



STATE UNIVERSITY DATA BOOK

January 2018



KANSAS BOARD OF REGENTS

MEMO

TO: Kansas Board of Regents

FROM: Elaine Frisbie
Vice President for Finance and Administration

RE: **STATE UNIVERSITY DATA BOOK, January 2018**

Enclosed is the recently completed State University Data Book. With the assistance of the state universities, the Board staff has produced this document since 1993. It is designed to provide a ready reference of tabular data concerning key facts about the state universities governed by the Board. Additionally, to further assist in defining frequently used budgetary and demographic terms, a glossary of terms is provided at the end of the book.

Organization

The State University Data Book is organized in six sections: Finance; Tuition and Fees; Students; Faculty and Staff; Facilities; and Institutional Profiles. At the end of each section, the reader will find a notes page that includes relevant explanatory notes for various tables in that section.

Availability of Data

An electronic version of the Data Book along with copies of each table are made available online at:
http://www.kansasregents.org/data/system_data/higher_education_data_books/

Kansas Higher Education Reporting System (KHERS)

KHERS is a web-based reporting tool for providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. The tool is available at stats.kansasregents.org/.

KHERS reports are generated from data collected by the Kansas Board of Regents from the state's 32 public higher education institutions (six state universities, one municipal university, nineteen community colleges, and six technical colleges). The data collected throughout the year support reporting about enrollments, completions, demographics and other characteristics.

If you have questions concerning the content of the materials contained in the Data Book, please contact our help desk at irhelp@ksbor.org. We hope the Data Book will be useful to you.

cc: Blake Flanders
State University Leaders
Division of the Budget
Legislative Research Department
KBOR Staff

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KANSAS BOARD OF REGENTS

STATE UNIVERSITY DATA BOOK

January 2018

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*Tables are attached for each institution as follows:

- Table A Demographic Profile of Students (comparable format to System Table 3.3)
- Table A Student Success Index Profile (comparable format to System Table 3.10)
- Table B Operating Expenditures by Fund, FY 2012 - 2017 (comparable format to System Table 1.10)
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- Table D General Use Operating Expenditures by Program, FY 2012 - 2017 (comparable format to System Table 1.13)
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STATE UNIVERSITY DATA BOOK

Section I: Finance

January 2018

★ LEADING HIGHER EDUCATION ★

**Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017**
Table 1.10**State University Totals**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | Percent of Total FY 2017 |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------------------|
| State General Fund Exp. | \$567,678,172 | \$576,177,237 | \$564,491,251 | \$582,824,436 | \$562,898,887 | \$569,045,354 | 20.4% |
| Percent Increase Exp. | -2.0% | 1.5% | -2.0% | 3.2% | -3.4% | 1.1% | |
| General Fees Funds (Tuition) | \$615,433,295 | \$665,202,084 | \$692,138,927 | \$733,022,830 | \$761,888,592 | \$799,008,516 | 28.6% |
| Percent Increase Tuition | 14.1% | 8.1% | 4.0% | 5.9% | 3.9% | 4.9% | |
| Hospital Revenue Funds | \$5,136,610 | \$5,287,794 | \$5,558,699 | \$7,129,756 | \$7,075,215 | \$0 | 0.0% |
| Percent Increase Funds | 11.2% | 2.9% | 5.1% | 28.3% | -0.8% | NA | |
| Other General Use | \$15,475,497 | \$12,320,811 | \$14,686,208 | \$12,329,869 | \$4,195,221 | \$2,437,685 | 0.1% |
| Percent Increase | -6.3% | -20.4% | 19.2% | -16.0% | -66.0% | -41.9% | |
| General Use Expenditures | \$1,203,723,574 | \$1,258,987,926 | \$1,276,875,085 | \$1,335,306,891 | \$1,336,057,915 | \$1,370,491,555 | 49.0% |
| Percent Increase GU | 5.6% | 4.6% | 1.4% | 4.6% | 0.1% | 2.6% | |
| Restricted Use Expenditures | \$1,104,409,912 | \$1,120,637,561 | \$1,145,391,655 | \$1,174,242,113 | \$1,225,598,411 | \$1,293,104,074 | 46.3% |
| Percent Increase RU | 11.0% | 1.5% | 2.2% | 2.5% | 4.4% | 5.5% | |
| Operating Expenditures | \$2,308,133,486 | \$2,379,625,487 | \$2,422,266,740 | \$2,509,549,004 | \$2,561,656,326 | \$2,663,595,629 | 95.3% |
| Percent Increase | 8.1% | 3.1% | 1.8% | 3.6% | 2.1% | 4.0% | |
| Restricted Use Non-Reportable Student Loan Expenditures | \$132,133,582 | \$134,426,591 | \$134,144,678 | \$134,268,352 | \$133,797,219 | \$131,706,286 | 4.7% |
| | 6.3% | 1.7% | -0.2% | 0.1% | -0.4% | -1.6% | |
| Total Operating Expenditures (including Non-reportable Student Loan Expenditures) | \$2,440,267,068 | \$2,514,052,078 | \$2,556,411,418 | \$2,643,817,356 | \$2,695,453,545 | \$2,795,301,915 | 100.0% |
| | 8.0% | 3.0% | 1.7% | 3.4% | 2.0% | 3.7% | |

Notes for this section begin on page 19.

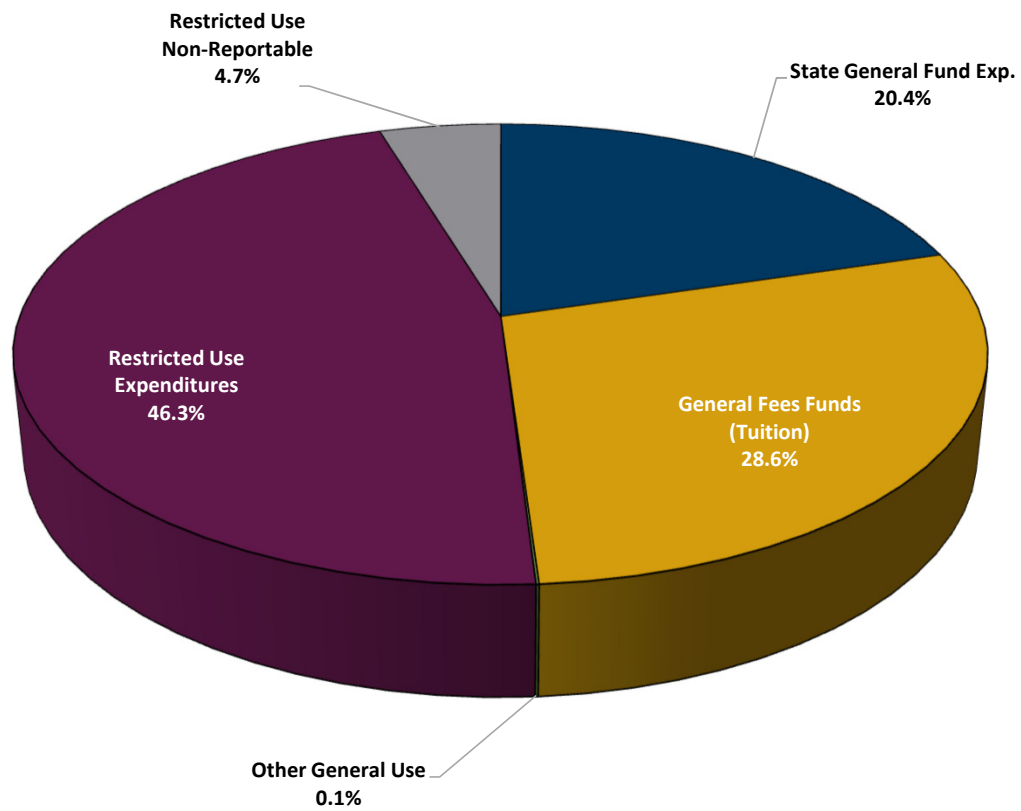
Source: Form DA402 of Institutional Legislative Budgets

**Total Operating Expenditures by Fund
Fiscal Year 2017**

Table 1.10

State University Totals

**State University Totals
Grand Total Operating Expenditures by Fund
Fiscal Year 2017**



Notes for this section begin on page 19.

Source: Form DA402 of Institutional Legislative Budgets

**All Funds Operating Expenditures by Program
Fiscal Year 2012 - 2017**

Table 1.12

State University Totals

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| Instruction | \$685,570,386 | \$746,187,423 | \$769,751,926 | \$787,150,944 | \$801,831,547 | \$829,136,769 | 20.9% |
| Academic Support | \$199,517,950 | \$175,122,429 | \$177,118,885 | \$187,116,044 | \$190,011,674 | \$184,617,463 | -7.5% |
| Student Services | \$107,126,565 | \$109,996,293 | \$117,634,536 | \$128,978,377 | \$130,975,241 | \$114,975,638 | 7.3% |
| Institutional Support | \$153,067,287 | \$154,510,941 | \$153,699,146 | \$152,716,954 | \$153,614,379 | \$169,111,242 | 10.5% |
| Educational Program | \$1,145,282,188 | \$1,185,817,086 | \$1,218,204,493 | \$1,255,962,319 | \$1,276,432,841 | \$1,297,841,112 | 13.3% |
| Physical Plant | \$161,985,703 | \$174,745,612 | \$171,703,637 | \$178,108,935 | \$174,672,058 | \$182,867,404 | 12.9% |
| Research | \$371,679,162 | \$397,005,455 | \$397,575,119 | \$415,934,229 | \$421,812,941 | \$442,532,611 | 19.1% |
| Public Service | \$118,535,493 | \$120,228,550 | \$119,150,485 | \$124,498,177 | \$125,517,769 | \$119,544,900 | 0.9% |
| Scholarship / Fellowships | \$334,199,154 | \$323,482,677 | \$330,581,137 | \$345,208,353 | \$354,162,190 | \$381,668,165 | 14.2% |
| Other (including Transfers) | \$35,168,486 | \$37,056,839 | \$49,276,592 | \$49,152,061 | \$63,564,347 | \$94,140,752 | 167.7% |
| Total Educ. and General | \$2,166,850,186 | \$2,238,336,219 | \$2,286,491,463 | \$2,368,864,074 | \$2,416,162,146 | \$2,518,594,944 | 16.2% |
| Auxiliary Enterprises | \$141,283,300 | \$141,289,268 | \$135,775,276 | \$140,684,931 | \$145,489,892 | \$145,000,686 | 2.6% |
| Operating Expenditures | \$2,308,133,486 | \$2,379,625,487 | \$2,422,266,739 | \$2,509,549,005 | \$2,561,652,038 | \$2,663,595,630 | 15.4% |
| Restricted Use Non-Reportable Student Loan Expenditures | \$132,133,582 | \$134,426,591 | \$134,144,678 | \$134,268,352 | \$133,797,219 | \$131,706,286 | -0.3% |
| Total Operating Expenditures (including Non-reportable Student Loan Expenditures) | \$2,440,267,068 | \$2,514,052,078 | \$2,556,411,417 | \$2,643,817,357 | \$2,695,449,257 | \$2,795,301,916 | 14.5% |

Notes for this section begin on page 19.

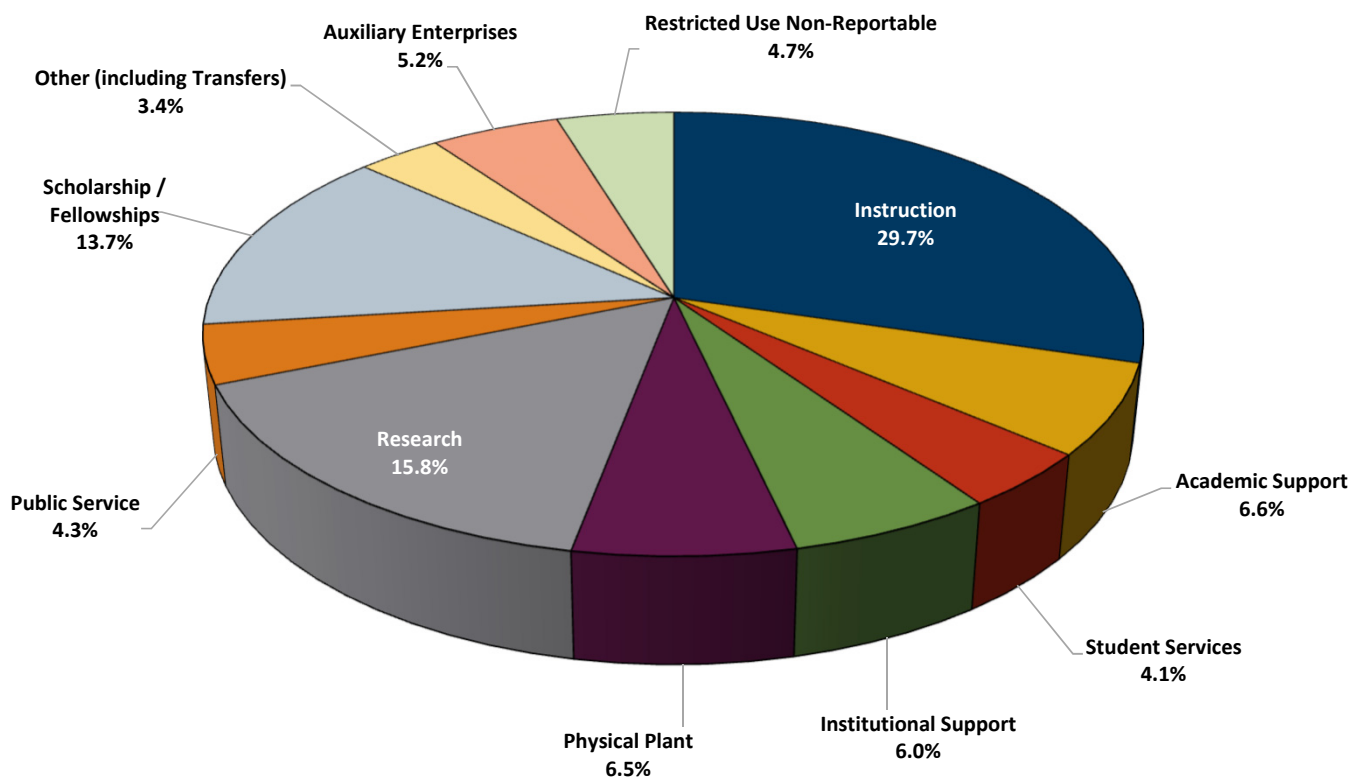
Source: Form DA402 of Institutional Legislative Budgets

**All Funds Operating Expenditures by Program
Fiscal Year 2017**

Table 1.12

State University Totals

**State University Totals
Grand Total All Funds Operating Expenditures by Program
Fiscal Year 2017**



Notes for this section begin on page 19.

