



# **TECHNICAL COLLEGE DATA BOOK**

## **Section IV: Faculty and Staff**

**January 2016**

★ LEADING HIGHER EDUCATION ★

**Summary: All Faculty and Staff Headcount and Full-Time Equivalent  
Fiscal Year 2015**

Table 4.11

Category	Flint Hills	Manhattan	North Central	Northwest	Salina	Wichita	Washburn	Total
	Technical College	Area Technical College	Kansas Technical College	Kansas Technical College	Area Technical College	Area Technical College	Institute of Technology	
<b>Total Headcount</b>	<b>112</b>	<b>122</b>	<b>110</b>	<b>124</b>	<b>63</b>	<b>502</b>	<b>130</b>	<b>1,163</b>
Full-Time	70	62	94	65	47	179	100	<b>617</b>
Part-Time	42	60	16	59	16	323	30	<b>546</b>
<b>Total FTE</b>	<b>84</b>	<b>82</b>	<b>99</b>	<b>85</b>	<b>52</b>	<b>287</b>	<b>110</b>	<b>799</b>

**Faculty Headcount and Full-Time Equivalent\*  
Fiscal Year 2015**

Table 4.12

Category	Flint Hills	Manhattan	North Central	Northwest	Salina	Wichita	Washburn	Total
	Technical College	Area Technical College	Kansas Technical College	Kansas Technical College	Area Technical College	Area Technical College	Institute of Technology	
Full-Time (Tenured, Tenure Track)	36	0	54	31	25	61	0	<b>207</b>
Full-Time (Non Tenure Track)	0	28	0	0	1	0	58	<b>87</b>
Part-Time (Non Benefits Eligible)	37	56	10	53	7	280	21	<b>464</b>
Part-Time (Benefits Eligible)	0	0	4	0	3	0	0	<b>7</b>
Faculty Phased Retirees	0	0	0	0	0	0	0	<b>0</b>
<b>Total Headcount</b>	<b>73</b>	<b>84</b>	<b>68</b>	<b>84</b>	<b>36</b>	<b>341</b>	<b>79</b>	<b>765</b>
Full-Time	36	28	54	31	26	61	58	<b>294</b>
Part-Time	37	56	14	53	10	280	21	<b>471</b>
<b>Total FTE</b>	<b>48</b>	<b>47</b>	<b>59</b>	<b>49</b>	<b>29</b>	<b>154</b>	<b>65</b>	<b>451</b>

\*Includes only employees with Faculty status.

