



Impact of Budget Cuts (Systemwide)*:

- ★ Employee Layoffs, Positions Held Vacant, & Positions Eliminated: **Over 1,000.**
- ★ Programs/Classes Eliminated: **Over 450.**
- ★ Increased class sizes & reduced course offerings.
- ★ Reduced library resources (books, databases, & publications) & hours of operation.
- ★ Students less likely to graduate in 4 years.
- ★ Reduced operating support for equipment & technology upgrades.
- ★ Student counseling services reduced.
- ★ Eliminated purchases of research & educational equipment.
- ★ Reduced or eliminated overtime and student labor budgets.
- ★ Increased faculty teaching loads.
- ★ Increased tuition costs.

**Budget Cuts Total \$106 million or 13%*