Source: Form DA402 of Institutional Legislative Budgets

General Use Operating Expenditures by Program
Fiscal Year 2012 - 2017

Table 1.13

State University Totals

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|--------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| Instruction | \$538,637,990 | \$580,872,296 | \$588,297,371 | \$607,600,245 | \$610,822,886 | \$621,479,044 | 15.4% |
| Academic Support | \$167,662,088 | \$146,657,400 | \$153,693,105 | \$159,115,983 | \$158,377,602 | \$157,067,141 | -6.3% |
| Student Services | \$59,959,050 | \$58,207,375 | \$59,813,740 | \$64,201,413 | \$63,623,804 | \$66,991,178 | 11.7% |
| Institutional Support | \$116,138,859 | \$114,564,062 | \$112,800,635 | \$121,391,704 | \$118,353,777 | \$125,432,122 | 8.0% |
| Educational Program | \$882,397,987 | \$900,301,133 | \$914,604,851 | \$952,309,345 | \$951,178,069 | \$970,969,485 | 10.0% |
| Physical Plant | \$141,904,744 | \$150,443,832 | \$148,963,591 | \$149,601,512 | \$142,406,086 | \$154,269,076 | 8.7% |
| Research | \$67,707,072 | \$82,455,343 | \$86,459,113 | \$107,434,446 | \$105,230,580 | \$103,102,096 | 52.3% |
| Public Service | \$38,669,285 | \$38,346,129 | \$38,831,045 | \$38,883,963 | \$31,883,211 | \$30,718,487 | -20.6% |
| Scholarship / Fellowships | \$50,959,825 | \$50,438,607 | \$51,420,676 | \$56,595,721 | \$62,708,869 | \$67,911,350 | 33.3% |
| Other (including Transfers) | \$21,050,150 | \$33,737,711 | \$34,553,037 | \$26,926,793 | \$42,424,704 | \$42,545,459 | 102.1% |
| Total Educ. and General | \$1,202,689,063 | \$1,255,722,755 | \$1,274,832,313 | \$1,331,751,780 | \$1,335,831,519 | \$1,369,515,953 | 13.9% |
| Auxiliary Enterprises | \$917,499 | \$3,265,171 | \$2,042,771 | \$3,555,112 | \$222,108 | \$975,603 | 6.3% |
| Total Operating | \$1,203,606,562 | \$1,258,987,926 | \$1,276,875,084 | \$1,335,306,892 | \$1,336,053,627 | \$1,370,491,556 | 13.9% |

Notes for this section begin on page 19.

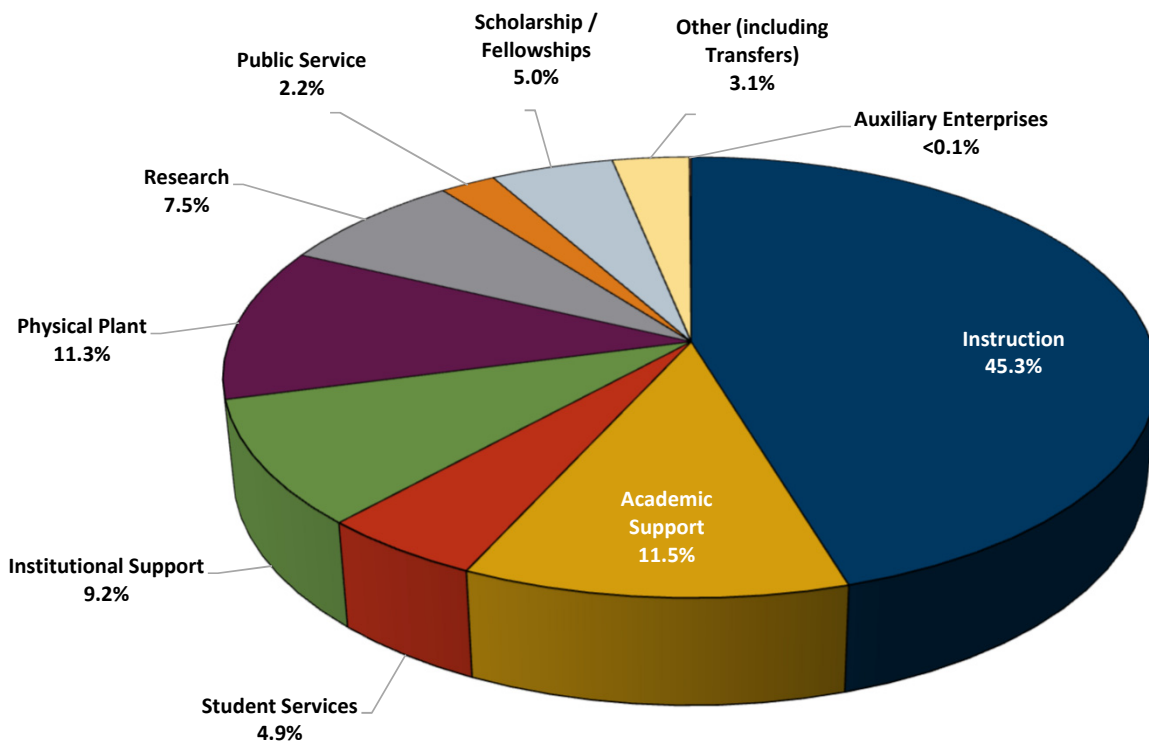
Source: Operating summaries of Legislative Budget Submittals

**General Use Operating Expenditures by Program
Fiscal Year 2017**

Table 1.13

State University Totals

**State University Totals
Grand Total General Use Operating Expenditures by Program
Fiscal Year 2017**



Notes for this section begin on page 19.

Source: Operating summaries of Legislative Budget Submittals

General Use Operating Expenditures by Object
Fiscal Year 2012 - 2017

Table 1.14

State University Totals

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|---------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| Classified - FTE | 2,463.5 | 2,405.8 | 2,367.6 | 2,263.6 | 2,068.3 | 1,575.9 | -36.0% |
| Classified - Expenditures | \$82,952,037 | \$79,640,207 | \$78,582,896 | \$78,424,344 | \$73,039,348 | \$60,186,256 | -27.4% |
| Unclassified - FTE | 9,327.4 | 9,307.0 | 9,443.1 | 9,889.6 | 9,986.6 | 6,478.2 | -30.5% |
| Unclassified - Expenditures | \$605,434,740 | \$632,516,413 | \$655,773,524 | \$697,084,634 | \$697,054,299 | \$738,564,284 | 22.0% |
| Housestaff - FTE | 153.8 | 119.6 | 119.6 | 131.9 | 0.0 | 0.0 | NA |
| Housestaff - Expenditures | \$7,280,680 | \$7,496,128 | \$6,090,306 | \$6,519,035 | \$3,444,419 | \$0 | NA |
| Student Wages Expenditures | \$16,418,028 | \$16,642,490 | \$16,286,107 | \$16,419,476 | \$16,476,970 | \$17,937,686 | 9.3% |
| Health Insurance | \$84,875,536 | \$88,366,948 | \$87,697,316 | \$89,214,231 | \$81,206,028 | \$78,271,191 | -7.8% |
| All Other Fringe | \$119,446,382 | \$122,801,883 | \$125,345,856 | \$131,172,337 | \$130,671,408 | \$130,593,536 | 9.3% |
| Subtotal Salaries - FTE | 11,944.7 | 11,832.5 | 11,930.3 | 12,285.2 | 12,054.9 | 8,054.1 | -32.6% |
| Subtotal Salaries - Exp. | \$916,407,403 | \$947,464,069 | \$969,776,005 | \$1,018,834,057 | \$1,001,892,472 | \$1,025,552,953 | 11.9% |
| Other Operating Expenditures | \$246,068,304 | \$267,874,430 | \$269,026,374 | \$272,471,276 | \$293,417,785 | \$297,272,454 | 20.8% |
| Utilities | \$41,247,867 | \$43,649,427 | \$38,072,705 | \$44,001,556 | \$40,743,366 | \$47,270,687 | 14.6% |
| Total General Use Exp. | \$1,203,723,574 | \$1,258,987,926 | \$1,276,875,084 | \$1,335,306,889 | \$1,336,053,623 | \$1,370,096,094 | 13.8% |

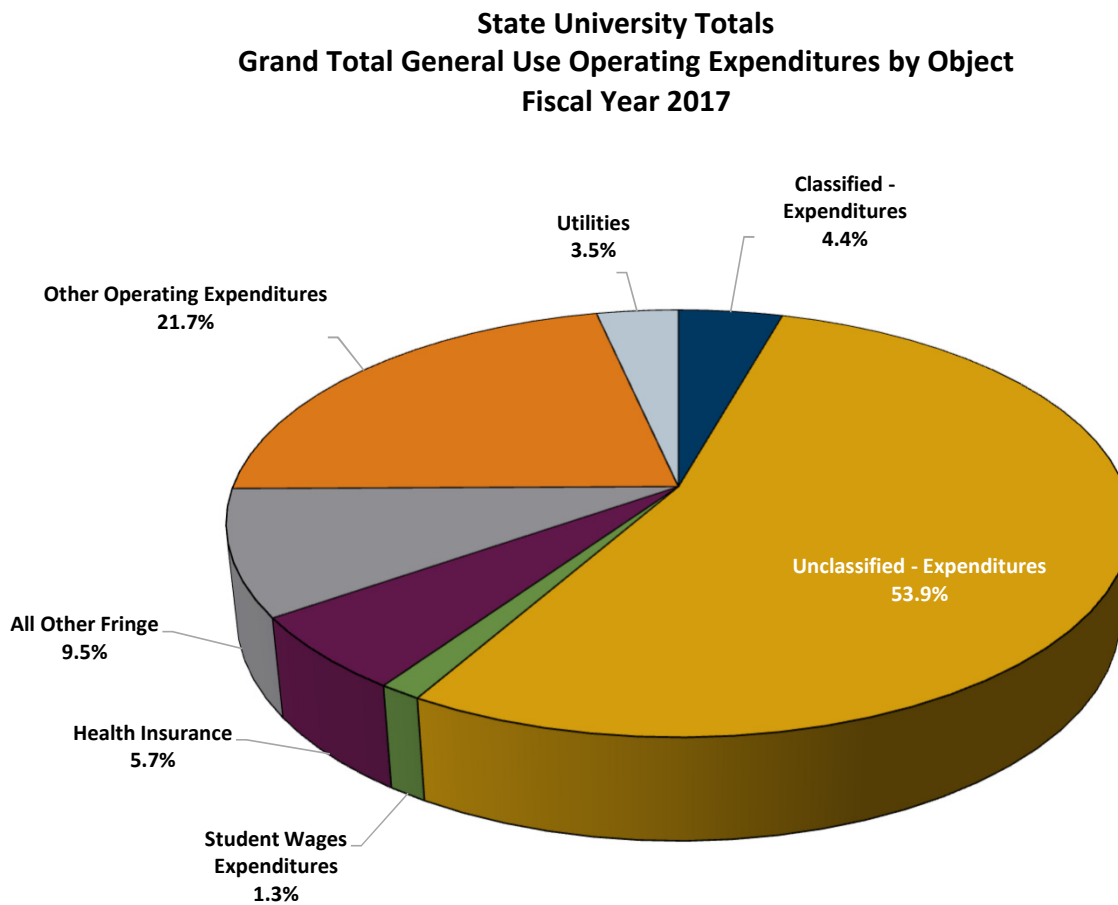
Notes for this section begin on page 19.

Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
Fiscal Year 2017**

Table 1.14

State University Totals



Notes for this section begin on page 19.

Source: Operating summaries of Legislative Budget submittals

Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017

Table 1.30

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | Percent of Total FY 2017 |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------------|
| State General Fund Exp. | \$404,598,535 | \$408,050,600 | \$397,847,814 | \$412,949,304 | \$399,126,736 | \$399,615,741 | 18.1% |
| Percent Increase | -1.1% | 0.9% | -2.5% | 3.8% | -3.3% | 0.1% | |
| General Fees Funds (Tuition) | \$565,647,449 | \$611,059,284 | \$639,704,599 | \$676,176,177 | \$704,048,387 | \$726,121,591 | 33.0% |
| Percent Increase Tuition | 13.8% | 8.0% | 4.7% | 5.7% | 4.1% | 3.1% | |
| Hospital Revenue Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% |
| Percent Increase Funds | | | | | | | |
| Other General Use | \$1,774,189 | \$1,779,603 | \$1,778,922 | \$72,100 | \$131,130 | \$259,663 | <0.1% |
| Percent Increase | -48.1% | 0.3% | 0.0% | -95.9% | 81.9% | 98.0% | |
| General Use Exp. | \$972,020,173 | \$1,020,889,487 | \$1,039,331,335 | \$1,089,197,581 | \$1,103,306,253 | \$1,125,996,995 | 51.1% |
| Percent Increase GU | 6.9% | 5.0% | 1.8% | 4.8% | 1.3% | 2.1% | |
| Restricted Use Expenditures | \$852,929,527 | \$859,818,389 | \$883,060,962 | \$900,998,474 | \$933,106,044 | \$945,311,855 | 42.9% |
| Percent Increase RU | 6.0% | 0.8% | 2.7% | 2.0% | 3.6% | 1.3% | |
| Operating Expenditures | \$1,824,949,700 | \$1,880,707,876 | \$1,922,392,297 | \$1,990,196,055 | \$2,036,412,297 | \$2,071,308,850 | 94.0% |
| Percent Increase | 6.5% | 3.1% | 2.2% | 3.5% | 2.3% | 1.7% | |
| Restricted Use Non-Reportable Student Loan Expenditures | \$132,133,582 | \$134,426,591 | \$134,144,678 | \$134,268,352 | \$133,797,219 | \$131,706,286 | 6.0% |
| | 6.3% | 1.7% | -0.2% | NA | NA | NA | |
| Total Operating Expenditures (including Non-reportable Student Loan Expenditures) | \$1,957,083,282 | \$2,015,134,467 | \$2,056,536,975 | \$2,124,464,407 | \$2,170,209,516 | \$2,203,015,136 | 100.0% |
| | 6.5% | 3.0% | 2.1% | 3.3% | 2.2% | 1.5% | |

*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

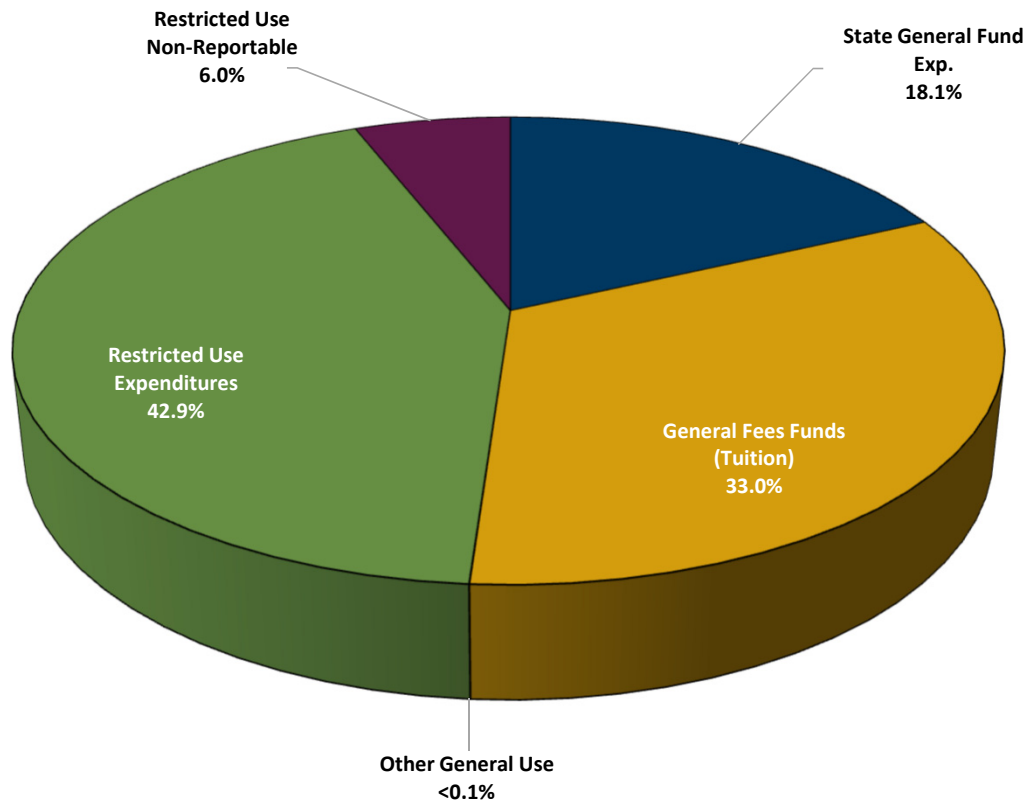
Source: Form DA402 of Institutional Legislative Budgets

