,542	12.8%	251	10.8%
25-29 years	1,875	9.4%	201	8.6%
30-34 years	1,100	5.5%	121	5.2%
35-39 years	620	3.1%	87	3.7%
40-49 years	878	4.4%	116	5.0%
50-64 years	218	1.1%	65	2.8%
65+ years	16	0.1%	15	0.6%
Unknown	42	0.2%	9	0.4%

COFFEYVILLE COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2013

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	20,600	100.0%	1,866	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	17,607	85.5%	1,072	57.4%
Part-time (1-11 credit hours)	2,993	14.5%	794	42.6%
<u>Sex:</u>				
Male	11,771	57.1%	937	50.2%
Female	8,829	42.9%	929	49.8%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	14,268	69.3%	1,122	60.1%
Sophomore (27-64 prior credit hours)	5,900	28.6%	388	20.8%
Special (65+ prior credit hours)	432	2.1%	356	19.1%
<u>Residence:</u>				
In-county	6,203	30.1%	839	45.0%
Other Kansas county	7,833	38.0%	554	29.7%
Out-of-state	6,564	31.9%	473	25.3%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	20,290	98.5%	1,794	96.1%
Off-campus	310	1.5%	72	3.9%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	10,300	50.0%	1,004	53.8%
Evening (all classes after 5 p.m.)	397	1.9%	229	12.3%
Day & Evening Students	9,904	48.1%	633	33.9%
Unknown	0	0.0%	0	0.0%
<u>Age:</u>				
<18 years	1,398	6.8%	192	10.3%
18-19 years	10,550	51.2%	722	38.7%
20-21 years	4,412	21.4%	288	15.4%
22-24 years	1,057	5.1%	88	4.7%
25-29 years	900	4.4%	72	3.9%
30-34 years	678	3.3%	55	2.9%
35-39 years	359	1.7%	36	1.9%
40-49 years	546	2.7%	63	3.4%
50-64 years	369	1.8%	71	3.8%
65+ years	331	1.6%	279	15.0%
Unknown	0	0.0%	0	0.0%

COLBY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2013

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	14,288	100.0%	1,400	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	10,273	71.9%	643	45.9%
Part-time (1-11 credit hours)	4,016	28.1%	757	54.1%
<u>Sex:</u>				
Male	5,309	37.2%	497	35.5%
Female	8,980	62.8%	903	64.5%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	8,636	60.4%	898	64.1%
Sophomore (27-64 prior credit hours)	3,348	23.4%	251	17.9%
Special (65+ prior credit hours)	2,304	16.1%	251	17.9%
<u>Residence:</u>				
In-county	2,096	14.7%	218	15.6%
Other Kansas county	7,885	55.2%	853	60.9%
Out-of-state	4,308	30.1%	329	23.5%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	9,608	67.2%	786	56.1%
Off-campus	4,680	32.8%	614	43.9%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	10,646	74.5%	957	68.4%
Evening (all classes after 5 p.m.)	327	2.3%	65	4.6%
Day & Evening Students	1,345	9.4%	85	6.1%
Unknown	1,971	13.8%	293	20.9%
<u>Age:</u>				
<18 years	2,119	14.8%	61	4.4%
18-19 years	6,326	44.3%	398	28.4%
20-21 years	2,178	15.2%	320	22.9%
22-24 years	951	6.7%	188	13.4%
25-29 years	983	6.9%	128	9.1%
30-34 years	692	4.8%	100	7.1%
35-39 years	333	2.3%	50	3.6%
40-49 years	361	2.5%	68	4.9%
50-64 years	257	1.8%	47	3.4%
65+ years	63	0.4%	39	2.8%
Unknown	27	0.2%	3	0.2%

COWLEY COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2013

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	42,165	100.0%	3,990	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	30,717	72.8%	2,100	52.6%
Part-time (1-11 credit hours)	11,448	27.2%	1,890	47.4%
<u>Sex:</u>				
Male	16,938	40.2%	1,550	38.8%
Female	25,227	59.8%	2,440	61.2%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	19,254	45.7%	1,973	49.4%
Sophomore (27-64 prior credit hours)	17,302	41.0%	1,458	36.5%
Special (65+ prior credit hours)	5,609	13.3%	559	14.0%
<u>Residence:</u>				
In-county	8,828	20.9%	837	21.0%
Other Kansas county	27,243	64.6%	2,674	67.0%
Out-of-state	6,094	14.5%	479	12.0%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	17,190	40.8%	1,252	31.4%
Off-campus	24,975	59.2%	2,738	68.6%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	11,935	28.3%	1,078	27.0%
Evening (all classes after 5 p.m.)	17,132	40.6%	1,982	49.7%
Day & Evening Students	13,098	31.1%	930	23.3%
Unknown	0	0.0%	0	0.0%
<u>Age:</u>				
<18 years	2,568	6.1%	404	10.1%
18-19 years	15,939	37.8%	1,118	28.0%
20-21 years	6,383	15.1%	554	13.9%
22-24 years	4,013	9.5%	418	10.5%
25-29 years	4,599	10.9%	482	12.1%
30-34 years	3,171	7.5%	356	8.9%
35-39 years	1,990	4.7%	232	5.8%
40-49 years	2,336	5.5%	284	7.1%
50-64 years	1,094	2.6%	132	3.3%
65+ years	72	0.2%	10	0.3%
Unknown	0	0.0%	0	0.0%

DODGE CITY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2013

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	19,351	100.0%	1,785	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	15,220	78.7%	975	54.6%
Part-time (1-11 credit hours)	4,131	21.3%	810	45.4%
<u>Sex:</u>				
Male	10,042	51.9%	888	49.7%
Female	9,309	48.1%	897	50.3%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	12,326	63.7%	1,100	61.6%
Sophomore (27-64 prior credit hours)	4,822	24.9%	355	19.9%
Special (65+ prior credit hours)	2,203	11.4%	330	18.5%
<u>Residence:</u>				
In-county	9,466	48.9%	897	50.3%
Other Kansas county	4,803	24.8%	495	27.7%
Out-of-state	5,082	26.3%	393	22.0%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	18,373	94.9%	1,553	87.0%
Off-campus	978	5.1%	232	13.0%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	14,696	75.9%	--	--
Evening (all classes after 5 p.m.)	1,523	7.9%	--	--
Day & Evening Students	2,551	13.2%	--	--
Unknown	581	3.0%	--	--
<u>Age:</u>				
<18 years	1,719	8.9%	299	16.8%
18-19 years	9,629	49.8%	641	35.9%
20-21 years	3,201	16.5%	249	13.9%
22-24 years	1,520	7.9%	159	8.9%
25-29 years	1,441	7.4%	162	9.1%
30-34 years	789	4.1%	105	5.9%
35-39 years	475	2.5%	62	3.5%
40-49 years	319	1.6%	49	2.7%
50-64 years	223	1.2%	48	2.7%
65+ years	35	0.2%	11	0.6%
Unknown	0	0.0%	0	0.0%

FORT SCOTT COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2013

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	19,775	100.0%	1,931	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	13,809	69.8%	962	49.8%
Part-time (1-11 credit hours)	5,966	30.2%	969	50.2%
<u>Sex:</u>				
Male	10,623	53.7%	951	49.2%
Female	9,152	46.3%	980	50.8%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	13,648	69.0%	1,375	71.2%
Sophomore (27-64 prior credit hours)	4,230	21.4%	348	18.0%
Special (65+ prior credit hours)	1,897	9.6%	208	10.8%
<u>Residence:</u>				
In-county	4,857	24.6%	439	22.7%
Other Kansas county	11,612	58.7%	1,229	63.6%
Out-of-state	3,306	16.7%	263	13.6%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	11,391	57.6%	976	50.5%
Off-campus	8,384	42.4%	955	49.5%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	2,726	13.8%	461	23.9%
18-19 years	8,698	44.0%	672	34.8%
20-21 years	2,683	13.6%	229	11.9%
22-24 years	1,415	7.2%	143	7.4%
25-29 years	1,280	6.5%	130	6.7%
30-34 years	1,064	5.4%	103	5.3%
35-39 years	603	3.0%	58	3.0%
40-49 years	847	4.3%	85	4.4%
50-64 years	433	2.2%	45	2.3%
65+ years	26	0.1%	5	0.3%
Unknown	0	0.0%	0	0.0%

GARDEN CITY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2013

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	21,452	100.0%	1,997	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	16,387	76.4%	1,069	53.5%
Part-time (1-11 credit hours)	5,065	23.6%	928	46.5%
<u>Sex:</u>				
Male	10,482	48.9%	917	45.9%
Female	10,970	51.1%	1,080	54.1%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	15,195	70.8%	1,370	68.6%
Sophomore (27-64 prior credit hours)	5,487	25.6%	446	22.3%
Special (65+ prior credit hours)	770	3.6%	181	9.1%
<u>Residence:</u>				
In-county	11,712	54.6%	1,141	57.1%
Other Kansas county	5,834	27.2%	516	25.8%
Out-of-state	3,906	18.2%	340	17.0%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	18,231	85.0%	1,427	71.5%
Off-campus	3,221	15.0%	570	28.5%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	0	0.0%	0	0.0%
Evening (all classes after 5 p.m.)	0	0.0%	0	0.0%
Day & Evening Students	21,452	100.0%	1,997	100.0%
Unknown	0	0.0%	0	0.0%
<u>Age:</u>				
<18 years	2,040	9.5%	355	17.8%
18-19 years	10,551	49.2%	760	38.1%
20-21 years	3,840	17.9%	299	15.0%
22-24 years	1,642	7.7%	156	7.8%
25-29 years	1,583	7.4%	165	8.3%
30-34 years	746	3.5%	91	4.6%
35-39 years	462	2.2%	51	2.6%
40-49 years	378	1.8%	61	3.1%
50-64 years	183	0.9%	43	2.2%
65+ years	27	0.1%	16	0.1%
Unknown	0	0.0%	0	0.0%

HIGHLAND COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2013

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	28,062	100.0%	3,231	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	17,375	61.9%	1,178	36.5%
Part-time (1-11 credit hours)	10,686	38.1%	2,053	63.5%
<u>Sex:</u>				
Male	12,829	45.7%	1,396	43.2%
Female	15,232	54.3%	1,835	56.8%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	13,678	48.7%	2,039	63.1%
Sophomore (27-64 prior credit hours)	10,570	37.7%	864	26.7%
Special (65+ prior credit hours)	3,814	13.6%	328	10.2%
<u>Residence:</u>				
In-county	89	0.3%	7	0.2%
Other Kansas county	27,875	99.3%	3,215	99.5%
Out-of-state	98	0.3%	9	0.3%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	9,874	35.2%	700	21.7%
Off-campus	18,173	64.8%	2,529	78.3%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	3,003	10.7%	48	1.5%
18-19 years	10,518	37.5%	339	10.5%
20-21 years	5,516	19.7%	351	10.9%
22-24 years	2,776	9.9%	251	7.8%
25-29 years	2,437	8.7%	132	4.1%
30-34 years	1,450	5.2%	57	1.8%
35-39 years	891	3.2%	57	1.8%
40-49 years	1,051	3.7%	60	1.9%
50-64 years	404	1.4%	32	1.0%
65+ years	16	0.1%	0	0.0%
Unknown	0	0.0%	1,904	58.9%