**Notes for this section begin on page 30.**

Source: KBOR Technical College Faculty and Staff Report

## Staff Headcount and Full-Time Equivalent\* Fiscal Year 2015

Table 4.13

Category	Flint Hills	Manhattan	North Central	Northwest	Salina	Wichita	Washburn	Total
	Technical College	Area Technical College	Kansas Technical College	Kansas Technical College	Area Technical College	Area Technical College	Institute of Technology	
<b>Faculty and Professional Staff</b>								
<b>Exempt</b>								
Full-Time	8	19	13	2	2	37	9	<b>90</b>
Part-Time	0	0	0	1	1	0	0	<b>2</b>
<b>Non-Exempt</b>								
Full-Time	0	0	1	6	7	26	0	<b>40</b>
Part-Time	0	0	2	2	4	2	0	<b>10</b>
<b>Total Headcount</b>	<b>8</b>	<b>19</b>	<b>16</b>	<b>11</b>	<b>14</b>	<b>65</b>	<b>9</b>	<b>142</b>
Full-Time	8	19	14	8	9	63	9	<b>130</b>
Part-Time	0	0	2	3	5	2	0	<b>12</b>
<b>Total FTE</b>	<b>8</b>	<b>19</b>	<b>15</b>	<b>9</b>	<b>11</b>	<b>64</b>	<b>9</b>	<b>134</b>
<b>Administrative Staff</b>								
<b>Exempt</b>								
Full-Time	11	5	7	4	4	24	15	<b>70</b>
Part-Time	0	0	0	3	0	0	2	<b>5</b>
<b>Non-Exempt</b>								
Full-Time	0	0	0	0	0	0	0	<b>0</b>
Part-Time	0	0	0	0	0	0	0	<b>0</b>
<b>Total Headcount</b>	<b>11</b>	<b>5</b>	<b>7</b>	<b>7</b>	<b>4</b>	<b>24</b>	<b>17</b>	<b>75</b>
Full-Time	11	5	7	4	4	24	15	<b>70</b>
Part-Time	0	0	0	3	0	0	2	<b>5</b>
<b>Total FTE</b>	<b>11</b>	<b>5</b>	<b>7</b>	<b>5</b>	<b>4</b>	<b>24</b>	<b>16</b>	<b>72</b>
<b>Classified Staff</b>								
<b>Exempt</b>								
Full-Time	0	0	0	0	0	9	0	<b>9</b>
Part-Time	0	0	0	0	0	0	0	<b>0</b>
<b>Non-Exempt</b>								
Full-Time	15	10	19	22	8	22	18	<b>114</b>
Part-Time	5	4	0	0	1	41	7	<b>58</b>
<b>Total Headcount</b>	<b>20</b>	<b>14</b>	<b>19</b>	<b>22</b>	<b>9</b>	<b>72</b>	<b>25</b>	<b>181</b>
Full-Time	15	10	19	22	8	31	18	<b>123</b>
Part-Time	5	4	0	0	1	41	7	<b>58</b>
<b>Total FTE</b>	<b>17</b>	<b>11</b>	<b>19</b>	<b>22</b>	<b>8</b>	<b>45</b>	<b>20</b>	<b>142</b>
<b>Grand Total Headcount</b>	<b>39</b>	<b>38</b>	<b>42</b>	<b>40</b>	<b>27</b>	<b>161</b>	<b>51</b>	<b>398</b>
Full-Time	34	34	40	34	21	118	42	<b>323</b>
Part-Time	5	4	2	6	6	43	9	<b>75</b>
<b>Grand Total FTE</b>	<b>36</b>	<b>35</b>	<b>41</b>	<b>36</b>	<b>23</b>	<b>132</b>	<b>45</b>	<b>348</b>

\*Excludes employees with Faculty status

Notes for this section begin on page 30.

Source: KBOR Technical College Faculty and Staff Report

## Section IV Notes

### General Notes:

1. FTE is calculated in the KBOR Technical College Faculty and Staff Report by adding the number of full-time faculty plus 1/3 number of part-time faculty. Alternatively, you may enter your institution's actual FTE number in the report. This is a standard FTE calculation used by IPEDS, as well as the College and University Professional Association for Human Resources (CUPA-HR).

### Table 4.12: Faculty Headcount and Full-time Equivalent

1. The "Faculty" category includes all employees with faculty status.
2. Faculty Phased Retirees are any faculty participating in a program that provides eligible full-time faculty members the opportunity to make an orderly transition to retirement through a period of reduced service during which the faculty member may begin withdrawing from departmental administrative obligations while continuing to teach, perform clinical responsibilities, and/or conduct research on a reduced schedule, in return for a reduced level of compensation.

### Table 4.13: Staff Headcount and Full-time Equivalent

1. The "Staff" category includes all full-time and part-time employees not reported as faculty.
2. "Faculty and Professional Staff" includes 9, 10, 11, and 12-month instructors, in addition to positions listed in the CUPA-HR "Professionals in Higher Education Salary Survey", including academic advisers, librarians, museum and continuing education professionals, and professional staff in the following areas; instructional design/media, admissions and career counseling, student activities and registration, legal and human resources, equal opportunity/diversity, accounting, audit and finance/budget, materials management and business operations, development/fundraising, alumni relations, advancement services, communications/marketing, media/public relations, event/conference management, maintenance, design, and construction, engineers, environmental safety/risk management, facility operation and retail operations, IT applications, IT database, client support, and network support, IT systems support, security, and telecommunications, research, extension programs and technology transfer, health science and environmental sustainability, athletic affairs, trainers, head coaches, exempt office/clerical, skilled craft, and service/maintenance personnel. Does not include positions also reported as administrative or classified staff positions.
3. "Administrative Staff" includes positions listed in the College and University Professional Association for Human Resources (CUPA-HR) "Administrators in Higher Education Salary Survey", including executive officers, senior institutional officers, academic deans, institutional administrators, and the heads of divisions, department or centers.
4. "Classified Staff" includes positions listed in the CUPA-HR "Non-Exempt Staff in Higher Education Salary Survey", including non-exempt office/clerical staff, technical/paraprofessional staff, skilled craft staff, and service/maintenance staff. Does not include positions filled by student workers as part of work-study or other financial aid programs.