**Total Operating Expenditures by Fund
Fiscal Year 2017**

Table 1.30

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

**State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)
Grand Total Operating Expenditures by Fund
Fiscal Year 2017**



*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Form DA402 of Institutional Legislative Budgets

**All Funds Operating Expenditures by Program
Fiscal Year 2012 - 2017**

Table 1.32

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| Instruction | \$538,669,515 | \$590,026,616 | \$612,203,626 | \$623,104,185 | \$629,517,889 | \$638,568,968 | 18.5% |
| Academic Support | \$172,493,911 | \$149,161,328 | \$150,414,426 | \$162,349,698 | \$165,021,849 | \$159,210,375 | -7.7% |
| Student Services | \$103,893,551 | \$106,442,280 | \$114,494,594 | \$124,016,273 | \$125,907,976 | \$108,823,491 | 4.7% |
| Institutional Support | \$116,724,458 | \$110,100,994 | \$113,586,030 | \$120,613,012 | \$122,553,928 | \$133,006,015 | 13.9% |
| Educational Program | \$931,781,435 | \$955,731,218 | \$990,698,676 | \$1,030,083,168 | \$1,043,001,642 | \$1,039,608,849 | 11.6% |
| Physical Plant | \$135,722,933 | \$147,751,704 | \$145,386,643 | \$146,606,122 | \$142,791,446 | \$144,441,371 | 6.4% |
| Research | \$206,644,038 | \$228,008,475 | \$227,837,812 | \$243,863,927 | \$253,899,954 | \$262,225,440 | 26.9% |
| Public Service | \$59,791,326 | \$61,273,747 | \$57,704,692 | \$57,824,789 | \$58,047,800 | \$51,274,778 | -14.2% |
| Scholarship / Fellowships | \$324,215,101 | \$315,273,994 | \$322,672,627 | \$337,501,655 | \$344,529,690 | \$371,826,050 | 14.7% |
| Other (including Transfers) | \$27,583,668 | \$33,691,229 | \$45,052,920 | \$36,282,407 | \$51,822,254 | \$61,116,010 | 121.6% |
| Total Educ. and General | \$1,685,738,501 | \$1,741,730,367 | \$1,789,353,370 | \$1,852,162,068 | \$1,894,092,786 | \$1,930,492,498 | 14.5% |
| Auxiliary Enterprises | \$139,211,199 | \$138,977,509 | \$133,038,926 | \$138,033,988 | \$142,315,223 | \$140,816,353 | 1.2% |
| Operating Expenditures | \$1,824,949,700 | \$1,880,707,876 | \$1,922,392,296 | \$1,990,196,056 | \$2,036,408,009 | \$2,071,308,851 | 13.5% |
| Restricted Use Non-Reportable Student Loan Expenditures | \$132,133,582 | \$134,426,591 | \$134,144,678 | \$134,268,352 | \$133,797,219 | \$131,706,286 | -0.3% |
| Total Operating Expenditures (including Non-reportable Student Loan Expenditures) | \$1,957,083,282 | \$2,015,134,467 | \$2,056,536,974 | \$2,124,464,408 | \$2,170,205,228 | \$2,203,015,137 | 12.6% |

*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

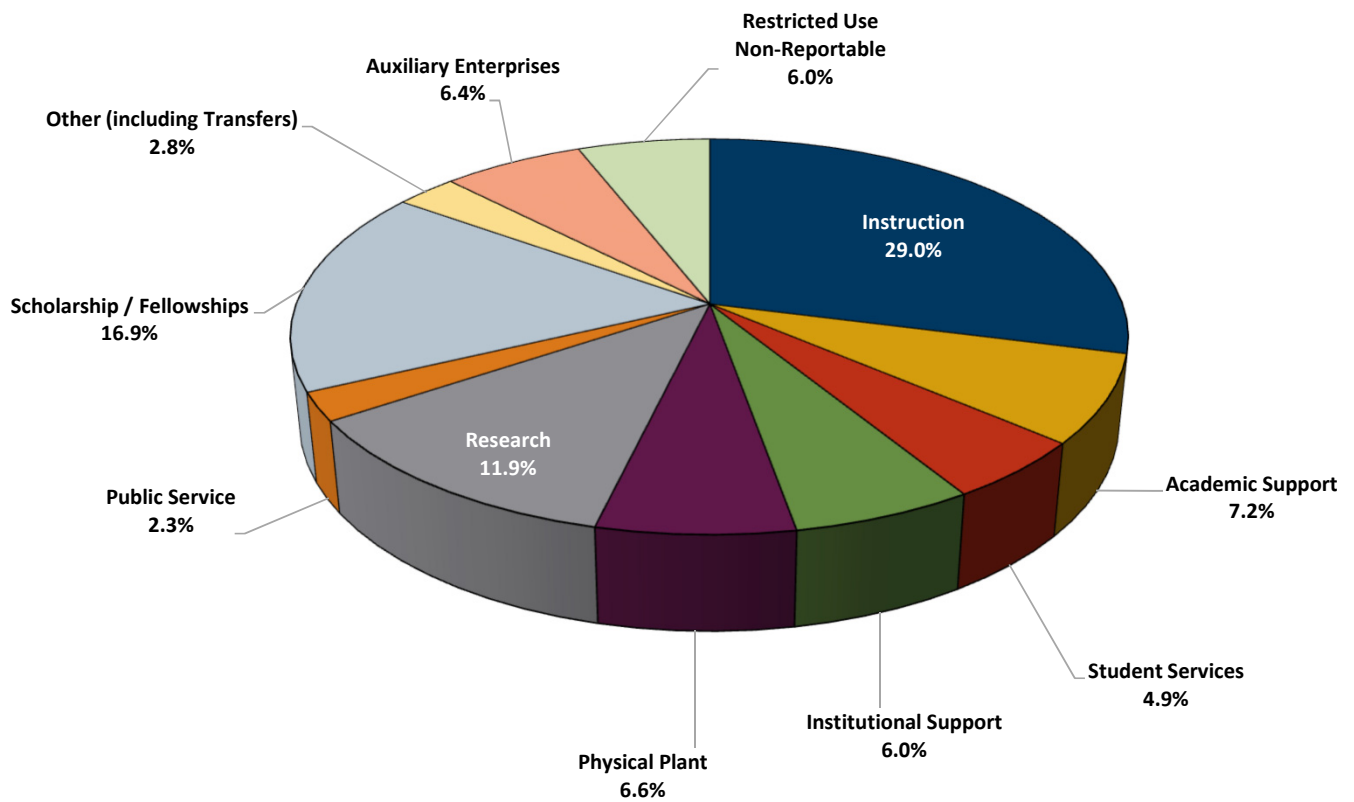
Source: Form DA402 of Institutional Legislative Budgets

**All Funds Operating Expenditures by Program
Fiscal Year 2017**

Table 1.32

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

**State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)
Grand Total Operating Expenditures by Program
Fiscal Year 2017**



*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Form DA402 of Institutional Legislative Budgets

General Use Operating Expenditures by Program
Fiscal Year 2012 - 2017

Table 1.33

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|--------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| Instruction | \$447,439,745 | \$485,182,048 | \$494,647,637 | \$508,790,594 | \$513,399,534 | \$526,505,880 | 17.7% |
| Academic Support | \$144,975,538 | \$124,421,607 | \$130,191,975 | \$137,898,807 | \$136,541,197 | \$136,892,316 | -5.6% |
| Student Services | \$57,114,969 | \$55,096,375 | \$57,556,633 | \$60,955,183 | \$60,362,085 | \$63,473,699 | 11.1% |
| Institutional Support | \$97,734,873 | \$93,919,293 | \$92,122,157 | \$100,942,545 | \$97,917,813 | \$98,576,265 | 0.9% |
| Educational Program | \$747,265,125 | \$758,619,323 | \$774,518,402 | \$808,587,129 | \$808,220,629 | \$825,448,160 | 10.5% |
| Physical Plant | \$122,806,760 | \$129,958,769 | \$130,401,542 | \$128,573,085 | \$121,611,020 | \$128,235,576 | 4.4% |
| Research | \$29,341,457 | \$44,741,801 | \$45,989,684 | \$62,440,416 | \$67,279,072 | \$63,897,535 | 117.8% |
| Public Service | \$10,051,841 | \$11,136,620 | \$11,997,188 | \$12,280,490 | \$11,597,222 | \$10,848,014 | 7.9% |
| Scholarship / Fellowships | \$43,023,485 | \$42,795,702 | \$44,052,382 | \$49,686,650 | \$54,665,007 | \$59,335,088 | 37.9% |
| Other (including Transfers) | \$18,614,006 | \$30,372,101 | \$30,329,365 | \$24,074,700 | \$39,706,907 | \$37,257,020 | 100.2% |
| Total Educ. and General | \$1,030,367,214 | \$1,017,624,316 | \$1,037,288,563 | \$1,085,642,470 | \$1,103,079,857 | \$1,125,021,393 | 9.2% |
| Auxiliary Enterprises | \$917,499 | \$3,265,171 | \$2,042,771 | \$3,555,112 | \$222,108 | \$975,603 | 6.3% |
| Total Operating | \$972,020,173 | \$1,020,889,487 | \$1,039,331,334 | \$1,089,197,582 | \$1,103,301,965 | \$1,125,996,996 | 15.8% |

*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

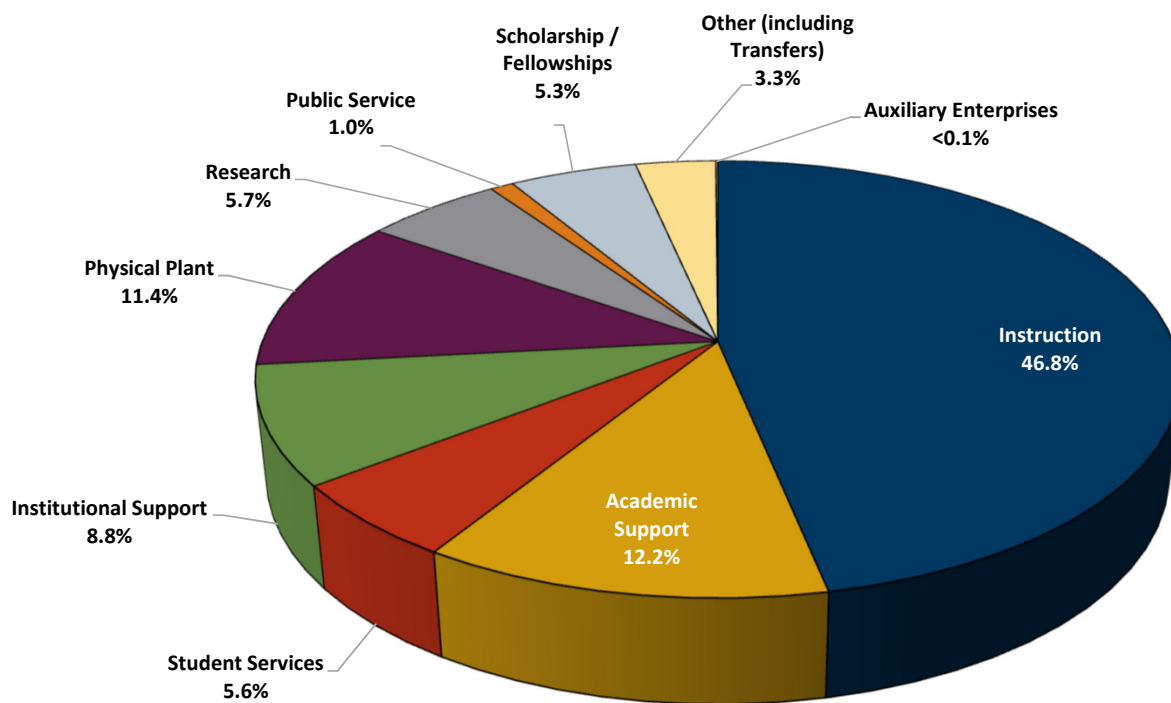
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
Fiscal Year 2017**

Table 1.33

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

**State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)
Grand Total General Use Operating Expenditures by Program
Fiscal Year 2017**



*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Operating summaries of Legislative Budget submittals

General Use Operating Expenditures by Object
Fiscal Year 2012 - 2017

Table 1.34

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|---------------------------------|----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| Classified - FTE | 2,008.8 | 1,958.6 | 1,933.5 | 1,845.7 | 1,681.0 | 1,279.2 | -36.3% |
| Classified - Expenditures | \$65,418,994 | \$64,442,161 | \$63,744,827 | \$64,114,923 | \$59,479,725 | \$47,172,542 | -27.9% |
| Unclassified - FTE | 7,681.8 | 7,749.2 | 7,873.4 | 8,146.4 | 8,169.2 | 4,793.4 | -37.6% |
| Unclassified - Expenditures | \$494,791,350 | \$517,816,452 | \$537,502,449 | \$570,054,222 | \$575,493,215 | \$608,144,091 | 22.9% |
| Student Wages Expenditures | \$14,485,810 | \$14,664,915 | \$14,337,465 | \$14,341,134 | \$14,587,046 | \$16,104,349 | 11.2% |
| Health Insurance | \$67,467,717 | \$70,980,793 | \$70,832,796 | \$71,850,016 | \$66,208,411 | \$67,195,998 | -0.4% |
| All Other Fringe | \$95,678,336 | \$98,977,655 | \$101,291,244 | \$106,295,837 | \$106,190,888 | \$102,531,595 | 7.2% |
| Subtotal Salaries - FTE | 9,690.6 | 9,707.9 | 9,806.8 | 9,992.1 | 9,850.2 | 6,072.6 | -37.3% |
| Subtotal Salaries - Exp. | \$737,842,207 | \$766,881,976 | \$787,708,781 | \$826,656,132 | \$821,959,285 | \$841,148,575 | 14.0% |
| Other Operating Expenditures | \$198,714,874 | \$217,533,003 | \$219,498,650 | \$225,033,648 | \$247,290,118 | \$245,445,338 | 23.5% |
| Utilities | \$35,463,092 | \$36,474,508 | \$32,123,903 | \$37,507,799 | \$34,052,558 | \$39,403,078 | 11.1% |
| Total General Use Exp. | \$972,020,173 | \$1,020,889,487 | \$1,039,331,334 | \$1,089,197,579 | \$1,103,301,961 | \$1,125,996,991 | 15.8% |