HUTCHINSON COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2013

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	54,629	100.0%	6,127	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	34,799	63.7%	2,415	39.4%
Part-time (1-11 credit hours)	19,830	36.3%	3,712	60.6%
<u>Sex:</u>				
Male	25,867	47.4%	2,817	46.0%
Female	28,762	52.6%	3,310	54.0%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	28,167	51.6%	3,641	59.4%
Sophomore (27-64 prior credit hours)	17,915	32.8%	1,569	25.6%
Special (65+ prior credit hours)	8,547	15.6%	917	15.0%
<u>Residence:</u>				
In-county	17,950	32.9%	2,119	34.6%
Other Kansas county	32,187	58.9%	3,582	58.5%
Out-of-state	4,492	8.2%	426	7.0%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	42,699	78.2%	4,265	69.6%
Off-campus	11,930	21.8%	1,862	30.4%
<u>Attendance Status: (duplicated HC)</u>				
Day (all classes before 5 p.m.)	34,746	63.6%	3,638	59.4%
Evening (all classes after 5 p.m.)	3,231	5.9%	424	6.9%
Day & Evening Students	6,950	12.7%	533	8.7%
Unknown	9,702	17.8%	999	16.3%
<u>Age:</u>				
<18 years	5,553	10.2%	1,180	19.3%
18-19 years	19,896	36.4%	1,695	27.7%
20-21 years	8,963	16.4%	769	12.6%
22-24 years	4,776	8.7%	513	8.4%
25-29 years	4,967	9.1%	546	8.9%
30-34 years	3,624	6.6%	424	6.9%
35-39 years	2,176	4.0%	269	4.4%
40-49 years	3,002	5.5%	419	6.8%
50-64 years	1,611	2.9%	296	4.8%
65+ years	64	0.1%	16	0.3%
Unknown	0	0.0%	0	0.0%

INDEPENDENCE COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2013

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	11,056	100.0%	1,101	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	8,732	79.0%	572	52.0%
Part-time (1-11 credit hours)	2,324	21.0%	529	48.0%
<u>Sex:</u>				
Male	5,242	47.4%	496	45.0%
Female	5,814	52.6%	605	55.0%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	6,749	61.0%	752	68.3%
Sophomore (27-64 prior credit hours)	3,231	29.2%	236	21.4%
Special (65+ prior credit hours)	1,076	9.7%	113	10.3%
<u>Residence:</u>				
In-county	4,447	40.2%	525	47.7%
Other Kansas county	4,179	37.8%	402	36.5%
Out-of-state	2,430	22.0%	174	15.8%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	6,137	55.5%	463	42.1%
Off-campus	4,919	44.5%	638	57.9%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	7,977	72.2%	813	73.8%
Evening (all classes after 5 p.m.)	383	3.5%	86	7.8%
Day & Evening Students	2,696	24.4%	202	18.3%
Unknown	0	0.0%	0	0.0%
<u>Age:</u>				
<18 years	1,514	13.7%	273	24.8%
18-19 years	5,953	53.8%	405	36.8%
20-21 years	1,474	13.3%	110	10.0%
22-24 years	684	6.2%	64	5.8%
25-29 years	551	5.0%	67	6.1%
30-34 years	301	2.7%	44	4.0%
35-39 years	169	1.5%	24	2.2%
40-49 years	200	1.8%	46	4.2%
50-64 years	179	1.6%	54	4.9%
65+ years	32	0.3%	14	1.3%
Unknown	0	0.0%	0	0.0%

JOHNSON COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2013

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	162,928	100.0%	19,684	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	84,635	51.9%	6,331	32.2%
Part-time (1-11 credit hours)	78,293	48.1%	13,353	67.8%
<u>Sex:</u>				
Male	76,990	47.3%	9,164	46.6%
Female	85,938	52.7%	10,520	53.4%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	89,302	54.8%	10,866	55.2%
Sophomore (27-64 prior credit hours)	37,160	22.8%	3,841	19.5%
Special (65+ prior credit hours)	36,466	22.4%	4,977	25.3%
<u>Residence:</u>				
In-county	122,099	74.9%	15,177	77.1%
Other Kansas county	27,318	16.8%	2,950	15.0%
Out-of-state	13,511	8.3%	1,557	7.9%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	134,921	82.8%	15,720	79.9%
Off-campus	28,007	17.2%	3,964	20.1%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	75,234	46.2%	9,462	48.1%
Evening (all classes after 5 p.m.)	7,766	4.8%	1,593	8.1%
Day & Evening Students	37,469	23.0%	3,379	17.2%
Unknown	42,459	26.1%	5,250	26.7%
<u>Age:</u>				
<18 years	20,836	12.8%	3,477	17.7%
18-19 years	42,898	26.3%	3,918	19.9%
20-21 years	27,364	16.8%	2,812	14.3%
22-24 years	22,419	13.8%	2,574	13.1%
25-29 years	19,855	12.2%	2,392	12.2%
30-34 years	11,278	6.9%	1,431	7.3%
35-39 years	6,053	3.7%	817	4.2%
40-49 years	7,518	4.6%	1,085	5.5%
50-64 years	3,967	2.4%	825	4.2%
65+ years	703	0.4%	347	1.8%
Unknown	37	0.0%	6	0.0%

KANSAS CITY KANSAS COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2013

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	59,310	100.0%	6,575	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	34,005	57.3%	2,397	36.5%
Part-time (1-11 credit hours)	25,305	42.7%	4,178	63.5%
<u>Sex:</u>				
Male	24,643	41.5%	2,586	39.3%
Female	34,564	58.3%	3,976	60.5%
Unknown	103	0.2%	13	0.2%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	38,555	65.0%	4,392	66.8%
Sophomore (27-64 prior credit hours)	14,751	24.9%	1,467	22.3%
Special (65+ prior credit hours)	6,004	10.1%	716	10.9%
<u>Residence:</u>				
In-county	34,314	57.9%	3,841	58.4%
Other Kansas county	22,279	37.6%	2,442	37.1%
Out-of-state	2,717	4.6%	292	4.4%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	37,115	62.6%	3,797	57.7%
Off-campus	22,195	37.4%	2,778	42.3%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	33,333	56.2%	3,554	54.1%
Evening (all classes after 5 p.m.)	6,484	10.9%	900	13.7%
Day & Evening Students	12,971	21.9%	1,138	17.3%
Unknown	6,522	11.0%	983	15.0%
<u>Age:</u>				
<18 years	469	0.8%	96	1.5%
18-19 years	8,463	14.3%	905	13.8%
20-21 years	11,952	20.2%	1,057	16.1%
22-24 years	9,430	15.9%	977	14.9%
25-29 years	9,227	15.6%	1,027	15.6%
30-34 years	6,564	11.1%	742	11.3%
35-39 years	4,495	7.6%	512	7.8%
40-49 years	5,023	8.5%	595	9.0%
50-64 years	3,202	5.4%	464	7.1%
65+ years	291	0.5%	168	2.6%
Unknown	194	0.3%	32	0.5%

LABETTE COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2013

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	15,497	100.0%	1,768	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	9,504	61.3%	687	38.9%
Part-time (1-11 credit hours)	5,993	38.7%	1,081	61.1%
<u>Sex:</u>				
Male	5,527	35.7%	600	33.9%
Female	9,970	64.3%	1,168	66.1%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	9,954	64.2%	1,182	66.9%
Sophomore (27-64 prior credit hours)	5,505	35.5%	575	32.5%
Special (65+ prior credit hours)	39	0.2%	11	0.6%
<u>Residence:</u>				
In-county	6,691	43.2%	876	49.5%
Other Kansas county	6,944	44.8%	575	32.5%
Out-of-state	1,862	12.0%	155	8.8%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	12,501	80.7%	--	--
Off-campus	2,996	19.3%	--	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	13,749	88.7%	--	--
Evening (all classes after 5 p.m.)	1,742	11.2%	--	--
Day & Evening Students	0	0.0%	--	--
Unknown	6	0.0%	--	--
<u>Age:</u>				
<18 years	1,766	11.4%	282	16.0%
18-19 years	4,387	28.3%	379	21.4%
20-21 years	2,484	16.0%	221	12.5%
22-24 years	1,896	12.2%	191	10.8%
25-29 years	1,590	10.3%	167	9.4%
30-34 years	1,119	7.2%	115	6.5%
35-39 years	601	3.9%	76	4.3%
40-49 years	770	5.0%	105	5.9%
50-64 years	429	2.8%	87	4.9%
65+ years	457	2.9%	145	8.2%
Unknown	0	0.0%	0	0.0%

NEOSHO COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2013

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	22,764	100.0%	2,669	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	13,212	58.0%	934	35.0%
Part-time (1-11 credit hours)	9,552	42.0%	1,735	65.0%
<u>Sex:</u>				
Male	8,376	36.8%	967	36.2%
Female	14,388	63.2%	1,702	63.8%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	13,190	57.9%	1,714	64.2%
Sophomore (27-64 prior credit hours)	9,574	42.1%	955	35.8%
Special (65+ prior credit hours)	0	0.0%	0	0.0%
<u>Residence:</u>				
In-county	4,898	21.5%	572	21.4%
Other Kansas county	14,118	62.0%	1,676	62.8%
Out-of-state	3,748	16.5%	421	15.8%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	14,905	65.5%	--	--
Vocational State reimbursement at 1.5	7,849	34.5%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	21,235	93.3%	2,321	87.0%
Off-campus	1,529	6.7%	348	13.0%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	7,386	32.4%	1,116	41.8%
Evening (all classes after 5 p.m.)	994	4.4%	225	8.4%
Day & Evening Students	2,546	11.2%	204	7.6%
Unknown	11,838	52.0%	1,124	42.1%
<u>Age:</u>				
<18 years	3,239	14.2%	517	19.4%
18-19 years	7,790	34.2%	746	28.0%
20-21 years	3,246	14.3%	346	13.0%
22-24 years	2,281	10.0%	306	11.5%
25-29 years	2,019	8.9%	220	8.2%
30-34 years	1,562	6.9%	167	6.3%
35-39 years	845	3.7%	105	3.9%
40-49 years	1,140	5.0%	127	4.8%
50-64 years	480	2.1%	69	2.6%
65+ years	162	0.7%	66	2.5%
Unknown	0	0.0%	0	0.0%

PRATT COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2013

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	16,348	100.0%	1,541	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	12,018	73.5%	741	48.1%
Part-time (1-11 credit hours)	4,330	26.5%	800	51.9%
<u>Sex:</u>				
Male	7,476	45.7%	617	40.0%
Female	8,872	54.3%	924	60.0%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	10,387	63.5%	925	60.0%
Sophomore (27-64 prior credit hours)	4,468	27.3%	337	21.9%
Special (65+ prior credit hours)	1,493	9.1%	279	18.1%
<u>Residence:</u>				
In-county	2,513	15.4%	273	17.7%
Other Kansas county	10,377	63.5%	956	62.0%
Out-of-state	3,458	21.2%	312	20.2%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	10,164	62.2%	776	50.4%
Off-campus	6,184	37.8%	765	49.6%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	1,484	9.1%	281	18.2%
18-19 years	6,914	42.3%	451	29.3%
20-21 years	2,593	15.9%	176	11.4%
22-24 years	1,062	6.5%	102	6.6%
25-29 years	1,502	9.2%	167	10.8%
30-34 years	1,002	6.1%	119	7.7%
35-39 years	666	4.1%	80	5.2%
40-49 years	791	4.8%	109	7.1%
50-64 years	297	1.8%	49	3.2%
65+ years	28	0.2%	4	0.3%
Unknown	11	0.1%	3	0.2%

SEWARD COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2013

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	18,355	100.0%	1,858	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	13,270	72.3%	823	44.3%
Part-time (1-11 credit hours)	5,085	27.7%	1,035	55.7%
<u>Sex:</u>				
Male	10,321	56.2%	1,097	59.0%
Female	8,034	43.8%	761	41.0%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	12,370	67.4%	1,197	64.4%
Sophomore (27-64 prior credit hours)	5,658	30.8%	472	25.4%
Special (65+ prior credit hours)	327	1.8%	189	10.2%
<u>Residence:</u>				
In-county	8,936	48.7%	961	51.7%
Other Kansas county	5,169	28.2%	583	31.4%
Out-of-state	4,250	23.2%	314	16.9%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	18,355	100.0%	1,858	100.0%
Off-campus	0	0.0%	0	0.0%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	11,925	65.0%	1,207	65.0%
Evening (all classes after 5 p.m.)	1,747	9.5%	177	9.5%
Day & Evening Students	0	0.0%	0	0.0%
Unknown	4,682	25.5%	474	25.5%
<u>Age:</u>				
<18 years	1,858	10.1%	319	17.2%
18-19 years	7,768	42.3%	615	33.1%
20-21 years	4,080	22.2%	299	16.1%
22-24 years	1,570	8.6%	134	7.2%
25-29 years	1,087	5.9%	111	6.0%
30-34 years	662	3.6%	74	4.0%
35-39 years	418	2.3%	53	2.9%
40-49 years	472	2.6%	82	4.4%
50-64 years	300	1.6%	94	5.1%
65+ years	114	0.6%	65	3.5%
Unknown	26	0.1%	12	0.6%

KANSAS COMMUNITY COLLEGES
Student Credit Hour Enrollment
Academic Years 2006-2007 to 2013-2014

	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Allen County	56,840.0	57,742.0	61,555.0	67,792.0	64,529.0	64,692.0	63,920.0	58,788.0
Barton County	88,513.0	87,843.0	93,930.0	101,820.0	107,108.3	116,805.0	123,233.0	128,137.0
Butler County	168,905.5	163,828.0	167,679.0	195,470.0	205,034.0	205,389.0	200,320.0	186,029.0
Cloud County	41,742.0	41,551.0	42,506.0	50,036.0	51,200.5	51,302.0	48,359.0	40,158.0
Coffeyville	33,325.0	33,122.0	38,334.0	40,627.0	42,068.0	44,971.0	39,223.0	41,244.0
Colby	28,205.0	34,098.0	33,923.0	34,274.0	29,156.0	31,063.0	28,428.0	30,453.0
Cowley County	103,939.0	102,161.0	79,116.0	91,007.0	98,440.0	96,123.0	95,921.0	87,326.0
Dodge City	34,162.0	33,160.5	32,201.5	37,631.0	40,762.0	44,308.0	41,919.0	41,132.0
Fort Scott	45,675.0	43,873.0	44,870.0	50,895.0	52,054.0	49,916.0	45,437.0	45,329.0
Garden City	40,803.0	39,547.0	40,760.0	44,086.0	43,688.0	40,673.0	43,249.0	44,846.0
Highland	49,269.0	50,127.0	53,819.0	69,194.0	75,062.0	64,833.0	58,963.0	62,337.0
Hutchinson	95,283.0	93,602.0	98,135.0	111,545.0	117,199.0	117,164.0	125,231.0	118,818.0
Independence	21,642.0	25,217.0	24,887.0	27,228.0	27,492.0	28,217.0	25,587.0	23,311.0
Johnson County	341,317.0	339,368.0	356,913.0	383,220.0	388,669.0	376,356.0	360,304.0	345,025.0
Kansas City Kansas	104,817.0	109,742.0	132,636.0	144,512.0	148,295.0	145,376.0	141,554.0	129,119.0
Labette	--	--	34,669.0	38,149.0	37,364.0	37,288.0	37,749.0	35,156.0
Neosho County	35,735.0	36,232.0	36,342.0	40,954.0	45,323.5	49,859.0	50,046.0	47,368.0
Pratt	30,615.0	30,409.0	31,592.0	32,947.0	34,795.0	34,869.0	33,908.0	33,276.0
Seward County	27,793.0	27,961.0	31,894.0	35,580.0	36,732.0	38,395.0	39,766.0	38,022.0
Total	1,348,580.5	1,349,583.5	1,435,761.5	1,596,967.0	1,644,971.3	1,637,599.0	1,603,117.0	1,535,874.0

KANSAS COMMUNITY COLLEGES
Student Full-Time Equivalents ¹
Academic Years 2006-2007 to 2013-2014

	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Allen County	1,894.7	1,924.7	2,051.8	2,259.7	2,151.0	2,156.4	2,130.7	1,959.6
Barton County	2,950.4	2,928.1	3,131.0	3,394.0	3,570.3	3,893.5	4,107.8	4,271.2
Butler County	5,630.2	5,460.9	5,589.3	6,515.7	6,834.5	6,846.3	6,677.3	6,201.0
Cloud County	1,391.4	1,385.0	1,416.9	1,667.9	1,706.7	1,710.1	1,612.0	1,338.6
Coffeyville	1,110.8	1,104.1	1,277.8	1,354.2	1,402.3	1,499.0	1,307.4	1,374.8
Colby	940.2	1,136.6	1,130.8	1,142.5	971.9	1,035.4	947.6	1,015.1
Cowley County	3,464.6	3,405.4	2,637.2	3,033.6	3,281.3	3,204.1	3,197.4	2,910.9
Dodge City	1,138.7	1,105.4	1,073.4	1,254.4	1,358.7	1,476.9	1,397.3	1,371.1
Fort Scott	1,522.5	1,462.4	1,495.7	1,696.5	1,735.1	1,663.9	1,514.6	1,511.0
Garden City	1,360.1	1,318.2	1,358.7	1,469.5	1,456.3	1,355.8	1,441.6	1,494.9
Highland	1,642.3	1,670.9	1,794.0	2,306.5	2,502.1	2,161.1	1,965.4	2,077.9
Hutchinson	3,176.1	3,120.1	3,271.2	3,718.2	3,906.6	3,905.5	4,174.4	3,960.6
Independence	721.4	840.6	829.6	907.6	916.4	940.6	852.9	777.0
Johnson County	11,377.2	11,312.3	11,897.1	12,774.0	12,955.6	12,545.2	12,010.1	11,500.8
Kansas City Kansas	3,493.9	3,658.1	4,421.2	4,817.1	4,943.2	4,845.9	4,718.5	4,304.0
Labette	--	--	1,155.6	1,271.6	1,245.5	1,242.9	1,258.3	1,171.9
Neosho County	1,191.2	1,207.7	1,211.4	1,365.1	1,510.8	1,662.0	1,668.2	1,578.9
Pratt	1,020.5	1,013.6	1,053.1	1,098.2	1,159.8	1,162.3	1,130.3	1,109.2
Seward County	926.4	932.0	1,063.1	1,186.0	1,224.4	1,279.8	1,325.5	1,267.4
Total	44,952.7	44,986.1	47,858.7	53,232.2	54,832.4	54,586.6	53,437.2	51,195.8

¹ Student Full-Time Equivalents = Total Student Credit Hours/30

KANSAS COMMUNITY COLLEGES
Non-Credit Enrollment/Registrations
2013-2014

	SUMMER 2013	FALL 2013	WINTER 2013/2014	SPRING 2014	TOTAL
Allen County	0	0	0	0	0
Barton County	11	107	0	162	280
Butler County	213	102	222	287	824
Cloud County	0	0	0	0	0
Coffeyville	16	65	0	67	148
Colby	345	846	0	914	2,105
Cowley County	600	1,373	0	1,491	3,464
Dodge City	0	0	0	0	0
Fort Scott	0	0	0	0	0
Garden City	153	196	138	202	689
Highland	64	182	0	3,067	3,313
Hutchinson	711	1,847	0	2,960	5,518
Independence	0	0	0	0	0
Johnson County	4,730	8,670	0	8,797	22,197
Kansas City Kansas	484	984	0	864	2,332
Labette County	0	0	0	0	0
Neosho County	5	38	0	179	222
Pratt	NA	NA	NA	NA	449
Seward County	842	0	0	700	1,542

KANSAS COMMUNITY COLLEGES
Tuition and Fees
2014-2015

	Tuition/Per Credit Hours			Student Fees	
	In-State	Out-of-State	International	Per Credit Hour	Per Student
Allen County	\$ 57.00	\$ 57.00	\$ 144.00	\$ 18.00	
Barton County	65.00	96.00	148.00	32.00	
Butler County	76.50	134.50	220.50	18.50	
Cloud County	79.00	133.00	133.00	25.00	
Coffeyville	30.00	79.00	79.00	35.00 / 97.00 for international	
Colby					
Cowley County	62.00	109.00	156.00	28.00	
Dodge City	40.00	50.00	116.00	40.00 / 50.00 / 55.00	FT: 50.00; PT: 25.00
Fort Scott	48.00	107.00	129.00	42.00	50.00 plus 0.75 per cr hr for International
Garden City	55.00	75.00	92.00	27.00	
Highland	66.00	79.00	261.00	37.00	
Hutchinson	76.00	107.00	116.00	19.00 / 29.00 International	
Independence	49.00	95.00	146.00		
Johnson County	75.00	198.00	198.00	16.00	
Kansas City Kansas	73.00	207.00		15.00	
Labette County	48.00	73.00	132.00	42.00	
Neosho County	60.00	60.00	133.00	22.00 / 26.00 for International	
Pratt	56.00	63.00	115.00	38.00	
Seward County	47.00	85.00	85.00	32.00	

KANSAS COMMUNITY COLLEGES
Actual Revenue -- Current Funds - Unrestricted
Fiscal Years 2008 to 2014

	2008	2009	2010	2011	2012	2013	2014
Allen County	\$ 12,083,791	\$ 12,325,990	\$ 12,958,960	\$ 12,395,367	\$ 12,338,856	\$ 13,059,179	\$ 13,563,101
Barton County	25,606,168	26,828,593	28,895,904	30,187,899	39,554,226	41,562,374	43,217,606
Butler County	49,348,524	53,428,998	53,191,638	57,427,797	62,941,363	62,167,944	62,578,256
Cloud County	12,208,395	12,480,197	12,922,348	13,650,817	14,111,904	14,558,966	14,236,349
Coffeyville	15,815,528	17,943,467	17,657,710	16,889,203	19,956,899	17,753,160	17,673,869
Colby	13,475,511	13,621,858	14,437,967	14,747,258	15,223,386	15,740,511	
Cowley County	24,153,146	22,343,270	21,797,618	23,160,651	24,690,979	24,034,430	23,914,382
Dodge City	13,779,488	14,338,612	14,644,875	15,497,796	16,486,275	17,851,345	19,058,646
Fort Scott	10,317,639	10,335,709	10,956,208	11,580,871	11,475,688	11,133,847	12,711,323
Garden City	17,213,557	17,103,155	17,544,810	17,438,836	15,364,366	17,610,924	19,146,392
Highland	12,172,704	17,304,877	17,606,500	19,322,444	17,086,387	17,068,320	16,371,915
Hutchinson	38,114,889	41,354,319	39,091,941	40,164,551	42,579,801	45,764,300	47,943,478
Independence	9,513,664	10,463,538	9,065,829	9,653,036	8,914,671	8,821,793	8,776,490
Johnson County	149,051,178	148,261,834	149,376,854	149,779,366	177,282,051	179,632,617	187,238,524
Kansas City Kansas	45,321,347	51,444,388	55,668,525	55,502,298	56,875,932	58,839,341	58,462,023
Labette	10,270,673	11,294,665	12,935,946	14,459,203	15,401,965	17,426,372	13,890,336
Neosho County	11,362,820	10,523,465	12,273,723	10,839,969	12,500,790	12,956,366	16,837,719
Pratt	13,209,244	12,080,307	14,180,795	13,690,917	13,582,915	15,123,582	15,665,972
Seward County	13,966,637	16,871,570	16,180,085	15,219,638	15,639,479	16,357,924	16,312,174
Total	\$ 496,984,903	\$ 520,348,812	\$ 531,388,236	\$ 541,607,917	\$ 592,007,933	\$ 607,463,295	\$ 607,598,555