*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

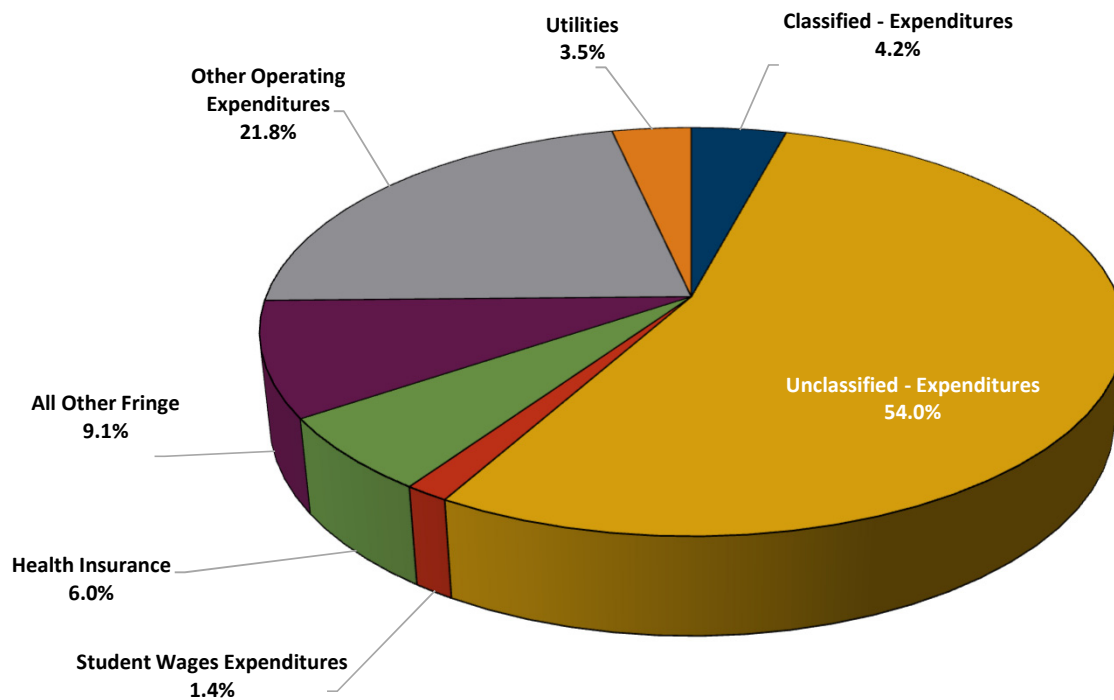
Source: *Operating summaries of Legislative Budget submittals*

**General Use Operating Expenditures by Object
Fiscal Year 2017**

Table 1.34

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

**State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)
Grand Total General Use Operating Expenditures by Object
Fiscal Year 2017**



*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Operating summaries of Legislative Budget submittals

**Gross General Use Educational Expenditures per Student Credit Hour
Fiscal Year 2012 - 2017**

Table 1.40

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

| Institution | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------------|
| University of Kansas | \$446 | \$458 | \$464 | \$481 | \$490 | \$489 | 9.8% |
| Kansas State University | \$340 | \$352 | \$356 | \$370 | \$368 | \$384 | 12.7% |
| Wichita State University | \$287 | \$298 | \$320 | \$338 | \$335 | \$351 | 22.0% |
| Emporia State University | \$334 | \$346 | \$329 | \$347 | \$322 | \$345 | 3.3% |
| Pittsburg State University | \$256 | \$270 | \$268 | \$279 | \$293 | \$296 | 15.5% |
| Fort Hays State University | \$202 | \$196 | \$204 | \$200 | \$201 | \$213 | 5.4% |
| Average | \$340 | \$348 | \$354 | \$366 | \$367 | \$377 | 11.0% |

**Gross General Use Educational Expenditures per Fall FTE Student
Fiscal Year 2012 - 2017**

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

| Institution | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|----------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------------|
| University of Kansas | \$12,554 | \$12,947 | \$13,180 | \$13,552 | \$13,860 | \$13,895 | 10.7% |
| Kansas State University | \$10,321 | \$10,381 | \$10,477 | \$10,871 | \$10,812 | \$11,135 | 7.9% |
| Wichita State University | \$8,631 | \$8,911 | \$9,439 | \$9,808 | \$9,731 | \$10,140 | 17.5% |
| Emporia State University | \$9,201 | \$9,701 | \$9,156 | \$9,769 | \$9,148 | \$9,849 | 7.0% |
| Pittsburg State University | \$7,561 | \$7,863 | \$7,753 | \$8,086 | \$8,492 | \$8,663 | 14.6% |
| Fort Hays State University | \$6,054 | \$5,885 | \$6,115 | \$6,025 | \$6,101 | \$6,358 | 5.0% |
| Average | \$9,955 | \$10,138 | \$10,274 | \$10,597 | \$10,665 | \$10,904 | 9.5% |

*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Compiled from expenditures in Legislative Budgets, KSPSD, and KHEER enrollment data

Section I Notes

General Notes:

1. Totals are actual expenditures during each Fiscal Year listed.

Table 1.10: Total Operating Expenditures by Fund

1. Starting in FY 2017, Kansas State University Veterinary Medical Center's "Hospital Revenue Funds" are no longer part of the General Use Expenditures and are now counted in Restricted Use.
2. K-State Research and Extension requested and received permission to re-designate their federal land grant funds from General use to Restricted Use. Due to this reclassification, the other general use funds which were included in the FY 2017 Budget Request Document as the summary by funding source for FY 2015 actuals are not included in the FY 2018 Budget Request Document, which affects the amount used for "Other General Use" on Table 1.10. While this change began with the FY 2017 actual figures, K-State Research and Extension adjusted their FY 2016 actuals to match the new FY 2017 budget structure in this years' operating summary to provide better comparison between the two years.
3. Prior to FY 2012, KUMC's definition of "Other General Use" was not consistent. This table has been restated to include the following funds in "Other General Use": Medical Loan Repayment Fund (7214-7520) and Medical Student Loan Program Provider Assessment Fund (2625-2650).
4. Data in this format for individual institutions is appended as Table B in Institutional Profiles section as follows: KU – pg. 76; KUMC – pg. 86; KSU – pg. 96; KSUVM – pg. 104; KSRE – pg. 110; WSU – pg. 120; ESU – pg. 130; PSU – pg. 140; FHSU – pg. 150.

Table 1.12: All Funds Operating Expenditures by Program

1. Data in this format for individual institutions is appended as Table C in Institutional Profiles section as follows: KU – pg. 77; KUMC – pg. 87; KSU – pg. 97; KSUVM – pg. 105; KSRE – pg. 111; WSU – pg. 121; ESU – pg. 131; PSU – pg. 141; FHSU – pg. 151.

Table 1.13: General Use Operating Expenditures by Program

1. A change in processing protocol regarding the Insurance premium paid for the University of Kansas and other KBOR institutions resulted in a drop of expenses in the Service Clearing/Other Auxiliary Enterprises program from FY 2015 to FY 2016. This helps explain the drop in Auxiliary Enterprises expense for Table 1.13.
2. Data in this format for individual institutions is appended as Table D in Institutional Profiles section as follows: KU – pg. 78; KUMC – pg. 88; KSU – pg. 98; KSUVM – pg. 106; KSRE – pg. 112; WSU – pg. 122; ESU – pg. 132; PSU – pg. 142; FHSU – pg. 152.

Table 1.14: General Use Operating Expenditures by Object

1. Starting in FY 2017, Pittsburg State University's "Classified – FTE" and "Classified – Expenditures" are no longer listed separately and now are included in "Unclassified – FTE" and "Unclassified – Expenditures" categories.
2. Starting in FY 2016, the University of Kansas Medical Center's housestaff positions are funded from non-general use funds. The majority of their housestaff positions are funded from the Graduate Medical Education Reimbursement fund (2918-3050) which is now funded from the restricted fee fund.
 - a. For FY 2016, this specifically affects the Housestaff – FTE amount for Table E, which will now be zero.
 - b. For FY 2017, this specifically affects the Housestaff – FTE and Housestaff – Expenditures amounts for Table E, which will now both be zero.
3. Data in this format for individual institutions is appended as Table E in Institutional Profiles section as follows: KU – pg. 79; KUMC – pg. 89; KSU – pg. 99; KSUVM – pg. 107; KSRE – pg. 113; WSU – pg. 123; ESU – pg. 133; PSU – pg. 143; FHSU – pg. 153.

Table 1.30: Total Operating Expenditures by Fund

1. Data in this format for individual institutions is appended as Table B in Institutional Profiles section as follows: KU – pg. 76; KSU – pg. 96; WSU – pg. 120; ESU – pg. 130; PSU – pg. 140; FHSU – pg. 150.

Table 1.32: All Funds Operating Expenditures by Program

1. Data in this format for individual institutions is appended as Table C in Institutional Profiles section as follows: KU – pg. 77; KSU – pg. 97; WSU – pg. 121; ESU – pg. 131; PSU – pg. 141; FHSU – pg. 151.

Table 1.33: General Use Operating Expenditures by Program

1. A change in processing protocol regarding the Insurance premium paid for the University of Kansas and other KBOR institutions resulted in a drop of expenses in the Service Clearing/Other Auxiliary Enterprises program from FY 2015 to FY 2016. This helps explain the drop in Auxiliary Enterprises expense for Table 1.33.
2. Data in this format for individual institutions is appended as Table D in Institutional Profiles section as follows: KU – pg. 78; KSU – pg. 98; WSU – pg. 122; ESU – pg. 132; PSU – pg. 142; FHSU – pg. 152.

Table 1.34: General Use Operating Expenditures by Object

1. Starting in FY 2017, Pittsburg State University's "Classified – FTE" and "Classified – Expenditures" are no longer listed separately and now are included in "Unclassified – FTE" and "Unclassified – Expenditures" categories.
2. Data in this format for individual institutions is appended as Table E in Institutional Profiles section as follows: KU – pg. 79; KSU – pg. 99; WSU – pg. 123; ESU – pg. 133; PSU – pg. 143; FHSU – pg. 153.

Table 1.40: Gross General Use Educational Expenditures per Student Credit Hour and per Fall FTE Student

1. The Educational Program consists of expenditures for Instruction, Academic Support, Student Services and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. Change in expenditures per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction on variance by educational level of academic discipline.



STATE UNIVERSITY DATA BOOK

Section II: Tuition and Fees

January 2018

★ LEADING HIGHER EDUCATION ★

Undergraduate Resident Tuition and Required Fees*
Full-Time, Per Semester
Academic Year 2013 - 2018

Table 2.1a

| Institution | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | AY 2018 | % Change AY 13 - 18 |
|-----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------|
| University of Kansas | | | | | | | |
| Standard Tuition | \$4,000 | \$4,198 | \$4,403 | \$4,562 | \$4,790 | \$4,909 | 22.7% |
| Required Fees | <u>\$444</u> | <u>\$441</u> | <u>\$450</u> | <u>\$456</u> | <u>\$455</u> | <u>\$458</u> | 3.1% |
| Total Per Semester | \$4,444 | \$4,639 | \$4,853 | \$5,017 | \$5,245 | \$5,367 | 20.8% |
| University of Kansas | | | | | | | |
| Compact Tuition | \$4,395 | \$4,613 | \$4,774 | \$4,946 | \$5,243 | \$5,531 | 25.9% |
| Required Fees | <u>\$444</u> | <u>\$441</u> | <u>\$450</u> | <u>\$456</u> | <u>\$455</u> | <u>\$458</u> | 3.1% |
| Total Per Semester | \$4,839 | \$5,054 | \$5,224 | \$5,401 | \$5,698 | \$5,989 | 23.8% |
| Kansas State University | | | | | | | |
| Tuition | \$3,659 | \$3,915 | \$4,112 | \$4,259 | \$4,506 | \$4,637 | 26.7% |
| Required Fees | <u>\$365</u> | <u>\$378</u> | <u>\$406</u> | <u>\$416</u> | <u>\$431</u> | <u>\$431</u> | 18.1% |
| Total Per Semester | \$4,023 | \$4,293 | \$4,517 | \$4,675 | \$4,937 | \$5,068 | 26.0% |
| Wichita State University | | | | | | | |
| Tuition | \$2,603 | \$2,811 | \$2,935 | \$3,041 | \$3,193 | \$3,272 | 25.7% |
| Required Fees | <u>\$601</u> | <u>\$652</u> | <u>\$698</u> | <u>\$723</u> | <u>\$756</u> | <u>\$774</u> | 28.8% |
| Total Per Semester | \$3,204 | \$3,463 | \$3,633 | \$3,764 | \$3,948 | \$4,047 | 26.3% |
| Emporia State University | | | | | | | |
| Tuition | \$2,051 | \$2,184 | \$2,250 | \$2,331 | \$2,446 | \$2,514 | 22.5% |
| Required Fees | <u>\$585</u> | <u>\$623</u> | <u>\$623</u> | <u>\$637</u> | <u>\$643</u> | <u>\$659</u> | 12.6% |
| Total Per Semester | \$2,636 | \$2,807 | \$2,873 | \$2,968 | \$3,089 | \$3,173 | 20.4% |
| Pittsburg State University | | | | | | | |
| Tuition | \$2,193 | \$2,355 | \$2,468 | \$2,557 | \$2,698 | \$2,774 | 26.5% |
| Required Fees | <u>\$554</u> | <u>\$598</u> | <u>\$647</u> | <u>\$697</u> | <u>\$757</u> | <u>\$776</u> | 40.1% |
| Total Per Semester | \$2,747 | \$2,953 | \$3,115 | \$3,254 | \$3,455 | \$3,550 | 29.2% |
| Fort Hays State University | | | | | | | |
| Tuition | \$1,624 | \$1,680 | \$1,725 | \$1,787 | \$1,894 | \$1,950 | 20.1% |
| Required Fees | <u>\$492</u> | <u>\$499</u> | <u>\$509</u> | <u>\$540</u> | <u>\$548</u> | <u>\$554</u> | 12.7% |
| Total Per Semester | \$2,116 | \$2,179 | \$2,234 | \$2,327 | \$2,442 | \$2,504 | 18.3% |

*Rates listed are for full-time status

Notes for this section begin on page 32.