KANSAS COMMUNITY COLLEGES
Actual Expenditures -- Current Funds - Unrestricted
Fiscal Years 2008 to 2014

	2008	2009	2010	2011	2012	2013	2014
Allen County	\$ 11,099,934	\$ 11,364,173	\$ 11,548,884	\$ 11,413,696	\$ 10,266,643	\$ 12,185,053	\$ 13,569,298
Barton County	23,858,723	25,827,704	26,628,022	28,709,654	37,940,182	42,021,255	42,212,724
Butler County	51,083,397	55,648,438	51,597,219	54,565,894	63,050,366	61,368,221	59,866,465
Cloud County	12,360,752	12,489,110	13,168,848	13,978,117	13,958,952	14,154,202	13,742,307
Coffeyville	14,977,820	18,109,767	16,225,339	15,633,426	18,977,822	15,972,683	15,906,042
Colby	13,328,223	13,046,407	14,938,349	15,365,714	15,117,762	15,619,677	
Cowley County	23,076,302	20,657,001	20,977,360	23,545,116	25,011,550	23,057,821	23,419,063
Dodge City	13,773,061	13,805,765	14,312,054	15,422,199	17,038,446	18,050,765	19,480,673
Fort Scott	10,855,751	10,500,947	10,030,656	10,638,545	11,028,376	10,476,634	12,388,913
Garden City	15,644,425	17,488,115	18,091,424	15,774,891	16,280,223	16,628,047	18,516,405
Highland	14,481,394	17,781,633	17,544,177	21,962,830	17,676,393	14,791,197	14,939,930
Hutchinson	36,246,223	41,071,295	37,512,561	39,981,858	43,509,996	45,647,587	46,377,088
Independence	9,137,527	10,912,296	9,011,448	9,274,075	9,312,741	9,170,716	11,062,289
Johnson County	144,497,150	153,496,649	149,281,292	155,976,113	188,722,206	183,056,134	180,331,736
Kansas City Kansas	42,055,744	56,510,511	64,421,713	58,391,523	56,523,712	60,742,776	60,620,118
Labette	9,783,075	11,023,238	10,268,004	13,589,772	14,795,897	13,454,615	13,354,472
Neosho County	10,909,214	11,379,031	12,493,891	13,663,143	15,294,029	15,074,449	15,513,953
Pratt	12,475,409	11,885,556	13,199,413	12,043,058	13,102,005	13,766,920	12,515,138
Seward County	12,710,616	15,539,017	16,194,440	15,957,828	16,266,726	15,966,662	16,534,651
Total	\$ 482,354,740	\$ 528,536,653	\$ 527,445,094	\$ 545,887,452	\$ 603,874,027	\$ 601,205,414	\$ 590,351,265

KANSAS COMMUNITY COLLEGES
Cost Per Student FTE
(Actual Expenditures -- Current Funds - Unrestricted/Total Academic Year FTE)
2008 to 2014

	2008	2009	2010	2011	2012	2013	2014
Allen County	\$ 5,767.0	\$ 5,538.5	\$ 5,110.7	\$ 5,306.3	\$ 4,761.0	\$ 5,718.9	\$ 6,924.5
Barton County	8,148.2	8,249.0	7,845.6	8,041.3	9,744.5	10,229.7	9,883.0
Butler County	9,354.3	9,956.2	7,918.9	7,983.9	9,209.4	9,190.5	9,654.4
Cloud County	8,924.5	8,814.6	7,895.6	8,190.2	8,162.8	8,780.7	10,266.2
Coffeyville	13,566.0	14,172.6	11,981.2	11,148.7	12,660.0	12,216.8	11,569.7
Colby	11,726.4	11,537.7	13,075.5	15,810.5	14,600.4	16,483.4	0.0
Cowley County	6,776.5	7,832.9	6,915.1	7,175.5	7,806.1	7,211.5	8,045.4
Dodge City	12,460.4	12,861.9	11,409.8	11,350.4	11,536.4	12,918.3	14,208.4
Fort Scott	7,423.1	7,020.9	5,912.6	6,131.3	6,628.2	6,917.2	8,199.3
Garden City	11,867.7	12,871.5	12,311.0	10,832.4	12,008.1	11,534.2	12,386.7
Highland	8,666.8	9,911.9	7,606.5	8,777.9	8,179.3	7,525.7	7,189.9
Hutchinson	11,617.1	12,555.5	10,089.0	10,234.4	11,140.8	10,935.2	11,709.6
Independence	10,870.7	13,154.2	9,928.9	10,120.1	9,901.2	10,752.4	14,236.6
Johnson County	12,773.5	12,902.0	11,686.3	12,039.3	15,043.4	15,241.8	15,679.9
Kansas City Kansas	11,496.7	12,781.7	13,373.6	11,812.6	11,664.3	12,873.4	14,084.7
Labette	--	--	8,074.7	10,911.4	11,904.0	10,692.7	11,395.9
Neosho County	9,032.8	9,393.3	9,152.1	9,043.7	9,202.4	9,036.4	9,825.6
Pratt	12,307.6	11,286.6	12,018.8	10,383.4	11,272.5	12,180.2	11,283.0
Seward County	13,637.5	14,616.2	13,654.7	13,033.2	12,710.0	12,045.5	13,046.1
AVERAGE	\$ 10,722.3	\$ 11,043.7	\$ 9,908.4	\$ 9,955.6	\$ 11,062.7	\$ 11,250.7	\$ 11,531.2

KANSAS COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2012-2013 AND 2013-2014
Current Funds - Unrestricted

	Actual 2012-2013		Actual 2013-2014	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash¹	\$ 195,745,535		\$ 203,271,766	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 134,592,924	22.2%	\$ 132,975,108	21.9%
Federal (410-419)	8,306,072	1.4%	4,919,711	0.8%
State Sources - State Grant (420)	110,460,936	18.2%	109,210,622	18.0%
Other State Revenue (429)	14,875,566	2.4%	17,316,795	2.9%
County (430-439)	21,127,269	3.5%	12,266,058	2.0%
Local (440-449)	188,581,208	31.0%	201,191,996	33.1%
Other (450-4990)	66,673,075	11.0%	65,280,286	10.7%
Auxiliary (9800)	62,846,245	10.3%	64,437,980	10.6%
TOTAL REVENUE	\$ 607,463,295	100.0%	\$ 607,598,556	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 218,497,669	36.3%	\$ 211,261,136	35.8%
Research (2000)	205,108	0.0%	207,676	0.0%
Community Services (3000)	808,011	0.1%	937,921	0.2%
Academic Support (4000)	44,585,447	7.4%	48,508,978	8.2%
Student Services (5000)	66,605,294	11.1%	62,750,640	10.6%
Institutional Support (6000)	98,969,835	16.5%	100,413,625	17.0%
Operations and Maintenance (7000)	62,585,034	10.4%	62,404,987	10.6%
Scholarships (8000)	13,920,707	2.3%	10,141,860	1.7%
Mandatory Transfers (9100)	19,967,182	3.3%	21,258,337	3.6%
Non-mandatory Transfers (9200)	13,165,973	2.2%	13,981,008	2.4%
Auxiliary Expense (9800)	61,895,156	10.3%	58,485,096	9.9%
TOTAL EXPENDITURES	\$ 601,205,414	100.0%	\$ 590,351,265	100.0%
Ending Unencumbered Cash¹	\$ 202,003,416		\$ 220,519,057	

¹Data not provided by all colleges.

ALLEN COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2012-2013 AND 2013-2014
Current Funds - Unrestricted

	Actual 2012-2013		Actual 2013-2014	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 10,907,103		\$ 11,736,941	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 4,004,052	30.7%	\$ 3,871,787	28.5%
Federal (410-419)	66,725	0.5%	58,166	0.4%
State Sources - State Grant (420)	4,927,859	37.7%	5,200,625	38.3%
Other State Revenue (429)	488,792	3.7%	541,805	4.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	1,447,689	11.1%	1,639,125	12.1%
Other (450-4990)	111,682	0.9%	269,291	2.0%
Auxiliary (9800)	2,012,380	15.4%	1,982,302	14.6%
TOTAL REVENUE	\$ 13,059,179	100.0%	\$ 13,563,101	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 5,528,140	45.4%	\$ 5,519,254	40.7%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	648,548	5.3%	633,822	4.7%
Student Services (5000)	1,867,216	15.3%	1,985,353	14.6%
Institutional Support (6000)	1,902,067	15.6%	1,840,850	13.6%
Operations and Maintenance (7000)	628,447	5.2%	1,885,086	13.9%
Scholarships (8000)	256,710	2.1%	211,747	1.6%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,353,925	11.1%	1,493,186	11.0%
TOTAL EXPENDITURES	\$ 12,185,053	100.0%	\$ 13,569,298	100.0%
Ending Unencumbered Cash	\$ 11,781,229		\$ 11,730,744	

BARTON COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2012-2013 AND 2013-2014
Current Funds - Unrestricted

	Actual 2012-2013		Actual 2013-2014	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 14,100,665		\$ 13,479,264	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 10,992,241	26.4%	\$ 12,812,617	29.6%
Federal (410-419)	73,694	0.2%	122,284	0.3%
State Sources - State Grant (420)	7,780,923	18.7%	7,915,034	18.3%
Other State Revenue (429)	289,031	0.7%	414,630	1.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	9,713,754	23.4%	9,548,616	22.1%
Other (450-4990)	9,476,736	22.8%	8,891,034	20.6%
Auxiliary (9800)	3,235,995	7.8%	3,513,391	8.1%
TOTAL REVENUE	\$ 41,562,374	100.0%	\$ 43,217,606	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 13,420,089	31.9%	\$ 14,448,504	34.2%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	170	0.0%	0	0.0%
Academic Support (4000)	3,314,699	7.9%	3,446,974	8.2%
Student Services (5000)	2,209,557	5.3%	2,285,384	5.4%
Institutional Support (6000)	5,864,726	14.0%	6,733,988	16.0%
Operations and Maintenance (7000)	5,070,390	12.1%	3,444,660	8.2%
Scholarships (8000)	425,598	1.0%	438,201	1.0%
Mandatory Transfers (9100)	8,668,446	20.6%	8,345,132	19.8%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	3,047,580	7.3%	3,069,881	7.3%
TOTAL EXPENDITURES	\$ 42,021,255	100.0%	\$ 42,212,724	100.0%
Ending Unencumbered Cash	\$ 13,641,784		\$ 14,484,146	

BUTLER COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2012-2013 AND 2013-2014
Current Funds - Unrestricted