Source: KBOR Comprehensive Fee Schedule

Undergraduate Non-resident Tuition and Required Fees*
Full-Time, Per Semester
Academic Year 2013 - 2018

Table 2.1b

| Institution | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | AY 2018 | % Change AY 13 - 18 |
|-----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------------|
| University of Kansas | | | | | | | |
| Standard Tuition | \$10,421 | \$10,937 | \$11,474 | \$11,887 | \$12,481 | \$12,793 | 22.8% |
| Required Fees | \$444 | \$441 | \$450 | \$456 | \$455 | \$458 | 3.1% |
| Total Per Semester | \$10,865 | \$11,378 | \$11,924 | \$12,342 | \$12,936 | \$13,251 | 22.0% |
| University of Kansas | | | | | | | |
| Compact Tuition | \$11,430 | \$11,996 | \$12,416 | \$12,863 | \$13,634 | \$14,385 | 25.9% |
| Required Fees | \$444 | \$441 | \$450 | \$456 | \$455 | \$458 | 3.1% |
| Total Per Semester | \$11,874 | \$12,437 | \$12,866 | \$13,318 | \$14,089 | \$14,843 | 25.0% |
| Kansas State University | | | | | | | |
| Tuition | \$9,708 | \$10,388 | \$10,907 | \$11,298 | \$11,957 | \$12,303 | 26.7% |
| Required Fees | \$365 | \$378 | \$406 | \$416 | \$431 | \$431 | 18.1% |
| Total Per Semester | \$10,073 | \$10,765 | \$11,312 | \$11,714 | \$12,387 | \$12,734 | 26.4% |
| Wichita State University | | | | | | | |
| Tuition | \$6,620 | \$6,828 | \$6,952 | \$7,202 | \$7,562 | \$7,751 | 17.1% |
| Required Fees | \$601 | \$652 | \$698 | \$723 | \$756 | \$774 | 28.8% |
| Total Per Semester | \$7,221 | \$7,480 | \$7,650 | \$7,926 | \$8,318 | \$8,526 | 18.1% |
| Emporia State University | | | | | | | |
| Tuition | \$7,578 | \$8,071 | \$8,325 | \$8,625 | \$9,053 | \$9,300 | 22.7% |
| Required Fees | \$585 | \$623 | \$623 | \$637 | \$643 | \$659 | 12.6% |
| Total Per Semester | \$8,163 | \$8,694 | \$8,948 | \$9,262 | \$9,696 | \$9,959 | 22.0% |
| Pittsburg State University | | | | | | | |
| Tuition | \$6,971 | \$7,295 | \$7,521 | \$7,792 | \$8,074 | \$8,300 | 19.1% |
| Required Fees | \$554 | \$598 | \$647 | \$697 | \$757 | \$776 | 40.1% |
| Total Per Semester | \$7,525 | \$7,893 | \$8,168 | \$8,489 | \$8,831 | \$9,076 | 20.6% |
| Fort Hays State University | | | | | | | |
| Tuition | \$5,716 | \$5,912 | \$6,070 | \$6,288 | \$6,666 | \$6,862 | 20.0% |
| Required Fees | \$492 | \$499 | \$509 | \$540 | \$548 | \$554 | 12.7% |
| Total Per Semester | \$6,208 | \$6,411 | \$6,579 | \$6,828 | \$7,213 | \$7,416 | 19.5% |

*Rates listed are for full-time status

Notes for this section begin on page 32.

Source: KBOR Comprehensive Fee Schedule

Graduate Resident Tuition and Required Fees*
Full-Time, Per Semester
Academic Year 2013 - 2018

Table 2.1c

| Institution | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | AY 2018 | % Change AY 13 - 18 |
|-----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------|
| University of Kansas** | | | | | | | |
| Standard Tuition | \$3,958 | \$4,154 | \$4,357 | \$4,514 | \$4,740 | \$4,858 | 22.8% |
| Required Fees | <u>\$444</u> | <u>\$441</u> | <u>\$450</u> | <u>\$456</u> | <u>\$455</u> | <u>\$458</u> | 3.1% |
| Total Per Semester | \$4,402 | \$4,595 | \$4,807 | \$4,970 | \$5,195 | \$5,316 | 20.8% |
| Kansas State University** | | | | | | | |
| Tuition | \$3,926 | \$4,201 | \$4,411 | \$4,570 | \$4,835 | \$4,975 | 26.7% |
| Required Fees | <u>\$365</u> | <u>\$378</u> | <u>\$406</u> | <u>\$416</u> | <u>\$431</u> | <u>\$431</u> | 18.1% |
| Total Per Semester | \$4,291 | \$4,579 | \$4,817 | \$4,986 | \$5,266 | \$5,406 | 26.0% |
| Wichita State University | | | | | | | |
| Tuition | \$2,812 | \$3,037 | \$3,170 | \$3,284 | \$3,449 | \$3,535 | 25.7% |
| Required Fees | <u>\$484</u> | <u>\$525</u> | <u>\$559</u> | <u>\$579</u> | <u>\$605</u> | <u>\$751</u> | 55.0% |
| Total Per Semester | \$3,296 | \$3,562 | \$3,729 | \$3,863 | \$4,053 | \$4,286 | 30.0% |
| Emporia State University | | | | | | | |
| Tuition | \$2,484 | \$2,640 | \$2,724 | \$2,820 | \$2,961 | \$3,042 | 22.5% |
| Required Fees | <u>\$840</u> | <u>\$876</u> | <u>\$900</u> | <u>\$924</u> | <u>\$942</u> | <u>\$971</u> | 15.6% |
| Total Per Semester | \$3,324 | \$3,516 | \$3,624 | \$3,744 | \$3,903 | \$4,013 | 20.7% |
| Pittsburg State University | | | | | | | |
| Tuition | \$2,528 | \$2,715 | \$2,845 | \$2,947 | \$3,109 | \$3,196 | 26.4% |
| Required Fees | <u>\$554</u> | <u>\$598</u> | <u>\$647</u> | <u>\$697</u> | <u>\$757</u> | <u>\$776</u> | 40.1% |
| Total Per Semester | \$3,082 | \$3,313 | \$3,492 | \$3,644 | \$3,866 | \$3,972 | 28.9% |
| Fort Hays State University | | | | | | | |
| Tuition | \$1,942 | \$2,009 | \$2,063 | \$2,137 | \$2,265 | \$2,332 | 20.0% |
| Required Fees | <u>\$394</u> | <u>\$399</u> | <u>\$407</u> | <u>\$432</u> | <u>\$438</u> | <u>\$443</u> | 12.7% |
| Total Per Semester | \$2,336 | \$2,408 | \$2,470 | \$2,569 | \$2,703 | \$2,775 | 18.8% |

*Rates listed are for full-time status

**Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas State Polytechnic (formerly known as the Salina Campus)

Notes for this section begin on page 32.

Source: KBOR Comprehensive Fee Schedule

Graduate Non-resident Tuition and Required Fees*
Full-Time, Per Semester
Academic Year 2013 - 2018

Table 2.1d

| Institution | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | AY 2018 | % Change AY 13 - 18 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------------|
| University of Kansas** | | | | | | | |
| Standard Tuition | \$9,259 | \$9,717 | \$10,193 | \$10,560 | \$11,088 | \$11,365 | 22.8% |
| Required Fees | \$444 | \$441 | \$450 | \$456 | \$455 | \$458 | 3.1% |
| Total Per Semester | \$9,703 | \$10,158 | \$10,643 | \$11,016 | \$11,543 | \$11,823 | 21.9% |
| Kansas State University** | | | | | | | |
| Tuition | \$8,861 | \$9,481 | \$9,955 | \$10,313 | \$10,914 | \$11,231 | 26.7% |
| Required Fees | \$365 | \$378 | \$406 | \$416 | \$431 | \$431 | 18.1% |
| Total Per Semester | \$9,226 | \$9,859 | \$10,361 | \$10,729 | \$11,345 | \$11,662 | 26.4% |
| Wichita State University | | | | | | | |
| Tuition | \$7,427 | \$7,652 | \$7,786 | \$8,066 | \$8,470 | \$8,682 | 16.9% |
| Required Fees | \$484 | \$525 | \$559 | \$579 | \$605 | \$751 | 55.0% |
| Total Per Semester | \$7,912 | \$8,178 | \$8,345 | \$8,645 | \$9,074 | \$9,433 | 19.2% |
| Emporia State University | | | | | | | |
| Tuition | \$7,716 | \$8,220 | \$8,472 | \$8,772 | \$9,207 | \$9,462 | 22.6% |
| Required Fees | \$840 | \$876 | \$900 | \$924 | \$942 | \$971 | 15.6% |
| Total Per Semester | \$8,556 | \$9,096 | \$9,372 | \$9,696 | \$10,149 | \$10,433 | 21.9% |
| Pittsburg State University | | | | | | | |
| Tuition | \$6,705 | \$7,295 | \$7,555 | \$7,827 | \$8,151 | \$8,379 | 25.0% |
| Required Fees | \$554 | \$598 | \$647 | \$697 | \$757 | \$776 | 40.1% |
| Total Per Semester | \$7,259 | \$7,893 | \$8,202 | \$8,524 | \$8,908 | \$9,155 | 26.1% |
| Fort Hays State University | | | | | | | |
| Tuition | \$5,532 | \$5,721 | \$5,874 | \$6,086 | \$6,451 | \$6,641 | 20.0% |
| Required Fees | \$394 | \$399 | \$407 | \$432 | \$438 | \$443 | 12.7% |
| Total Per Semester | \$5,926 | \$6,120 | \$6,282 | \$6,518 | \$6,889 | \$7,084 | 19.5% |

*Rates listed are for full-time status

**Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas State Polytechnic (formerly known as the Salina Campus)

Notes for this section begin on page 32.

Source: *KBOR Comprehensive Fee Schedule*

Resident/Non-resident Tuition Rates by Student Level*
Academic Year 2018

Table 2.2

| | University of Kansas** (standard) | University of Kansas** (compact) | Kansas State University** | Wichita State University | Emporia State University | Pittsburg State University | Fort Hays State University |
|---------------------------|---|--|---------------------------------|--------------------------------|--------------------------------|----------------------------------|----------------------------------|
| Resident | | | | | | | |
| Undergraduate (15 hrs.) | | | | | | | |
| Tuition | \$4,908.75 | \$5,531.25 | \$4,636.50 | \$3,272.40 | \$2,513.50 | \$2,774.00 | \$1,950.00 |
| Required Fees | <u>\$457.75</u> | <u>\$457.75</u> | <u>\$431.00</u> | <u>\$774.25</u> | <u>\$659.00</u> | <u>\$776.00</u> | <u>\$554.25</u> |
| Total Per Semester | \$5,366.50 | \$5,989.00 | \$5,067.50 | \$4,046.65 | \$3,172.50 | \$3,550.00 | \$2,504.25 |
| Graduate (12 hrs.) | | | | | | | |
| Tuition | \$4,858.20 | | \$4,975.20 | \$3,534.84 | \$3,042.00 | \$3,196.00 | \$2,331.60 |
| Required Fees | <u>\$457.75</u> | | <u>\$431.00</u> | <u>\$751.00</u> | <u>\$971.40</u> | <u>\$776.00</u> | <u>\$443.40</u> |
| Total Per Semester | \$5,315.95 | | \$5,406.20 | \$4,285.84 | \$4,013.40 | \$3,972.00 | \$2,775.00 |
| Non-resident | | | | | | | |
| Undergraduate (15 hrs.) | | | | | | | |
| Tuition | \$12,792.75 | \$14,385.00 | \$12,303.00 | \$7,751.40 | \$9,300.00 | \$8,300.00 | \$6,861.60 |
| Required Fees | <u>\$457.75</u> | <u>\$457.75</u> | <u>\$431.00</u> | <u>\$774.25</u> | <u>\$659.00</u> | <u>\$776.00</u> | <u>\$554.25</u> |
| Total Per Semester | \$13,250.50 | \$14,842.75 | \$12,734.00 | \$8,525.65 | \$9,959.00 | \$9,076.00 | \$7,415.85 |
| Graduate (12 hrs.) | | | | | | | |
| Tuition | \$11,365.20 | | \$11,230.80 | \$8,681.52 | \$9,462.00 | \$8,379.00 | \$6,640.56 |
| Required Fees | <u>\$457.75</u> | | <u>\$431.00</u> | <u>\$751.00</u> | <u>\$971.40</u> | <u>\$776.00</u> | <u>\$443.40</u> |
| Total Per Semester | \$11,822.95 | | \$11,661.80 | \$9,432.52 | \$10,433.40 | \$9,155.00 | \$7,083.96 |

*Rates listed are for full-time status

**Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas State Polytechnic (formerly known as the Salina Campus)

Notes for this section begin on page 32.

Source: *KBOR Comprehensive Fee Schedule*

Undergraduate Tuition and Fees Five-Year Comparison* Academic Year 2012 and 2017

Table 2.3

| Resident | AY 2012 | AY 2017 | \$ Change AY 12 - 17 | % Change AY 12 - 17 |
|--|----------------|----------------|---------------------------------|--------------------------------|
| University of Kansas | \$8,469 | \$10,034 ** | \$1,565 | 18.5% |
| University of Kansas - Peer Average | \$9,397 | \$10,861 | \$1,463 | 15.6% |
| University of Kansas - % of Peer Average | 90.1% | 92.4% | | |
| Kansas State University | \$7,657 | \$9,350 | \$1,693 | 22.1% |
| Kansas State University - Peer Average | \$9,772 | \$11,950 | \$2,178 | 22.3% |
| Kansas State University - % of Peer Average | 78.4% | 78.2% | | |
| Wichita State University | \$6,190 | \$7,528 | \$1,338 | 21.6% |
| Wichita State University - Peer Average | \$7,529 | \$8,882 | \$1,353 | 18.0% |
| Wichita State University - % of Peer Average | 82.2% | 84.8% | | |
| Emporia State University | \$4,952 | \$5,936 | \$984 | 19.9% |
| Emporia State University - Peer Average | \$5,941 | \$7,663 | \$1,722 | 29.0% |
| Emporia State University - % of Peer Average | 83.3% | 77.5% | | |
| Pittsburg State University | \$5,162 | \$6,508 | \$1,346 | 26.1% |
| Pittsburg State University - Peer Average | \$7,002 | \$8,584 | \$1,582 | 22.6% |
| Pittsburg State University - % of Peer Average | 73.7% | 75.8% | | |
| Fort Hays State University | \$4,082 | \$4,654 | \$572 | 14.0% |
| Fort Hays State University - Peer Average | \$5,787 | \$7,103 | \$1,316 | 22.7% |
| Fort Hays State University - % of Peer Average | 70.5% | 65.5% | | |
| Non-resident | AY 2012 | AY 2017 | \$ Change AY 12 - 17 | % Change AY 12 - 17 |
| University of Kansas | \$20,358 | \$24,685 ** | \$4,327 | 21.3% |
| University of Kansas - Peer Average | \$25,411 | \$31,657 | \$6,245 | 24.6% |
| University of Kansas - % of Peer Average | 80.1% | 78.0% | | |
| Kansas State University | \$19,123 | \$23,429 | \$4,306 | 22.5% |
| Kansas State University - Peer Average | \$23,885 | \$29,285 | \$5,399 | 22.6% |
| Kansas State University - % of Peer Average | 80.1% | 80.0% | | |
| Wichita State University | \$14,224 | \$15,851 | \$1,627 | 11.4% |
| Wichita State University - Peer Average | \$18,668 | \$21,593 | \$2,926 | 15.7% |
| Wichita State University - % of Peer Average | 76.2% | 73.4% | | |
| Emporia State University | \$15,332 | \$18,524 | \$3,192 | 20.8% |
| Emporia State University - Peer Average | \$12,580 | \$15,098 | \$2,518 | 20.0% |
| Emporia State University - % of Peer Average | 121.9% | 122.7% | | |
| Pittsburg State University | \$14,166 | \$16,978 | \$2,812 | 19.9% |
| Pittsburg State University - Peer Average | \$13,996 | \$16,342 | \$2,345 | 16.8% |
| Pittsburg State University - % of Peer Average | 101.2% | 103.9% | | |
| Fort Hays State University | \$12,358 | \$13,657 | \$1,299 | 10.5% |
| Fort Hays State University - Peer Average | \$12,576 | \$14,864 | \$2,288 | 18.2% |
| Fort Hays State University - % of Peer Average | 98.3% | 91.9% | | |

*See notes section for a listing of prior and revised peers for each institution

**University of Kansas Standard Undergraduate Tuition and Fees Rate

Notes for this section begin on page 32.