	Actual 2012-2013		Actual 2013-2014	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 9,487,651		\$ 10,945,502	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 19,967,530	32.1%	\$ 19,546,704	31.2%
Federal (410-419)	82,787	0.1%	72,874	0.1%
State Sources - State Grant (420)	15,031,404	24.2%	14,754,151	23.6%
Other State Revenue (429)	88,238	0.1%	599,123	1.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	12,545,173	20.2%	12,501,600	20.0%
Other (450-4990)	6,509,939	10.5%	7,939,928	12.7%
Auxiliary (9800)	7,942,873	12.8%	7,163,876	11.4%
TOTAL REVENUE	\$ 62,167,944	100.0%	\$ 62,578,256	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 17,203,822	28.0%	\$ 16,862,328	28.2%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	4,233,202	6.9%	3,998,328	6.7%
Student Services (5000)	6,112,671	10.0%	6,024,034	10.1%
Institutional Support (6000)	13,205,473	21.5%	13,428,190	22.4%
Operations and Maintenance (7000)	3,854,226	6.3%	3,252,634	5.4%
Scholarships (8000)	3,136,683	5.1%	2,679,386	4.5%
Mandatory Transfers (9100)	7,129,211	11.6%	7,743,579	12.9%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	6,492,933	10.6%	5,877,986	9.8%
TOTAL EXPENDITURES	\$ 61,368,221	100.0%	\$ 59,866,465	100.0%
Ending Unencumbered Cash	\$ 10,287,374		\$ 13,657,293	

CLOUD COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2012-2013 AND 2013-2014
Current Funds - Unrestricted

	Actual 2012-2013		Actual 2013-2014	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 5,739,965		\$ 6,312,937	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,632,995	25.0%	\$ 3,378,752	23.7%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	4,428,230	30.4%	4,428,230	31.1%
Other State Revenue (429)	16,824	0.1%	16,824	0.1%
County (430-439)	2,179,971	15.0%	2,341,686	16.4%
Local (440-449)	0	0.0%	0	0.0%
Other (450-4990)	515,188	3.5%	294,854	2.1%
Auxiliary (9800)	3,785,758	26.0%	3,776,003	26.5%
TOTAL REVENUE	\$ 14,558,966	100.0%	\$ 14,236,349	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 6,482,258	45.8%	\$ 6,209,942	45.2%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	416,290	2.9%	370,214	2.7%
Student Services (5000)	1,556,971	11.0%	1,652,949	12.0%
Institutional Support (6000)	1,716,012	12.1%	1,655,696	12.0%
Operations and Maintenance (7000)	517,616	3.7%	559,301	4.1%
Scholarships (8000)	67,828	0.5%	72,885	0.5%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	3,397,227	24.0%	3,221,320	23.4%
TOTAL EXPENDITURES	\$ 14,154,202	100.0%	\$ 13,742,307	100.0%
Ending Unencumbered Cash	\$ 6,144,729		\$ 6,806,979	

COFFEYVILLE COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2012-2013 AND 2013-2014
Current Funds - Unrestricted

	Actual 2012-2013		Actual 2013-2014	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 6,253,935		\$ 8,021,762	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,297,575	12.9%	\$ 2,550,425	14.4%
Federal (410-419)	136,914	0.8%	276,576	1.6%
State Sources - State Grant (420)	3,020,505	17.0%	3,020,505	17.1%
Other State Revenue (429)	212,579	1.2%	0	0.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	9,167,187	51.6%	7,611,984	43.1%
Other (450-4990)	81,759	0.5%	1,182,846	6.7%
Auxiliary (9800)	2,836,641	16.0%	3,031,533	17.2%
TOTAL REVENUE	\$ 17,753,160	100.0%	\$ 17,673,869	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 6,060,787	37.9%	\$ 5,345,138	33.6%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	580,512	3.6%	475,751	3.0%
Student Services (5000)	2,679,339	16.8%	2,315,002	14.6%
Institutional Support (6000)	968,162	6.1%	911,279	5.7%
Operations and Maintenance (7000)	3,632,680	22.7%	3,173,410	20.0%
Scholarships (8000)	316,135	2.0%	310,586	2.0%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	1,116,515	7.0%
Auxiliary Expense (9800)	1,735,068	10.9%	2,258,362	14.2%
TOTAL EXPENDITURES	\$ 15,972,683	100.0%	\$ 15,906,042	100.0%
Ending Unencumbered Cash	\$ 8,034,412		\$ 9,789,589	

COLBY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2012-2013 AND 2013-2014
Current Funds - Unrestricted

	Actual 2012-2013		Actual 2013-2014	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 411,568		\$ 0	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,791,177	24.1%	\$ 0	#DIV/0!
Federal (410-419)	3,036,265	19.3%	0	#DIV/0!
State Sources - State Grant (420)	2,157,336	13.7%	0	#DIV/0!
Other State Revenue (429)	78,965	0.5%	0	#DIV/0!
County (430-439)	4,088,501	26.0%	0	#DIV/0!
Local (440-449)	0	0.0%	0	#DIV/0!
Other (450-4990)	792,676	5.0%	0	#DIV/0!
Auxiliary (9800)	1,795,591	11.4%	0	#DIV/0!
TOTAL REVENUE	\$ 15,740,511	100.0%	\$ 0	#DIV/0!
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 5,819,105	37.3%	\$ 0	#DIV/0!
Research (2000)	0	0.0%	0	#DIV/0!
Community Services (3000)	75,778	0.5%	0	#DIV/0!
Academic Support (4000)	426,750	2.7%	0	#DIV/0!
Student Services (5000)	1,706,620	10.9%	0	#DIV/0!
Institutional Support (6000)	1,805,075	11.6%	0	#DIV/0!
Operations and Maintenance (7000)	1,534,295	9.8%	0	#DIV/0!
Scholarships (8000)	2,977,948	19.1%	0	#DIV/0!
Mandatory Transfers (9100)	0	0.0%	0	#DIV/0!
Non-mandatory Transfers (9200)	0	0.0%	0	#DIV/0!
Auxiliary Expense (9800)	1,274,108	8.2%	0	#DIV/0!
TOTAL EXPENDITURES	\$ 15,619,677	100.0%	\$ 0	#DIV/0!
Ending Unencumbered Cash	\$ 532,402		\$ 0	

COWLEY COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2012-2013 AND 2013-2014
Current Funds - Unrestricted

	Actual 2012-2013		Actual 2013-2014	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 8,239,876		\$ 8,295,669	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 7,195,541	29.9%	\$ 6,133,675	25.6%
Federal (410-419)	0	0.0%	55,676	0.2%
State Sources - State Grant (420)	6,933,300	28.8%	6,933,300	29.0%
Other State Revenue (429)	351,670	1.5%	465,894	1.9%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	5,145,924	21.4%	5,005,569	20.9%
Other (450-4990)	287,627	1.2%	1,323,202	5.5%
Auxiliary (9800)	4,120,368	17.1%	3,997,066	16.7%
TOTAL REVENUE	\$ 24,034,430	100.0%	\$ 23,914,382	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 7,969,841	34.6%	\$ 7,343,318	31.4%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	816,179	3.5%	867,537	3.7%
Student Services (5000)	4,510,168	19.6%	3,737,885	16.0%
Institutional Support (6000)	2,868,429	12.4%	3,076,875	13.1%
Operations and Maintenance (7000)	3,296,603	14.3%	4,463,047	19.1%
Scholarships (8000)	300,860	1.3%	311,437	1.3%
Mandatory Transfers (9100)	0	0.0%	91,349	0.4%
Non-mandatory Transfers (9200)	35,000	0.2%	0	0.0%
Auxiliary Expense (9800)	3,260,741	14.1%	3,527,615	15.1%
TOTAL EXPENDITURES	\$ 23,057,821	100.0%	\$ 23,419,063	100.0%
Ending Unencumbered Cash	\$ 9,216,485		\$ 8,790,988	

DODGE CITY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2012-2013 AND 2013-2014
Current Funds - Unrestricted

	Actual 2012-2013		Actual 2013-2014	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 3,591,326		\$ 2,881,815	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,230,789	18.1%	\$ 3,314,911	17.4%
Federal (410-419)	157,084	0.9%	159,504	0.8%
State Sources - State Grant (420)	2,687,585	15.1%	2,687,585	14.1%
Other State Revenue (429)	201,741	1.1%	150,401	0.8%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	9,034,957	50.6%	9,850,998	51.7%
Other (450-4990)	296,084	1.7%	503,118	2.6%
Auxiliary (9800)	2,243,105	12.6%	2,392,129	12.6%
TOTAL REVENUE	\$ 17,851,345	100.0%	\$ 19,058,646	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 4,765,634	26.4%	\$ 4,546,040	23.3%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	1,172,921	6.5%	1,381,396	7.1%
Student Services (5000)	2,630,740	14.6%	2,873,237	14.7%
Institutional Support (6000)	3,664,032	20.3%	4,282,993	22.0%
Operations and Maintenance (7000)	3,105,322	17.2%	3,928,896	20.2%
Scholarships (8000)	358,416	2.0%	290,252	1.5%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	2,353,700	13.0%	2,177,859	11.2%
TOTAL EXPENDITURES	\$ 18,050,765	100.0%	\$ 19,480,673	100.0%
Ending Unencumbered Cash	\$ 3,391,906		\$ 2,459,788	

FORT SCOTT COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2012-2013 AND 2013-2014
Current Funds - Unrestricted

	Actual 2012-2013		Actual 2013-2014	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 1,770,797		\$ 2,151,830	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,912,907	35.1%	\$ 3,965,083	31.2%
Federal (410-419)	5,235	0.0%	4,945	0.0%
State Sources - State Grant (420)	3,681,898	33.1%	3,458,301	27.2%
Other State Revenue (429)	0	0.0%	318,782	2.5%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	2,605,138	23.4%	3,160,347	24.9%
Other (450-4990)	928,669	8.3%	647,174	5.1%
Auxiliary (9800)	0	0.0%	1,156,691	9.1%
TOTAL REVENUE	\$ 11,133,847	100.0%	\$ 12,711,323	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 5,345,449	51.0%	\$ 5,752,064	46.4%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	7,010	0.1%	4,991	0.0%
Academic Support (4000)	269,597	2.6%	223,255	1.8%
Student Services (5000)	1,998,136	19.1%	2,001,958	16.2%
Institutional Support (6000)	1,447,149	13.8%	1,749,224	14.1%
Operations and Maintenance (7000)	1,144,874	10.9%	1,733,781	14.0%
Scholarships (8000)	29,069	0.3%	24,809	0.2%
Mandatory Transfers (9100)	235,350	2.2%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	0	0.0%	898,830	7.3%
TOTAL EXPENDITURES	\$ 10,476,634	100.0%	\$ 12,388,913	100.0%
Ending Unencumbered Cash	\$ 2,428,010		\$ 2,474,240	

GARDEN CITY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2012-2013 AND 2013-2014
Current Funds - Unrestricted