Source: US Dept of Education; IPEDS Institutional Characteristics Survey

Ratio of Tuition Revenues to Educational Costs Fiscal Year 2012 - 2017

Table 2.4

| Institution | FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual |
|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| University of Kansas | 70.1% | 71.7% | 74.4% | 76.3% | 77.9% | 79.1% |
| Kansas State University | 64.5% | 66.8% | 71.5% | 72.8% | 76.6% | 77.9% |
| Wichita State University | 54.0% | 55.0% | 57.8% | 56.9% | 61.4% | 59.5% |
| Subtotal | 65.4% | 67.0% | 70.4% | 71.6% | 74.6% | 75.2% |
| Emporia State University | 42.9% | 43.3% | 47.2% | 47.0% | 49.6% | 48.9% |
| Pittsburg State University | 48.3% | 49.0% | 53.0% | 54.2% | 53.5% | 53.1% |
| Fort Hays State University | 53.8% | 56.1% | 56.6% | 58.4% | 60.5% | 60.4% |
| Subtotal | 48.5% | 49.6% | 52.5% | 53.4% | 54.7% | 54.4% |
| State Universities Total | 62.1% | 63.7% | 67.0% | 68.1% | 70.7% | 71.1% |

Notes for this section begin on page 32.

Source: *Institutional Submissions*

**Relationship of Average Resident Tuition Per Semester and
Consumer Price Index
1996 - 2016**

Table 2.6

| Year | CPI-U | CPI Percent Change | Average Resident (UG) Tuition Per Semester | Average Resident (UG) Tuition Percent Change |
|-----------------------------|--------------|--------------------|--|--|
| 1996 | 156.9 | 3.0% | \$782 | 4.8% |
| 1997 | 160.5 | 2.3% | \$818 | 4.5% |
| 1998 | 163.0 | 1.6% | \$850 | 4.0% |
| 1999 | 166.6 | 2.2% | \$885 | 4.1% |
| 2000 | 172.2 | 3.4% | \$906 | 2.4% |
| 2001 | 177.1 | 2.8% | \$980 | 8.1% |
| 2002 | 179.9 | 1.6% | \$1,008 | 2.9% |
| 2003 | 184.0 | 2.3% | \$1,161 | 15.2% |
| 2004 | 188.9 | 2.7% | \$1,374 | 18.3% |
| 2005 | 195.3 | 3.4% | \$1,557 | 13.3% |
| 2006 | 201.6 | 3.2% | \$1,722 | 10.6% |
| 2007 | 207.3 | 2.8% | \$1,895 | 10.0% |
| 2008 | 215.3 | 3.9% | \$2,029 | 7.1% |
| 2009 | 214.5 | -0.4% | \$2,146 | 5.7% |
| 2010 | 218.1 | 1.6% | \$2,273 | 5.9% |
| 2011 | 224.9 | 3.2% | \$2,423 | 6.6% |
| 2012 | 229.6 | 2.1% | \$2,559 | 5.6% |
| 2013 | 233.0 | 1.5% | \$2,688 | 5.1% |
| 2014 | 236.7 | 1.6% | \$2,857 | 6.3% |
| 2015 | 237.0 | 0.1% | \$2,982 | 4.4% |
| 2016 | 240.0 | 1.3% | \$3,089 | 3.6% |
| Increase 1996 - 2016 | 53.0% | | 295.0% | |
| Increase 1996 - 2006 | 28.5% | | 120.2% | |
| Increase 2006 - 2016 | 19.1% | | 79.4% | |
| Increase 2011 - 2016 | 6.7% | | 27.5% | |

Notes for this section begin on page 32.

Source: 1996 - 2016 U.S. Labor, Bureau of Labor Statistics; CPI Detailed Report

**Relationship of Average Resident Tuition Per Academic Year and
Per Capita Income
1996 - 2016**

Table 2.7

| Year | Kansas Per Capita Income* | Percent Change Kansas Per Capita Income | Average Resident (UG) Tuition Per AY (Two Semesters) | Ratio Average Resident (UG) Tuition to Per Capita Income |
|-----------------------------|------------------------------|---|---|---|
| 1996 | \$23,703 | 6.0% | \$1,564 | 6.6% |
| 1997 | \$24,986 | 5.4% | \$1,636 | 6.5% |
| 1998 | \$26,321 | 5.3% | \$1,701 | 6.5% |
| 1999 | \$27,032 | 2.7% | \$1,770 | 6.5% |
| 2000 | \$28,404 | 5.1% | \$1,813 | 6.4% |
| 2001 | \$29,268 | 3.0% | \$1,960 | 6.7% |
| 2002 | \$29,385 | 0.4% | \$2,016 | 6.9% |
| 2003 | \$30,147 | 2.6% | \$2,323 | 7.7% |
| 2004 | \$30,669 | 1.7% | \$2,748 | 9.0% |
| 2005 | \$32,268 | 5.2% | \$3,113 | 9.6% |
| 2006 | \$35,353 | 9.6% | \$3,444 | 9.7% |
| 2007 | \$37,865 | 7.1% | \$3,789 | 10.0% |
| 2008 | \$41,179 | 8.8% | \$4,059 | 9.9% |
| 2009 | \$39,204 | -4.8% | \$4,291 | 10.9% |
| 2010 | \$39,206 | 0.0% | \$4,546 | 11.6% |
| 2011 | \$42,521 | 8.5% | \$4,846 | 11.4% |
| 2012 | \$44,811 | 5.4% | \$5,117 | 11.4% |
| 2013 | \$45,867 | 2.4% | \$5,376 | 11.7% |
| 2014 | \$46,568 | 1.5% | \$5,714 | 12.3% |
| 2015 | \$46,994 | 0.9% | \$5,964 | 12.7% |
| 2016 | \$47,228 | 0.5% | \$6,179 | 13.1% |
| Increase 1996 - 2016 | 99.2% | | 295.0% | |
| Increase 1996 - 2006 | 49.1% | | 120.2% | |
| Increase 2006 - 2016 | 33.6% | | 79.4% | |
| Increase 2011 - 2016 | 11.1% | | 27.5% | |

*The Bureau of Economic Analysis published revised estimates, which affects the years 1998 - 2016 of Kansas per capita income on this table.

Notes for this section begin on page 32.

Source: U.S. Department of Commerce; Bureau of Economic Analysis

Previous Databooks sourced data from both the BEA and U.S. Dept of Commerce; Survey of Current Business

Consumer Price Index (CPI - U) and Higher Education Price Index (HEPI) 1996 - 2016

Table 2.8

| Year | CPI - U | CPI Increase to Prior Year | HEPI | HEPI Increase to Prior Year |
|-----------------------------|--------------|-------------------------------|--------------|--------------------------------|
| 1996 | 156.9 | 3.0% | 173.0 | 2.9% |
| 1997 | 160.5 | 2.3% | 178.4 | 3.1% |
| 1998 | 163.0 | 1.6% | 184.7 | 3.5% |
| 1999 | 166.6 | 2.2% | 189.1 | 2.4% |
| 2000 | 172.2 | 3.4% | 196.9 | 4.1% |
| 2001 | 177.1 | 2.8% | 208.7 | 6.0% |
| 2002 | 179.9 | 1.6% | 212.7 | 1.9% |
| 2003 | 184.0 | 2.3% | 223.5 | 5.1% |
| 2004 | 188.9 | 2.7% | 231.7 | 3.7% |
| 2005 | 195.3 | 3.4% | 240.8 | 3.9% |
| 2006 | 201.6 | 3.2% | 253.1 | 5.1% |
| 2007 | 207.3 | 2.8% | 260.3 | 2.8% |
| 2008 | 215.3 | 3.9% | 273.2 | 5.0% |
| 2009 | 214.5 | -0.4% | 279.3 | 2.2% |
| 2010 | 218.1 | 1.6% | 281.8 | 0.9% |
| 2011 | 224.9 | 3.2% | 288.4 | 2.3% |
| 2012 | 229.6 | 2.1% | 293.2 | 1.7% |
| 2013 | 233.0 | 1.5% | 297.8 | 1.6% |
| 2014 | 236.7 | 1.6% | 306.7 | 3.0% |
| 2015 | 237.0 | 0.1% | 313.3 | 2.2% |
| 2016 | 240.0 | 1.3% | 319.0 | 1.8% |
| Increase 1996 - 2016 | 53.0% | | 84.4% | |
| Increase 1996 - 2006 | 28.5% | | 46.3% | |
| Increase 2006 - 2016 | 19.1% | | 26.0% | |
| Increase 2011 - 2016 | 6.7% | | 10.6% | |

Notes for this section begin on page 32.

Sources: CPI-U 1996 - 2016 U.S. Labor, Bureau of Labor Statistics; CPI Detailed Report;
HEPI Commonfund Institute Report

Section II Notes

General Notes:

1. For **tuition and fees only**, “Academic Year” refers to a sequence of Fall, Spring, and Summer, the given year being the year in which the spring and summer semesters occur (i.e. the 2016 Academic Year for tuition, covers Fall 2015 + Spring 2016 + Summer 2016). However, for **data collection**, “Academic Year” refers to a sequence of Summer, Fall, Spring, the given year being the year in which the spring semester occurs (i.e. the 2016 Academic Year for data collection, covers Summer 2015 + Fall 2015 + Spring 2016). Please note that the difference in academic year is for **tuition and fees only**, and all other tables or notes referencing AY in this publication are referring to **data collection** academic year.
2. “Required Fees” include mandatory fees generally paid by all students. They do not include other fees institutions may charge on a conditional basis (such as housing, certain lab fees, etc.)
3. Tuition and fees listed in this section have been approved by the Kansas Board of Regents, per standard procedures as outlined in the KBOR Policy Manual. Section II.D.1 a-b of the KBOR Policy Manual provides that “Each state university shall submit proposed changes for the following to the student body president and to the appropriate student organization prior to Board consideration: (1) fees required of every student as a condition of enrollment; (2) student housing fees; (3) building construction fees; (4) changes in academic fees; and (5) tuition rates.” Once approved by the appropriate student organizations, all proposed changes for tuition and required fees must come before the Fiscal Affairs and Audit Committee of the Board for their review. After approval by the Fiscal Affairs and Audit Committee, proposals are then sent to the full board for their final approval.
4. Full-time denotes 15 credit hours for undergraduate students.
5. Full-time denotes 12 credit hours for graduate students.

Tables 2.1a – 2.1d

1. Tuition and fees listed are for full-time students, per semester.

Table 2.2: Tuition and Fees – Resident/Non-resident by Student Level

1. Table 2.2 identifies tuition charged of both undergraduates and graduates for state universities. It also identifies both tuition and required fees being charged at each institution. Each institution has certain fees mandatorily charged of each student in addition to tuition. These fees finance a variety of items including student activities, student health services, and the cost of student unions. In regards to budget, a major difference is that tuition is part of the General Use budget and fees are a part of the Restricted Use budget. When making national comparisons of student charges, it is necessary to compare combined tuition and required fees.

Table 2.3: Five-Year Undergraduate Tuition and Fees Comparison, Academic Year 2012 and 2017

1. The revised peers for the University of Kansas were published incorrectly in Fiscal Year 2014. This affects the previously published 2015 State University Data Book as well as the Relative Funding of Instructional Faculty Salaries for Fiscal Year 2014 listed on Table 2.3.
2. Beginning in Fiscal Year 2014, the universities now have revised peer institutions. A list of previous peer and revised peers for each institution is as follows:

University of Kansas

Previous Peers

University of Colorado
 University of Iowa
 University of Oregon
 University of North Carolina
 University of Oklahoma

Revised Peers

Indiana University (Bloomington)
 University of Missouri (Columbia)
 University of Oregon
 Michigan State University
 University of Buffalo

Kansas State University

| <i>Previous Peers</i> | <i>Revised Peers</i> |
|---------------------------------|---------------------------------------|
| Colorado State University | Auburn University |
| Iowa State University | Clemson University |
| Oregon State University | Colorado State University |
| North Carolina State University | Oklahoma State University |
| Oklahoma State University | University of Massachusetts – Amherst |

Wichita State University

| <i>Previous Peers</i> | <i>Revised Peers</i> |
|---------------------------|--------------------------------------|
| University of Akron - OH | New Mexico State University |
| Oakland University | University of Massachusetts – Lowell |
| Old Dominion University | University of Nevada-Reno |
| Portland State University | University of North Dakota |
| University of Nevada | Wright State University |

Emporia State University

| <i>Previous Peers</i> | <i>Revised Peers</i> |
|-------------------------------------|-------------------------------------|
| Eastern Washington University | Colorado State University – Pueblo |
| Northwest Missouri State University | Northwest Missouri State University |
| Northern Michigan University | Pittsburg State University |
| Salisbury University – MD | University of Nebraska – Kearney |
| Western Carolina University | West Texas A&M University |

Pittsburg State University

| <i>Previous Peers</i> | <i>Revised Peers</i> |
|-------------------------------------|-------------------------------------|
| Eastern Washington University | Arkansas Tech University |
| Northwest Missouri State University | Ferris State University |
| Northern Michigan University | Indiana University of Pennsylvania |
| Salisbury University – MD | Northwest Missouri State University |
| Western Carolina University | Valdosta State University |

Fort Hays State University

| <i>Previous Peers</i> | <i>Revised Peers</i> |
|-------------------------------------|-------------------------------------|
| Eastern Washington University | Northwest Missouri State University |
| Northwest Missouri State University | Colorado Mesa University |
| Northern Michigan University | Northeastern State University – OK |
| Salisbury University – MD | Southeast Missouri State University |
| Western Carolina University | Tarleton State University |

Table 2.4: Ratio of Tuition Revenues to Education Costs

1. Compiled from Tuition revenues as a percentage of Education costs, defined as: General Use expenditures for Instruction, Academic Support, Student Services, Institutional Support, Scholarships, and Physical Plant.
2. After printing the 2013 data book, FHSU discovered a reporting error which changed their total for educational costs in FY 2012. FHSU's percentage for FY 2012 has been updated to reflect the correction in subsequent data books.
3. This is the traditional "Kansas Fee to Cost Ratio" which has been measured in this manner since 1966.

Table 2.6: Relationship of Resident Tuition per Semester and Consumer Price Index

1. This table has been modified to compare CPI-U against the average resident undergraduate tuition for all state universities. In previous data books, this table only compared against average resident undergraduate tuition at the University of Kansas and Kansas State University.
2. The average resident undergraduate tuition per semester is measured in terms of Academic Year for tuition and fees, defined previously in this notes section as well as in the glossary.
3. The CPI-U data comes from the Bureau of Labor Statistics, specifically Table 24 of the CPI Detailed Report. Table 24 is the Historical Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, all items. The data shown in Table 2.6 of the State University Data Book in the CPI-U column is the annual average found in this table. For individuals interested, Table 24 from the CPI Detailed Report can be found here: <http://www.bls.gov/cpi/#tables>.

Table 2.7: Relationship of Resident Tuition per Semester and Per Capita Income

1. This table has been modified to compare per capita income against the average resident undergraduate tuition for all state universities. In previous data books, this table only compared against average resident undergraduate tuition at the University of Kansas and Kansas State University.
2. Per Capita Income totals from 1994 – 2014 were updated to reflect revisions made by the Bureau of Economic Analysis in September 2015. Therefore, the percent changes, ratio percentages, and Kansas per capita income data all differ from prior year data books.
3. The average resident undergraduate tuition per AY (two semesters) is measured in terms of Academic Year for tuition and fees, defined previously in this notes section as well as in the glossary.
4. The Kansas per capita income data comes from the U.S. Department of Commerce, Bureau of Economic Analysis (BEA), specifically from the personal income summary. The per capita personal income is the total annual personal income divided by the total midyear population. All dollar estimates are in current dollars, and are not adjusted for inflation. The Bureau of Economic Analysis releases data in April which are estimates based on an average of the four quarters of the previous year. In September, the BEA releases a final annual figure, which is the total used for Table 2.7 of the State University Data Book. This data can be found here: <http://www.bea.gov/iTable/iTable.cfm?ReqID=70&step=1>.