	Actual 2012-2013		Actual 2013-2014	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 3,335,491		\$ 3,271,421	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,932,231	16.7%	\$ 3,156,873	16.5%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	1,691,376	9.6%	1,935,979	10.1%
Other State Revenue (429)	0	0.0%	0	0.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	10,564,080	60.0%	10,789,233	56.4%
Other (450-4990)	499,565	2.8%	507,793	2.7%
Auxiliary (9800)	1,923,672	10.9%	2,756,514	14.4%
TOTAL REVENUE	\$ 17,610,924	100.0%	\$ 19,146,392	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 3,354,614	20.2%	\$ 3,622,429	19.6%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	60,980	0.4%	61,798	0.3%
Academic Support (4000)	658,618	4.0%	655,997	3.5%
Student Services (5000)	2,855,971	17.2%	3,077,578	16.6%
Institutional Support (6000)	2,785,083	16.7%	2,901,192	15.7%
Operations and Maintenance (7000)	2,481,668	14.9%	3,266,295	17.6%
Scholarships (8000)	294,458	1.8%	323,219	1.7%
Mandatory Transfers (9100)	2,385,692	14.3%	2,341,860	12.6%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,750,963	10.5%	2,266,037	12.2%
TOTAL EXPENDITURES	\$ 16,628,047	100.0%	\$ 18,516,405	100.0%
Ending Unencumbered Cash	\$ 4,318,368		\$ 3,901,408	

HIGHLAND COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2012-2013 AND 2013-2014
Current Funds - Unrestricted

	Actual 2012-2013		Actual 2013-2014	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 1,758,432		\$ 1,235,199	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 5,326,623	31.2%	\$ 5,943,478	36.3%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	3,984,114	23.3%	3,984,114	24.3%
Other State Revenue (429)	0	0.0%	0	0.0%
County (430-439)	1,515,804	8.9%	1,496,572	9.1%
Local (440-449)	0	0.0%	0	0.0%
Other (450-4990)	2,386,087	14.0%	1,548,119	9.5%
Auxiliary (9800)	3,855,692	22.6%	3,399,632	20.8%
TOTAL REVENUE	\$ 17,068,320	100.0%	\$ 16,371,915	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 3,189,257	21.6%	\$ 3,074,816	20.6%
Research (2000)	0	0.0%	2,427	0.0%
Community Services (3000)	0	0.0%	40,606	0.3%
Academic Support (4000)	974,661	6.6%	1,042,255	7.0%
Student Services (5000)	2,085,821	14.1%	2,145,764	14.4%
Institutional Support (6000)	2,129,682	14.4%	3,114,265	20.8%
Operations and Maintenance (7000)	2,419,052	16.4%	1,179,537	7.9%
Scholarships (8000)	65,000	0.4%	65,000	0.4%
Mandatory Transfers (9100)	32,000	0.2%	0	0.0%
Non-mandatory Transfers (9200)	200,000	1.4%	1,428,125	9.6%
Auxiliary Expense (9800)	3,695,724	25.0%	2,847,135	19.1%
TOTAL EXPENDITURES	\$ 14,791,197	100.0%	\$ 14,939,930	100.0%
Ending Unencumbered Cash	\$ 4,035,555		\$ 2,667,184	

HUTCHINSON COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2012-2013 AND 2013-2014
Current Funds - Unrestricted

	Actual 2012-2013		Actual 2013-2014	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 18,368,228		\$ 18,484,941	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 9,650,164	21.1%	\$ 10,006,251	20.9%
Federal (410-419)	421,121	0.9%	406,046	0.8%
State Sources - State Grant (420)	9,129,260	19.9%	9,129,260	19.0%
Other State Revenue (429)	108,221	0.2%	562,977	1.2%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	12,795,412	28.0%	13,741,753	28.7%
Other (450-4990)	6,416,230	14.0%	7,033,828	14.7%
Auxiliary (9800)	7,243,892	15.8%	7,063,363	14.7%
TOTAL REVENUE	\$ 45,764,300	100.0%	\$ 47,943,478	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 14,178,441	31.1%	\$ 13,841,322	29.8%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	376,122	0.8%	404,980	0.9%
Academic Support (4000)	2,311,964	5.1%	2,395,645	5.2%
Student Services (5000)	4,752,535	10.4%	5,204,397	11.2%
Institutional Support (6000)	4,258,096	9.3%	4,581,918	9.9%
Operations and Maintenance (7000)	7,915,138	17.3%	6,953,213	15.0%
Scholarships (8000)	117,788	0.3%	123,608	0.3%
Mandatory Transfers (9100)	-550,000	-1.2%	898,197	1.9%
Non-mandatory Transfers (9200)	6,241,000	13.7%	5,663,072	12.2%
Auxiliary Expense (9800)	6,046,503	13.2%	6,310,736	13.6%
TOTAL EXPENDITURES	\$ 45,647,587	100.0%	\$ 46,377,088	100.0%
Ending Unencumbered Cash	\$ 18,484,941		\$ 20,051,331	

INDEPENDENCE COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2012-2013 AND 2013-2014
Current Funds - Unrestricted

	Actual 2012-2013		Actual 2013-2014	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 3,285,821		\$ 3,213,626	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 1,941,281	22.0%	\$ 1,843,355	21.0%
Federal (410-419)	19,251	0.2%	0	0.0%
State Sources - State Grant (420)	1,986,412	22.5%	2,095,471	23.9%
Other State Revenue (429)	0	0.0%	0	0.0%
County (430-439)	4,857,621	55.1%	0	0.0%
Local (440-449)	17,228	0.2%	4,804,626	54.7%
Other (450-4990)	0	0.0%	33,039	0.4%
Auxiliary (9800)	0	0.0%	0	0.0%
TOTAL REVENUE	\$ 8,821,793	100.0%	\$ 8,776,490	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 2,152,520	23.5%	\$ 2,888,578	26.1%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	161,747	1.5%
Academic Support (4000)	1,021,031	11.1%	1,081,890	9.8%
Student Services (5000)	2,012,658	21.9%	1,766,054	16.0%
Institutional Support (6000)	1,900,651	20.7%	2,264,584	20.5%
Operations and Maintenance (7000)	997,651	10.9%	1,259,966	11.4%
Scholarships (8000)	0	0.0%	515,074	4.7%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	986,334	10.8%	1,124,395	10.2%
Auxiliary Expense (9800)	99,871	1.1%	0	0.0%
TOTAL EXPENDITURES	\$ 9,170,716	100.0%	\$ 11,062,289	100.0%
Ending Unencumbered Cash	\$ 2,936,898		\$ 927,827	

JOHNSON COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2012-2013 AND 2013-2014
Current Funds - Unrestricted

	Actual 2012-2013		Actual 2013-2014	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 64,042,556		\$ 68,729,687	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 33,460,081	18.6%	\$ 33,445,441	17.9%
Federal (410-419)	687,546	0.4%	666,662	0.4%
State Sources - State Grant (420)	21,553,012	12.0%	22,332,394	11.9%
Other State Revenue (429)	10,008,018	5.6%	10,537,916	5.6%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	68,978,787	38.4%	75,274,879	40.2%
Other (450-4990)	31,959,981	17.8%	31,433,286	16.8%
Auxiliary (9800)	12,985,192	7.2%	13,547,946	7.2%
TOTAL REVENUE	\$ 179,632,617	100.0%	\$ 187,238,524	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 74,029,457	40.4%	\$ 73,322,884	40.7%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	262,158	0.1%	234,431	0.1%
Academic Support (4000)	24,381,793	13.3%	28,402,249	15.8%
Student Services (5000)	18,271,708	10.0%	17,167,581	9.5%
Institutional Support (6000)	30,543,209	16.7%	28,979,310	16.1%
Operations and Maintenance (7000)	13,684,946	7.5%	14,895,401	8.3%
Scholarships (8000)	1,580,229	0.9%	1,442,654	0.8%
Mandatory Transfers (9100)	1,584,950	0.9%	1,532,820	0.9%
Non-mandatory Transfers (9200)	1,869,390	1.0%	342,630	0.2%
Auxiliary Expense (9800)	16,848,294	9.2%	14,011,776	7.8%
TOTAL EXPENDITURES	\$ 183,056,134	100.0%	\$ 180,331,736	100.0%
Ending Unencumbered Cash	\$ 60,619,039		\$ 75,636,475	

KANSAS CITY KANSAS COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2012-2013 AND 2013-2014
Current Funds - Unrestricted

	Actual 2012-2013		Actual 2013-2014	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 20,173,631		\$ 16,394,049	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 11,553,678	19.6%	\$ 11,857,488	20.3%
Federal (410-419)	34,436	0.1%	18,896	0.0%
State Sources - State Grant (420)	10,316,052	17.5%	11,283,361	19.3%
Other State Revenue (429)	948,275	1.6%	0	0.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	30,828,256	52.4%	30,838,469	52.7%
Other (450-4990)	828,036	1.4%	747,229	1.3%
Auxiliary (9800)	4,330,608	7.4%	3,716,580	6.4%
TOTAL REVENUE	\$ 58,839,341	100.0%	\$ 58,462,023	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 29,224,639	48.1%	\$ 27,296,956	45.0%
Research (2000)	205,108	0.3%	205,249	0.3%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	1,531,708	2.5%	1,559,625	2.6%
Student Services (5000)	4,040,072	6.7%	4,338,947	7.2%
Institutional Support (6000)	12,544,123	20.7%	13,713,844	22.6%
Operations and Maintenance (7000)	6,227,608	10.3%	6,116,558	10.1%
Scholarships (8000)	903,269	1.5%	877,863	1.4%
Mandatory Transfers (9100)	0	0.0%	135,000	0.2%
Non-mandatory Transfers (9200)	858,057	1.4%	1,375,521	2.3%
Auxiliary Expense (9800)	5,208,192	8.6%	5,000,555	8.2%
TOTAL EXPENDITURES	\$ 60,742,776	100.0%	\$ 60,620,118	100.0%
Ending Unencumbered Cash	\$ 18,270,196		\$ 14,235,954	

LABETTE COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2012-2013 AND 2013-2014
Current Funds - Unrestricted

	Actual 2012-2013		Actual 2013-2014	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 3,825,407		\$ 3,846,007	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 1,448,122	8.3%	\$ 1,348,628	9.7%
Federal (410-419)	3,442,995	19.8%	3,013,251	21.7%
State Sources - State Grant (420)	2,851,035	16.4%	2,936,447	21.1%
Other State Revenue (429)	595,460	3.4%	653,592	4.7%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	4,917,586	28.2%	4,981,582	35.9%
Other (450-4990)	3,507,229	20.1%	373,120	2.7%
Auxiliary (9800)	663,945	3.8%	583,716	4.2%
TOTAL REVENUE	\$ 17,426,372	100.0%	\$ 13,890,336	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 4,076,151	30.3%	\$ 4,520,796	33.9%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	664,492	4.9%	670,950	5.0%
Student Services (5000)	1,516,922	11.3%	1,369,566	10.3%
Institutional Support (6000)	3,533,234	26.3%	3,516,941	26.3%
Operations and Maintenance (7000)	1,404,760	10.4%	1,323,339	9.9%
Scholarships (8000)	1,645,373	12.2%	1,346,818	10.1%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	613,683	4.6%	606,062	4.5%
TOTAL EXPENDITURES	\$ 13,454,615	100.0%	\$ 13,354,472	100.0%
Ending Unencumbered Cash	\$ 7,797,164		\$ 4,381,871	

NEOSHO COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2012-2013 AND 2013-2014
Current Funds - Unrestricted

	Actual 2012-2013		Actual 2013-2014	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 4,404,575		\$ 5,764,026	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,727,308	28.8%	\$ 4,907,054	29.1%
Federal (410-419)	139,424	1.1%	62,011	0.4%
State Sources - State Grant (420)	2,861,445	22.1%	2,861,445	17.0%
Other State Revenue (429)	690,419	5.3%	822,503	4.9%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	5,288,471	40.8%	5,420,640	32.2%
Other (450-4990)	249,299	1.9%	186,328	1.1%
Auxiliary (9800)	0	0.0%	2,577,738	15.3%
TOTAL REVENUE	\$ 12,956,366	100.0%	\$ 16,837,719	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 5,156,690	34.2%	\$ 6,220,697	40.1%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	25,793	0.2%	29,367	0.2%
Academic Support (4000)	706,910	4.7%	824,633	5.3%
Student Services (5000)	1,980,891	13.1%	860,647	5.5%
Institutional Support (6000)	3,338,894	22.1%	2,794,085	18.0%
Operations and Maintenance (7000)	1,359,876	9.0%	1,290,777	8.3%
Scholarships (8000)	259,873	1.7%	655,928	4.2%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	758,523	5.0%	868,686	5.6%
Auxiliary Expense (9800)	1,486,999	9.9%	1,969,133	12.7%
TOTAL EXPENDITURES	\$ 15,074,449	100.0%	\$ 15,513,953	100.0%
Ending Unencumbered Cash	\$ 2,286,492		\$ 7,087,792	

PRATT COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2012-2013 AND 2013-2014
Current Funds - Unrestricted

	Actual 2012-2013		Actual 2013-2014	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 8,887,950		\$ 9,757,017	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,321,135	22.0%	\$ 2,837,397	18.1%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	2,423,123	16.0%	2,423,123	15.5%
Other State Revenue (429)	319,978	2.1%	369,172	2.4%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	5,531,566	36.6%	6,022,575	38.4%
Other (450-4990)	1,552,839	10.3%	2,057,389	13.1%
Auxiliary (9800)	1,974,941	13.1%	1,956,316	12.5%
TOTAL REVENUE	\$ 15,123,582	100.0%	\$ 15,665,972	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 4,091,142	29.7%	\$ 3,851,758	30.8%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	260,584	1.9%	277,601	2.2%
Student Services (5000)	1,904,311	13.8%	1,938,212	15.5%
Institutional Support (6000)	1,795,801	13.0%	1,908,944	15.3%
Operations and Maintenance (7000)	920,517	6.7%	875,481	7.0%
Scholarships (8000)	994,724	7.2%	271,542	2.2%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	2,252,564	16.4%	2,062,065	16.5%
Auxiliary Expense (9800)	1,547,277	11.2%	1,329,535	10.6%
TOTAL EXPENDITURES	\$ 13,766,920	100.0%	\$ 12,515,138	100.0%
Ending Unencumbered Cash	\$ 10,244,612		\$ 12,907,851	

SEWARD COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2012-2013 AND 2013-2014
Current Funds - Unrestricted

	Actual 2012-2013		Actual 2013-2014	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 7,160,558		\$ 8,750,073	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,207,494	13.5%	\$ 2,055,189	12.6%
Federal (410-419)	2,595	0.0%	2,820	0.0%
State Sources - State Grant (420)	3,016,067	18.4%	1,831,297	11.2%
Other State Revenue (429)	477,355	2.9%	1,863,176	11.4%
County (430-439)	8,485,372	51.9%	8,427,800	51.7%
Local (440-449)	0	0.0%	0	0.0%
Other (450-4990)	273,449	1.7%	308,708	1.9%
Auxiliary (9800)	1,895,592	11.6%	1,823,184	11.2%
TOTAL REVENUE	\$ 16,357,924	100.0%	\$ 16,312,174	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 6,449,633	40.4%	\$ 6,594,311	39.9%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	194,988	1.2%	200,856	1.2%
Student Services (5000)	1,912,987	12.0%	2,006,092	12.1%
Institutional Support (6000)	2,699,937	16.9%	2,959,447	17.9%
Operations and Maintenance (7000)	2,389,365	15.0%	2,803,605	17.0%
Scholarships (8000)	190,746	1.2%	180,852	1.1%
Mandatory Transfers (9100)	481,533	3.0%	170,400	1.0%
Non-mandatory Transfers (9200)	-34,895	-0.2%	0	0.0%
Auxiliary Expense (9800)	1,682,368	10.5%	1,619,088	9.8%
TOTAL EXPENDITURES	\$ 15,966,662	100.0%	\$ 16,534,651	100.0%
Ending Unencumbered Cash	\$ 7,551,820		\$ 8,527,596	

KANSAS COMMUNITY COLLEGES
Actual Revenue and Expenditures -- Current Funds
Fiscal Year 2014

	Actual Revenue -- Current Funds			Actual Expenditures -- Current Funds		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Allen County	\$ 13,563,101	\$ 4,087,111	\$ 17,650,212	\$ 13,569,298	\$ 3,508,381	\$ 17,077,679
Barton County	43,217,606	105,160	43,322,766	42,212,724	105,160	42,317,884
Butler County	62,578,256	30,354,761	92,933,017	59,866,465	30,380,284	90,246,749
Cloud County	14,236,349	159,603	14,395,952	13,742,307	160,202	13,902,509
Coffeyville	17,673,869	4,576,656	22,250,525	15,906,042	4,576,656	20,482,698
Colby						
Cowley County	23,914,382	0	23,914,382	23,419,063	0	23,419,063
Dodge City	19,058,646	9,456,547	28,515,193	19,480,673	9,601,461	29,082,134
Fort Scott	12,711,323	0	12,711,323	12,388,913	0	12,388,913
Garden City	19,146,392	9,329,944	28,476,336	18,516,405	9,508,324	28,024,729
Highland	16,371,915	3,279,220	19,651,135	14,939,930	3,851,628	18,791,558
Hutchinson	47,943,478	17,368,550	65,312,028	46,377,088	17,663,773	64,040,861
Independence	8,776,490	1,066,483	9,842,973	11,062,289	2,150,518	13,212,807
Johnson County	187,238,524	16,301,518	203,540,042	180,331,736	19,196,929	199,528,665
Kansas City Kansas	58,462,023	3,156,118	61,618,141	60,620,118	3,332,600	63,952,718
Labette	13,890,336	0	13,890,336	13,354,472	0	13,354,472
Neosho County	16,837,719	5,449,449	22,287,168	15,513,953	8,128,804	23,642,757
Pratt	15,665,972	258,288	15,924,260	12,515,138	258,288	12,773,426
Seward County	16,312,174	5,421,335	21,733,509	16,534,651	5,408,390	21,943,041
Total	\$ 607,598,555	\$ 110,370,743	\$ 717,969,298	\$ 590,351,265	\$ 117,831,398	\$ 708,182,663

KANSAS COMMUNITY COLLEGES
Bonded Indebtedness
As of June 30, 2014

Total Outstanding Principal Amount				
	General Obligation Bonds	Revenue Bonds	Certificates of Participation and Lease Purchases	Total
Allen County	--	--	\$ 1,581,887	\$ 1,581,887
Barton County	--	--	11,963,831	11,963,831
Butler County	--	--	17,242,077	17,242,077
Cloud County	--	\$ 3,590,000	2,352,914	5,942,914
Coffeyville	--	--	5,925,000	5,925,000
Colby				0
Cowley County	--	4,430,000	3,330,000	7,760,000
Dodge City	\$ 560,000	10,855,000	2,190,386	13,605,386
Fort Scott	--	--	7,576,180	7,576,180
Garden City	--	4,130,000	7,142,743	11,272,743
Highland	--	--	1,815,000	1,815,000
Hutchinson	--	--	16,006,434	16,006,434
Independence	--	--	6,871,907	6,871,907
Johnson County	--	19,875,000	9,485,000	29,360,000
Kansas City Kansas	--	--	37,160,000	37,160,000
Labette County	--	--	1,501,802	1,501,802
Neosho County	--	5,955,000	168,621	6,123,621
Pratt	--	300,000	5,152,325	5,452,325
<u>Seward County</u>	<u>--</u>	<u>--</u>	<u>4,770,343</u>	<u>4,770,343</u>

KANSAS COMMUNITY COLLEGES
Mill Levies
For Fiscal Years Ended June 30, 1994 to 2015

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Allen County	21.057	21.713	22.194	22.176	21.224	22.183	22.335	19.511	16.716	18.338	18.354
Barton County	30.164	31.314	30.684	30.024	31.829	33.107	34.680	30.760	28.450	29.910	29.860
Butler County	21.133	21.029	20.478	21.261	21.083	20.322	19.760	17.130	15.133	16.088	16.907
Cloud County	31.733	32.645	31.054	30.950	29.956	28.301	28.374	27.240	27.639	27.771	28.114
Coffeyville	37.132	39.808	39.764	37.190	36.208	37.798	38.371	37.530	39.540	38.813	38.145
Colby	21.417	21.763	23.311	23.485	23.434	24.864	27.803	25.030	24.730	26.860	32.484
Cowley County	21.190	21.630	21.683	21.751	21.441	21.858	22.762	19.967	16.936	17.627	17.561
Dodge City	26.060	26.042	25.560	25.560	25.560	25.560	25.560	25.591	25.590	27.790	27.966
Fort Scott	22.288	22.288	22.288	21.151	20.507	20.390	22.140	19.615	19.615	21.621	22.730
Garden City	17.860	16.640	16.420	17.790	16.840	16.735	18.570	18.528	19.691	19.586	21.527
Highland	26.661	26.062	25.064	24.195	23.776	18.854	17.260	14.300	14.840	15.840	15.840
Hutchinson	18.268	18.616	20.089	19.364	19.311	21.597	23.390	21.488	21.021	21.367	23.592
Independence	33.765	37.066	38.910	37.546	33.297	34.710	35.947	36.817	36.549	37.095	36.603
Johnson County	10.146	10.138	9.314	8.946	8.540	7.746	7.184	7.646	7.743	9.428	9.432
Kansas City Kansas	15.197	16.448	16.591	16.337	17.173	16.855	17.424	18.350	18.365	19.177	19.192
Labette	25.340	26.489	25.751	24.773	23.808	23.223	24.970	24.470	23.970	28.970	30.970
Neosho County	24.460	32.551	30.784	30.760	32.619	30.444	29.957	27.840	29.970	32.940	33.020
Pratt	36.356	36.179	36.861	38.777	38.860	38.346	39.280	39.860	38.845	39.288	42.900
Seward County	21.225	21.224	25.940	28.166	25.714	26.850	27.410	26.917	26.766	28.579	29.966
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Allen County	18.025	17.375	16.686	16.891	16.830	16.954	16.746	16.793	16.767	18.770	18.752
Barton County	30.810	30.810	30.540	33.500	32.600	32.659	32.807	32.771	32.713	32.798	33.124
Butler County	16.802	17.478	17.363	17.225	18.195	18.194	18.002	18.005	18.005	18.021	18.003
Cloud County	28.144	31.696	31.716	30.980	30.667	29.549	25.732	29.004	28.989	29.641	29.632
Coffeyville	40.983	39.493	38.740	39.033	38.894	39.199	37.163	36.727	36.604	44.012	39.838
Colby	31.580	31.367	33.400	33.453	33.275	34.523	35.208	40.709	39.641	45.649	
Cowley County	17.423	18.425	18.595	19.932	19.976	20.226	20.219	20.013	19.020	19.388	18.790
Dodge City	27.960	29.170	30.320	30.430	31.870	31.854	31.843	32.236	32.474	32.310	32.309
Fort Scott	22.429	22.316	22.342	22.477	22.465	22.684	22.996	25.357	25.362	29.519	29.457
Garden City	19.450	19.543	19.216	19.201	19.358	20.183	20.238	20.242	21.196	21.130	20.985
Highland	14.947	14.940	14.620	14.495	13.830	14.687	14.648	14.640	14.335	14.272	14.272
Hutchinson	22.774	23.760	23.697	24.497	24.495	24.499	20.798	22.597	22.612	22.511	22.456
Independence	36.544	38.080	35.561	32.210	32.043	35.049	34.158	35.314	35.886	37.461	40.542
Johnson County	9.438	8.960	8.872	8.749	8.768	8.784	8.799	8.776	8.785	9.551	9.461
Kansas City Kansas	20.423	20.331	20.244	19.524	19.296	19.991	23.502	23.546	23.580	26.121	26.108
Labette	33.640	35.398	35.354	35.545	35.379	35.416	35.577	35.577	35.379	35.431	35.522
Neosho County	32.427	32.372	32.315	34.146	34.125	33.128	33.787	33.783	33.782	33.780	33.800
Pratt	41.699	40.774	40.988	40.168	39.320	39.112	40.091	40.520	39.761	41.531	39.071
Seward County	29.790	27.790	26.180	26.134	24.454	25.874	26.892	26.892	28.823	30.123	34.193