Table 2.8: Consumer Price Index (CPI-U) and Higher Education Index (HEPI)

1. The CPI-U data comes from the Bureau of Labor Statistics, specifically Table 24 of the CPI Detailed Report. Table 24 is the Historical Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, all items. The data shown in Table 2.8 of the State University Data Book in the CPI-U column is the annual average found in this table. For individuals interested, Table 24 from the CPI Detailed Report can be found here: <http://www.bls.gov/cpi/#tables>.
2. The HEPI data comes from the Research Associates of Washington and Commonfund Institute, specifically Table A of the Commonfund Report– the Historical Summary of Higher Education Price Index and Consumer Price Index. The HEPI data is reported based on a fiscal year.
3. The Higher Education Price Index (HEPI) is an inflation index designed specifically for use by institutions of higher education. HEPI measures the average relative level in the price of a fixed market basket of goods and services purchased by colleges and universities each year through current fund educational and general expenditures, excluding research. HEPI is considered a more accurate indicator of cost changes for colleges and universities than the Consumer Price Index (CPI), and it is used primarily to project future budget increases required to preserve purchasing power. The HEPI report can be found here: <https://www.commonfund.org/CommonfundInstitute/HEPI/Pages/default.aspx>.



STATE UNIVERSITY DATA BOOK

Section III: Students

January 2018

★ LEADING HIGHER EDUCATION ★

Enrollment Headcount by Institution Fall 2012 - 2017

Table 3.1

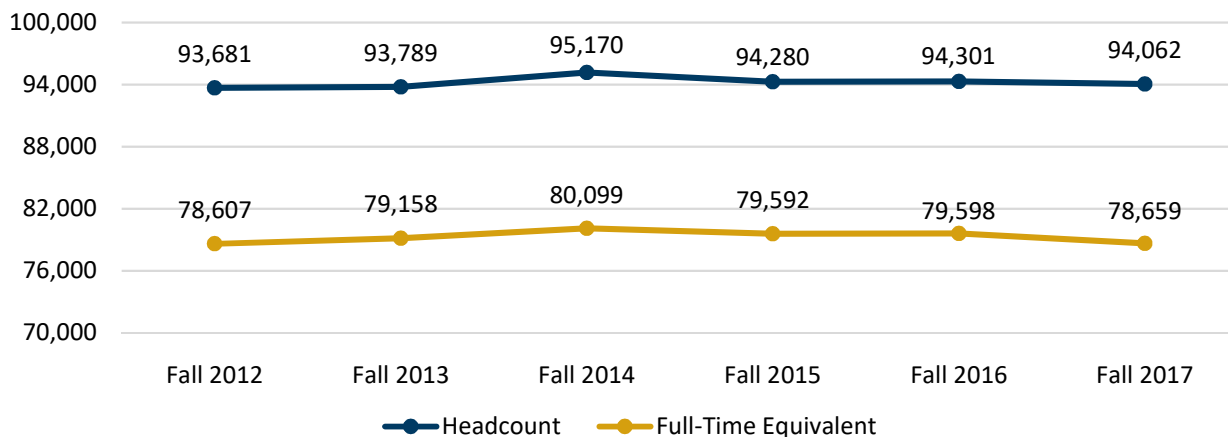
| Institution | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | % Change Fall 12 - 17 |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------------|
| University of Kansas | 24,577 | 24,435 | 24,612 | 24,708 | 24,892 | 24,891 | 1.3% |
| University of Kansas Medical Center | 3,362 | 3,349 | 3,371 | 3,383 | 3,509 | 3,556 | 5.8% |
| Kansas State University | 23,914 | 24,116 | 24,290 | 23,678 | 23,318 | 22,343 | -6.6% |
| K-State Vet Med Center | 464 | 465 | 476 | 468 | 461 | 452 | -2.6% |
| Wichita State University | 14,898 | 14,550 | 15,003 | 14,495 | 14,474 | 15,081 | 1.2% |
| Emporia State University | 5,867 | 6,033 | 6,114 | 6,094 | 5,887 | 5,732 | -2.3% |
| Pittsburg State University | 7,289 | 7,400 | 7,479 | 7,244 | 7,102 | 6,907 | -5.2% |
| Fort Hays State University | 13,310 | 13,441 | 13,825 | 14,210 | 14,658 | 15,100 | 13.4% |
| State Universities Total | 93,681 | 93,789 | 95,170 | 94,280 | 94,301 | 94,062 | 0.4% |

Full-Time Equivalent (FTE) Enrollment by Institution Fall 2012 - 2017

Table 3.2

| Institution | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | % Change Fall 12 - 17 |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------------|
| University of Kansas | 22,468 | 22,327 | 22,532 | 22,647 | 22,726 | 22,712 | 1.1% |
| University of Kansas Medical Center | 3,038 | 3,045 | 3,062 | 3,089 | 3,191 | 3,227 | 6.2% |
| Kansas State University | 20,596 | 20,765 | 20,862 | 20,402 | 20,192 | 19,455 | -5.5% |
| K-State Vet Med Center | 723 | 712 | 719 | 717 | 706 | 707 | -2.2% |
| Wichita State University | 11,662 | 11,696 | 11,962 | 11,616 | 11,560 | 11,597 | -0.6% |
| Emporia State University | 4,745 | 4,917 | 4,963 | 5,139 | 4,951 | 4,804 | 1.2% |
| Pittsburg State University | 6,876 | 6,991 | 6,981 | 6,771 | 6,678 | 6,444 | -6.3% |
| Fort Hays State University | 8,498 | 8,704 | 9,018 | 9,211 | 9,594 | 9,712 | 14.3% |
| State Universities Total | 78,607 | 79,158 | 80,099 | 79,592 | 79,598 | 78,659 | 0.1% |

State Universities Headcount and FTE Fall 2012 - 2017



Notes for this section begin on page 47.

Source: Kansas Higher Education Enrollment Report (KHEER); Office of Enterprise Analytics - KU Medical Center

Enrollment Headcount by Institution Academic Year 2012 - 2017

Table 3.1a

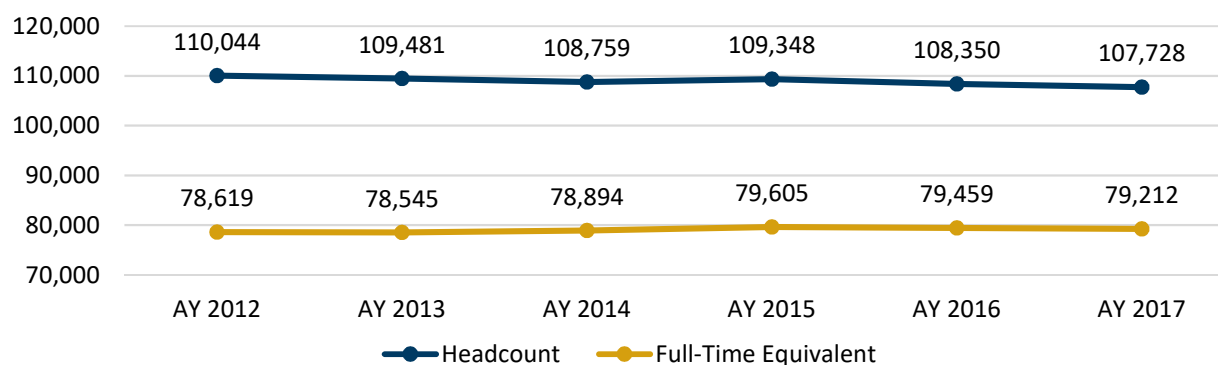
| Institution | AY 2012 | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | % Change AY 12 - 17 |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------|
| University of Kansas | 28,050 | 27,121 | 26,923 | 26,931 | 27,098 | 27,433 | -2.2% |
| University of Kansas Medical Center | 3,826 | 3,853 | 3,851 | 3,892 | 3,891 | 4,024 | 5.2% |
| Kansas State University | 26,662 | 27,386 | 27,387 | 27,214 | 26,455 | 25,777 | -3.3% |
| K-State Vet Med Center | 457 | 474 | 483 | 484 | 484 | 462 | 1.1% |
| Wichita State University | 19,269 | 18,594 | 17,720 | 17,767 | 17,096 | 16,913 | -12.2% |
| Emporia State University | 7,439 | 7,351 | 7,550 | 7,561 | 7,399 | 7,160 | -3.8% |
| Pittsburg State University | 8,870 | 8,585 | 8,662 | 8,822 | 8,605 | 8,511 | -4.0% |
| Fort Hays State University | 15,471 | 16,117 | 16,183 | 16,677 | 17,322 | 17,448 | 12.8% |
| State Universities Total | 110,044 | 109,481 | 108,759 | 109,348 | 108,350 | 107,728 | -2.1% |

Full-Time Equivalent (FTE) Enrollment by Institution* Academic Year 2012 - 2017

Table 3.2a

| Institution | AY 2012 | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | % Change AY 12 - 17 |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------------|
| University of Kansas | 22,876 | 22,124 | 22,056 | 22,077 | 22,335 | 22,506 | -1.6% |
| University of Kansas Medical Center | 2,469 | 2,528 | 2,550 | 2,585 | 2,654 | 2,725 | 10.4% |
| Kansas State University | 20,132 | 20,786 | 20,880 | 20,935 | 20,456 | 20,056 | -0.4% |
| K-State Vet Med Center | 787 | 803 | 788 | 805 | 809 | 790 | 0.4% |
| Wichita State University | 12,112 | 12,038 | 11,924 | 12,006 | 11,675 | 11,540 | -4.7% |
| Emporia State University | 4,767 | 4,688 | 4,830 | 4,947 | 5,163 | 4,999 | 4.9% |
| Pittsburg State University | 7,060 | 6,843 | 6,915 | 6,924 | 6,717 | 6,690 | -5.2% |
| Fort Hays State University | 8,414 | 8,737 | 8,951 | 9,326 | 9,649 | 9,906 | 17.7% |
| State Universities Total | 78,619 | 78,545 | 78,894 | 79,605 | 79,459 | 79,212 | 0.8% |

State Universities Headcount and FTE Academic Year 2012 - 2017



*Due to rounding, the total FTE for the universities may vary slightly from the sum of the individual totals.

Notes for this section begin on page 47.

Source: KHEDS AY Collection

Demographic Profiles of Students at State Universities Academic Year 2012 - 2017

Table 3.3

| Enrollment: Headcount | AY 2012 | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | % Change AY 12 - 17 |
|------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------|
| Undergraduate | 82,714 | 82,606 | 81,847 | 82,041 | 81,155 | 80,023 | -3.3% |
| Graduate | 27,330 | 26,875 | 26,912 | 27,307 | 27,195 | 27,705 | 1.4% |
| Total | 110,044 | 109,481 | 108,759 | 109,348 | 108,350 | 107,728 | -2.1% |
| Enrollment: FTE | | | | | | | |
| Undergraduate | 62,745 | 62,756 | 63,016 | 63,403 | 63,182 | 62,592 | -0.2% |
| Graduate | 15,874 | 15,790 | 15,878 | 16,202 | 16,276 | 16,620 | 4.7% |
| Total* | 78,619 | 78,545 | 78,894 | 79,605 | 79,459 | 79,212 | 0.8% |
| Student Status | | | | | | | |
| Full-time | 60,757 | 60,963 | 61,575 | 62,337 | 62,218 | 62,010 | 2.1% |
| Part-time | 49,287 | 48,518 | 47,184 | 47,011 | 46,132 | 45,718 | -7.2% |
| Total | 110,044 | 109,481 | 108,759 | 109,348 | 108,350 | 107,728 | -2.1% |
| Student Residency** | | | | | | | |
| Resident | 76,840 | 75,665 | 73,702 | 72,307 | 71,616 | 70,620 | -8.1% |
| Resident by Exception | 3,550 | 3,940 | 4,223 | 5,521 | 5,320 | 5,396 | 52.0% |
| Non-resident | 29,654 | 29,876 | 30,834 | 31,520 | 31,414 | 31,712 | 6.9% |
| Total | 110,044 | 109,481 | 108,759 | 109,348 | 108,350 | 107,728 | -2.1% |
| Gender | | | | | | | |
| Female | 58,536 | 58,235 | 57,807 | 58,159 | 57,986 | 58,046 | -0.8% |
| Male | 51,500 | 51,208 | 50,914 | 51,186 | 50,340 | 49,614 | -3.7% |
| Unknown | 8 | 38 | 38 | 3 | 24 | 68 | 750.0% |
| Total | 110,044 | 109,481 | 108,759 | 109,348 | 108,350 | 107,728 | -2.1% |
| Student Age: Undergraduates | | | | | | | |
| Age < 18 | 1.4% | 1.4% | 0.7% | 0.6% | 0.8% | 0.8% | -46.4% |
| 18-19 | 18.0% | 18.5% | 19.0% | 19.2% | 19.0% | 19.5% | 5.2% |
| 20-24 | 58.8% | 57.9% | 58.2% | 58.2% | 58.9% | 59.1% | -2.7% |
| 25-44 | 19.1% | 19.3% | 19.3% | 19.2% | 18.5% | 17.7% | -10.4% |
| 45-64 | 2.5% | 2.6% | 2.5% | 2.5% | 2.4% | 2.4% | -9.3% |
| Age 65+ | 0.3% | 0.3% | 0.3% | 0.3% | 0.4% | 0.6% | 115.9% |
| Student Age: Graduates | | | | | | | |
| Age < 18 | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 30.8% |
| 18-19 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | NA |
| 20-24 | 17.4% | 17.8% | 17.9% | 17.9% | 17.5% | 17.1% | -0.8% |
| 25-44 | 68.5% | 68.6% | 68.7% | 69.4% | 69.9% | 70.1% | 3.7% |
| 45-64 | 13.3% | 12.8% | 12.5% | 11.9% | 11.7% | 12.0% | -8.8% |
| Age 65+ | 0.6% | 0.7% | 0.7% | 0.7% | 0.7% | 0.7% | 22.6% |
| Student Race/Ethnicity | | | | | | | |
| White | 70.8% | 70.3% | 69.5% | 68.5% | 68.6% | 68.0% | -6.1% |
| Hispanic/Latino | 5.0% | 5.4% | 5.7% | 6.1% | 6.6% | 6.8% | 32.6% |
| Black or African-American | 4.4% | 4.4% | 4.3% | 4.3% | 4.1% | 4.2% | -6.1% |
| Asian | 2.9% | 2.8% | 2.9% | 2.9% | 3.0% | 3.1% | 6.1% |
| American Indian or Alaskan Native | 0.7% | 0.6% | 0.6% | 0.6% | 0.6% | 0.6% | -18.8% |
| Native Hawaiian/Pacific Islander | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | -31.1% |
| Two or more | 2.1% | 2.5% | 2.8% | 3.1% | 3.3% | 3.5% | 64.7% |
| Non Resident Alien | 11.2% | 11.6% | 12.0% | 12.3% | 11.9% | 11.4% | -0.1% |
| Unknown | 2.9% | 2.4% | 2.2% | 2.1% | 1.8% | 2.5% | -17.1% |

*Due to rounding, the total FTE for the universities may vary slightly from the sum of the individual totals.