KANSAS COMMUNITY COLLEGES
Assessed Valuations
Certified For Calendar Years 2010 to 2015

	2010	2011	2012	2013	2014	2015
Allen County	\$ 91,039,852	\$ 92,184,204	\$ 92,186,192	\$ 96,004,713	\$ 97,001,220	\$ 99,506,227
Barton County	228,934,848	242,343,325	257,270,901	268,729,682	272,753,179	270,067,190
Butler County	586,093,495	604,164,867	611,752,841	633,674,897	633,530,645	637,630,225
Cloud County	75,668,504	75,668,504	77,088,852	79,423,934	83,956,159	84,413,595
Coffeyville	211,051,617	211,051,617	241,022,467	240,370,503	166,615,354	164,324,449
Colby	82,003,076	85,947,724	91,166,241	95,910,796	103,297,507	
Cowley County	211,363,574	209,114,046	211,272,798	222,328,081	222,268,394	230,366,350
Dodge City	236,232,230	248,087,673	251,380,939	262,646,741	289,197,421	278,737,813
Fort Scott	91,723,902	90,498,634	91,139,624	91,521,434	90,827,206	91,049,694
Garden City	497,714,282	451,107,636	485,847,279	497,204,462	498,479,163	532,306,790
Highland	79,746,302	97,541,741	99,208,819	102,749,574	103,095,707	106,964,584
Hutchinson	473,822,246	483,364,492	493,857,519	511,843,742	534,784,057	551,214,881
Independence	134,186,729	128,437,104	129,542,655	127,475,192	123,684,792	128,085,974
Johnson County	7,969,528,237	7,535,717,941	7,551,608,224	7,520,503,387	7,632,637,334	8,084,891,913
Kansas City Ks	1,143,897,672	1,098,921,073	1,077,678,389	1,093,343,355	1,095,669,466	1,098,740,174
Labette	125,148,949	118,679,353	118,874,536	120,189,950	122,930,954	124,630,878
Neosho County	127,199,078	102,514,770	123,511,884	139,488,902	144,784,037	148,988,408
Pratt	126,699,750	129,091,903	123,237,799	128,824,392	135,572,094	145,001,991
Seward County	316,258,514	284,479,425	284,479,425	278,035,640	264,908,542	253,603,134
Total	\$12,808,312,857	\$12,288,916,032	\$12,412,127,384	\$12,510,269,377	\$12,615,993,231	\$13,030,524,270

**KANSAS COMMUNITY COLLEGES
Deans and Teachers Average Salary
2013-2014 and 2014-2015**

	Average Deans' Salary¹		Average Full-Time Teacher Salary²	
	2013-2014	2014-2015	2013-2014	2014-2015
Allen County	\$ 93,345	\$ 95,212	\$ 44,425	\$ 45,132
Barton County	95,091	97,279	48,187	49,878
Butler County	106,143	107,205	52,383	51,682
Cloud County	78,616	76,503	47,118	41,118
Coffeyville	75,967	77,633	47,873	48,473
Colby	83,333	0	38,300*	38,300*
Cowley County	102,585	92,500	48,825*	48,632*
Dodge City	94,532	101,422	48,212	46,770
Fort Scott	66,610	70,425	36,204	36,188
Garden City	86,271	94,831	52,117	51,247*
Highland	84,833	58,650	46,185	46,965
Hutchinson	95,060	94,463	51,200	51,723
Independence	76,500	67,000	45,320*	48,130*
Johnson County	136,252	136,252	69,933	71,093
Kansas City Ks	94,667	117,786	63,256	65,552
Labette	85,999	87,719	46,526	47,600
Neosho County	67,376	70,386	41,588	38,610
Pratt	79,528	81,121	46,318	46,418
Seward County	88,750	91,192	48,616	49,236

¹"Deans", for these purposes, is to include Chief Academic Officer, Chief Business Officer, Chief Student Officer.

²Average full-time teacher salary based on 9, 10, 11, and 12 month contracts.

* Based on 9 month contracts

Appendix 1

Room and Board Fees

Appendix 1
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2014-2015

Charges	Allen County			Barton County			Butler County		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2014-2015 Room Charges</u>									
Per Year/Per Person	\$2,476	\$2,476	--	\$2,690	\$2,690	--	--	\$3,620	--
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	--	--	--	--	--	--	--	--
<u>2014-2015 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	\$2,690	--	--	\$1,830	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	\$2,074	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2014-2015 Room & Board Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	\$5,379	--	--	\$5,450	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	\$4,550	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	\$592	--	--	--	--	--
<u>2014-2015 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	No			No			No		
Operated Through Contractor/ Food Management Co.	Chartwells			Yes			Yes-Great Western		
No. Days in Food Service Contract	227.5			227			229.5		

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2014-2015

Charges	Cloud County			Coffeyville			Colby		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2014-2015 Room Charges</u>									
Per Year/Per Person	--	--	--	\$4,260	\$3,260	--			
Per Day/Per Person	--	--	--	--	\$25	--			
Summer Rate	--	--	\$150	--	\$400	--			
<u>2014-2015 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--			
Per year - 19 meals/week plan	--	--	--	--	--	--			
Per year - 18 meals/week plan	--	--	--	--	--	--			
Per year - 17 meals/week plan	--	--	--	\$2,110	--	--			
Per year - 14 meals/week plan	--	--	--	--	--	--			
Per year - 10 meals/week plan	--	--	--	--	--	--			
Summer meal plan	--	--	--	\$415	--	--			
<u>2014-2015 Room & Board Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--			
Per year - 19 meals/week plan	--	--	--	--	--	--			
Per year - 18 meals/week plan	--	--	--	--	--	--			
Per year - 17 meals/week plan	From \$4,700 to \$6,800		--	\$6,370	\$5,370	--			
Per year - 14 meals/week plan	--	--	--	--	--	--			
Per year - 10 meals/week plan	--	--	--	--	--	--			
Summer meal plan	--	--	--	--	\$815	--			
<u>2014-2015 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff		No			No				
Operated Through Contractor/ Food Management Co.		Consolidated Mgmt			Chartwells				
No. Days in Food Service Contract		226			226				

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2014-2015

Charges	Cowley County			Dodge City			Fort Scott		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2014-2015 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	--	--	--	--
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	\$20	--	--	--	--	--	--	--	--
<u>2014-2015 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--		\$5,130 / \$5,720		\$5,120	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--		\$4,940 / \$5,530		--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2014-2015 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	\$4,600	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	\$4,500	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2014-2015 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff		No			No			No	
Operated Through Contractor/ Food Management Co.		Yes			Yes, GWD			Yes	
<u>No. Days in Food Service Contract</u>		232			234			253	

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2014-2015

Charges	Garden City			Highland			Hutchinson		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2014-2015 Room Charges</u>									
Per Year/Per Person	--	\$2,300	--	\$3,800	\$3,000	--	\$3,507	\$2,707	\$3,313
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	--	--	--	--	--	\$12	\$9	\$13
<u>2014-2015 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	\$2,550	--	--	--	--	--	\$2,604	\$2,604	\$2,604
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	\$2,316	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	\$2,501	\$2,501	\$2,501
Per year - 10 meals/week plan	--	--	--	\$2,060	--	--	\$2,399	\$2,399	\$2,399
Summer meal plan	--	--	--	--	--	--	\$11	\$11	\$11
<u>2014-2015 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	\$6,111	\$5,311	\$5,917
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	\$6,008	\$5,208	\$5,814
Per year - 10 meals/week plan	--	--	--	--	--	--	\$5,906	\$5,106	\$5,712
Summer meal plan	--	--	--	--	--	--	\$23	\$20	\$24
<u>2014-2015 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	No			No			No		
Operated Through Contractor/ Food Management Co.	GWD			Great Western			Yes		
No. Days in Food Service Contract	231			--			223		

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2014-2015

Charges	Independence			Johnson County			Kansas City Kansas		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2014-2015 Room Charges</u>									
Per Year/Per Person	\$4,750	\$2,450	--	--	--	--	\$2,800	\$4,600	\$5,200
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	\$630	\$315	--	--	--	--	\$1,500	\$1,500	\$1,500
<u>2014-2015 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	\$2,500	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2014-2015 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2014-2015 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff		--			Yes			--	
Operated Through Contractor/									
Food Management Co.		Yes			--			--	
No. Days in Food Service Contract		246			--			--	

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2014-2015

Charges	Labette County			Neosho County			Pratt		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2014-2015 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	--	\$3,097	\$2,097	\$3,481
Per Day/Per Person	--	--	--	--	--	--	\$14	\$9	\$16
Summer Rate	--	--	--	--	--	--	\$20	\$20	\$20
<u>2014-2015 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--			
Per year - 19 meals/week plan	--	--	--	--	--	--	\$2,584	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	\$2,147	--	--
<u>2014-2015 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	\$7,300	\$5,800	--	\$4,681	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	\$4,244	--	--
<u>2014-2015 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff		Yes			No			No	
Operated Through Contractor/ Food Management Co.		No			Yes			Great Western	
No. Days in Food Service Contract		N/A			\$225			223	

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2014-2015

Charges	Seward County		
	Single	Double	Suite
<u>2014-2015 Room Charges</u>			
Per Year/Per Person	--	--	--
Per Day/Per Person	--	--	--
Summer Rate	--	--	--
<u>2014-2015 Board Charges</u>			
Per year - 20 meals/week plan	--	--	--
Per year - 19 meals/week plan	--	--	--
Per year - 18 meals/week plan	--	--	--
Per year - 17 meals/week plan	--	--	--
Per year - 14 meals/week plan	--	--	--
Per year - 10 meals/week plan	--	--	--
Summer meal plan	--	--	--
<u>2014-2015 Room & Board Combination Charges</u>			
Per year - 20 meals/week plan	--	--	--
Per year - 19 meals/week plan	\$5,580	\$4,580	--
Per year - 18 meals/week plan	--	--	--
Per year - 17 meals/week plan	--	--	--
Per year - 14 meals/week plan	--	--	--
Per year - 10 meals/week plan	--	--	--
Summer meal plan	--	--	--
<u>2014-2015 Food Service Operation</u>			
Locally Operated by			
Com. Col. Staff		No	
Operated Through Contractor/			
Food Management Co.	Yes - Great Western Dining Inc		
<u>No. Days in Food Service Contract</u>		<u>230</u>	