**See notes section for explanation of the change in student residency definition.

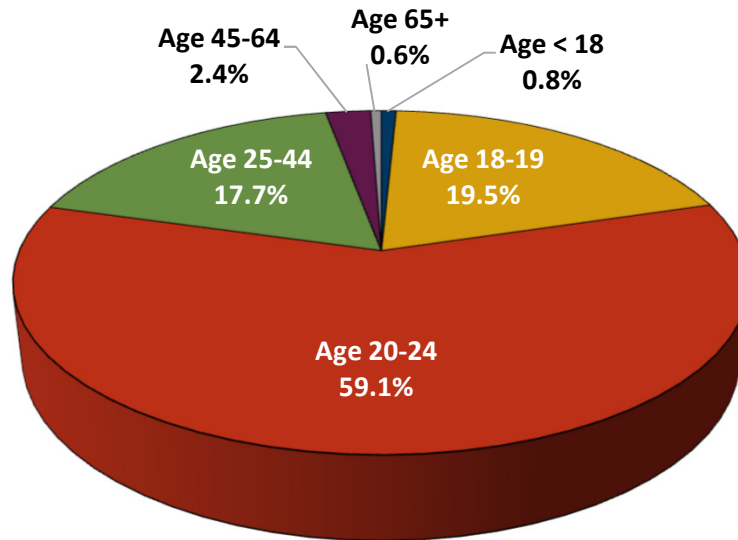
Notes for this section begin on page 47.

Source: KHEDS AY Collection

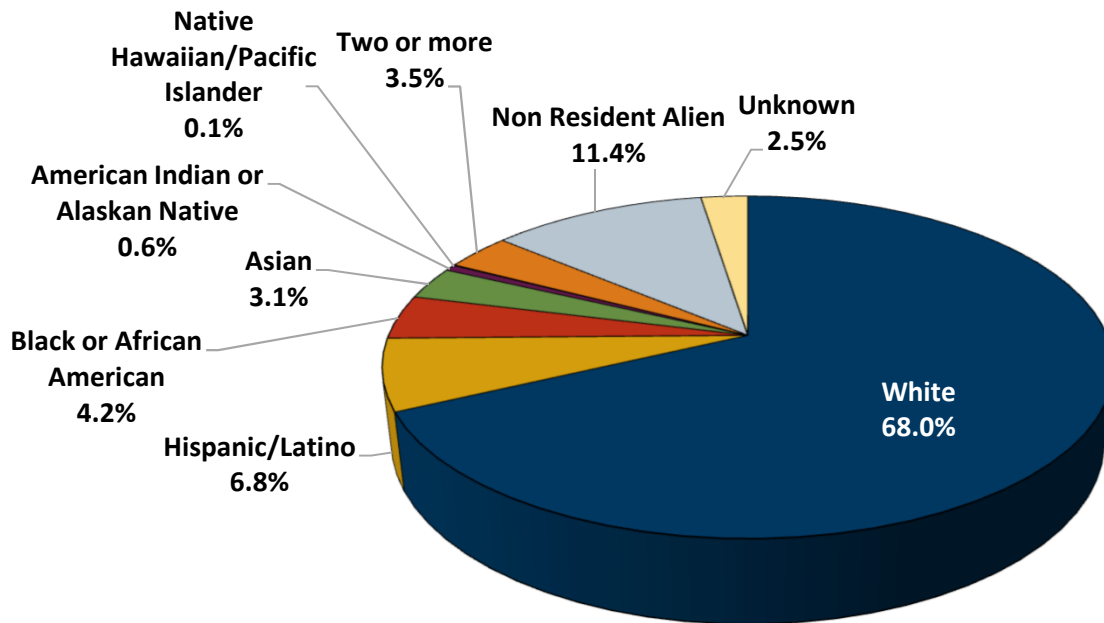
**Demographic Profiles of Students at State Universities
Academic Year 2017**

Table 3.3

**Enrollment by Age - Undergraduates
Academic Year 2017**



**Enrollment by Race/Ethnicity
Academic Year 2017**



Notes for this section begin on page 47.

Source: KHEDS AY Collection

Average ACT Composite Scores Among Entering Freshmen Academic Year 2012 - 2017

Table 3.5

Entering Freshmen at State Universities

| Institution | AY 2012 | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | AY 2017 | | |
|----------------------------|---------|---------|---------|---------|---------|---------|-----------------------------|------------------------------|--------------------------------------|
| | | | | | | | Avg. ACT Sent to Univ | Avg. Sent and Enrolled | Avg. Sent- <u>Not</u> Enrolled |
| University of Kansas | 24.9 | 25.1 | 25.3 | 25.1 | 25.2 | 25.7 | 23.6 | 25.7 | 23.2 |
| Kansas State University | 23.8 | 23.9 | 24.1 | 24.3 | 24.6 | 24.7 | 22.9 | 24.7 | 22.4 |
| Wichita State University | 23.3 | 22.8 | 23.5 | 23.0 | 23.2 | 23.5 | 22.2 | 23.5 | 21.9 |
| Emporia State University | 21.6 | 22.1 | 21.8 | 21.7 | 22.2 | 20.3 | 21.3 | 20.3 | 21.5 |
| Pittsburg State University | 21.5 | 21.7 | 21.5 | 21.6 | 21.7 | 21.6 | 21.0 | 21.6 | 20.8 |
| Fort Hays State University | 21.8 | 21.5 | 21.1 | 21.0 | 21.7 | 21.6 | 21.1 | 21.6 | 20.9 |

Average ACT Composite Score - All Kansas High School Students (Graduating class)

| | AY 2012 | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 |
|----------------|---------|---------|---------|---------|---------|---------|
| Kansas Average | 21.9 | 21.8 | 22.0 | 21.9 | 21.9 | 21.7 |

Notes for this section begin on page 47.

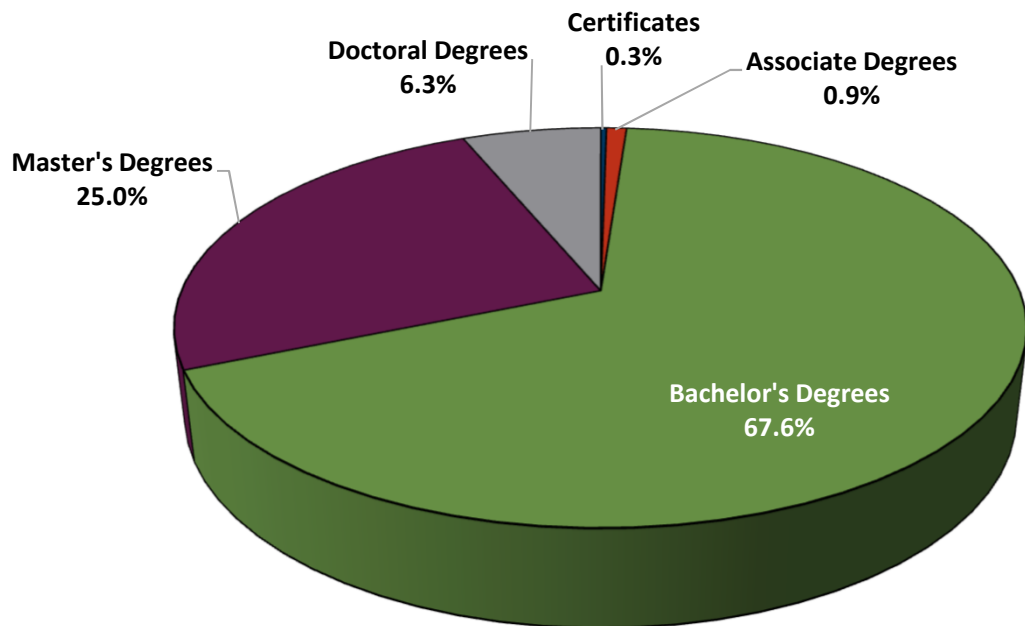
Source: Institution's ACT Class Profile Reports; State Average is collected from ACT State Report

Degrees and Certificates Conferred at State Universities by Type Academic Year 2012 - 2017

Table 3.6

| Degrees/Certificates* | AY 2012 | AY 2013 | AY 2014** | AY 2015 | AY 2016 | AY 2017 | % Change AY 12 - 17 |
|-----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------------|
| Certificates | 113 | 130 | 38 | 29 | 53 | 56 | -50.4% |
| Associate Degrees | 187 | 213 | 206 | 241 | 228 | 197 | 5.3% |
| Bachelor's Degrees | 14,965 | 15,140 | 14,788 | 14,463 | 15,036 | 14,626 | -2.3% |
| Master's Degrees | 5,197 | 4,811 | 5,049 | 5,145 | 5,194 | 5,406 | 4.0% |
| Doctoral Degrees | 1,164 | 1,206 | 1,208 | 1,354 | 1,272 | 1,358 | 16.7% |
| Subtotal Degrees | 21,513 | 21,370 | 21,251 | 21,203 | 21,730 | 21,587 | 0.3% |
| Degrees/Certificates Total | 21,626 | 21,500 | 21,289 | 21,232 | 21,783 | 21,643 | 0.1% |
| Other Awards | - | - | 446 | 503 | 454 | 697 | NA |

Degrees and Certificates Conferred at State Universities by Type Academic Year 2017



*See notes section for explanation of certificate categories.

**The number of certificates awarded at Wichita State University for AY 2014 was updated on 6/16/2015 to correct an institutional error in reporting certificates that led to an industry recognized credential.

Notes for this section begin on page 47.

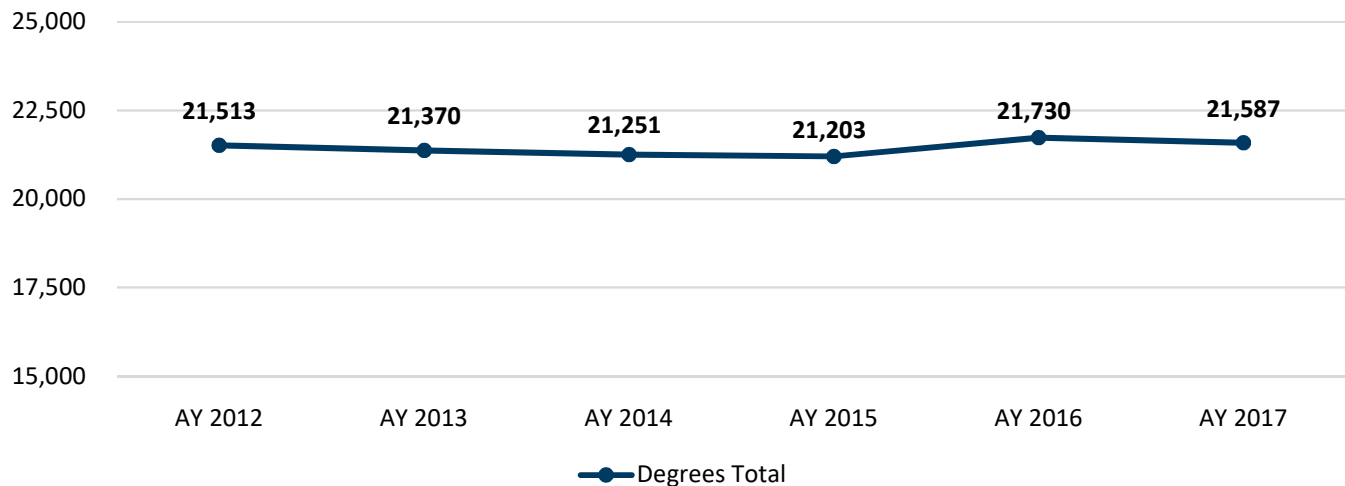
Source: KHEDS AY Collection

Degrees Conferred at State Universities by Institution Academic Year 2012 - 2017

Table 3.6a

| Institutions | AY 2012 | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | % Change AY 12 - 17 |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------------|
| University of Kansas | 6,431 | 6,196 | 5,953 | 5,768 | 5,985 | 5,909 | -8.1% |
| University of Kansas Medical Center | 753 | 692 | 748 | 719 | 765 | 714 | -5.2% |
| Kansas State University | 5,166 | 5,231 | 5,322 | 5,442 | 5,287 | 5,321 | 3.0% |
| Wichita State University | 3,013 | 2,988 | 3,036 | 2,975 | 3,152 | 3,050 | 1.2% |
| Emporia State University | 1,422 | 1,337 | 1,397 | 1,380 | 1,461 | 1,461 | 2.7% |
| Pittsburg State University | 1,676 | 1,586 | 1,543 | 1,711 | 1,706 | 1,713 | 2.2% |
| Fort Hays State University | 3,052 | 3,340 | 3,252 | 3,208 | 3,374 | 3,419 | 12.0% |
| Degrees Total | 21,513 | 21,370 | 21,251 | 21,203 | 21,730 | 21,587 | 0.3% |

Degrees Conferred at State Universities Academic Year 2012 - 2017



Notes for this section begin on page 47.

Source: KHEDS AY Collection








Graduation Rates of First-Time, Full-Time Freshmen (4,5,6, and 8-Year Cohort)

Table 3.7

| Graduation Rates | KU | KSU | WSU | ESU | PSU | FHSU |
|-------------------------------|-------|-------|-------|-------|-------|-------|
| 4-Year Grad Rate | | | | | | |
| Percent of 2012 First-time | | | | | | |
| - Graduated by Aug 31, 2016 | 47.0% | 33.8% | 20.4% | 25.6% | 28.9% | 21.1% |
| - Still Enrolled in Fall 2016 | 20.7% | 34.2% | 35.4% | 24.6% | 26.0% | 10.4% |
| 5-Year Grad Rate | | | | | | |
| Percent of 2011 First-time | | | | | | |
| - Graduated by Aug 31, 2016 | 59.8% | 57.5% | 39.4% | 40.7% | 43.0% | 39.0% |
| - Still Enrolled in Fall 2016 | 5.5% | 8.3% | 14.5% | 6.4% | 6.5% | 5.2% |
| 6-Year Grad Rate | | | | | | |
| Percent of 2010 First-time | | | | | | |
| - Graduated by Aug 31, 2016 | 63.5% | 62.8% | 46.5% | 43.8% | 48.3% | 36.1% |
| - Still Enrolled in Fall 2016 | 2.1% | 3.6% | 7.3% | 2.8% | 2.5% | 3.6% |
| 8-Year Grad Rate | | | | | | |
| Percent of 2008 First-time | | | | | | |
| - Graduated by Aug 31, 2016 | 62.0% | 61.4% | 49.9% | 42.3% | 51.3% | 45.3% |
| - Still Enrolled in Fall 2016 | 1.3% | 1.1% | 2.8% | 0.5% | 1.2% | 2.0% |

Student Success Index* Entrance Year 2006 - 2011

Table 3.10

| | Entrance Year | | | | | | Entrance Year 2011 Shown Below on Graph |
|----------------------------|---------------|-------|-------|-------|-------|-------|---|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | |
| State Universities | 75.6% | 76.7% | 76.1% | 73.8% | 73.1% | 72.8% |  |
| University of Kansas | 80.1% | 82.5% | 80.8% | 78.4% | 76.8% | 77.4% |  |
| Kansas State University | 76.0% | 76.8% | 76.1% | 75.0% | 75.8% | 75.6% |  |
| Wichita State University | 73.7% | 72.1% | 74.8% | 69.7% | 68.8% | 67.7% |  |
| Emporia State University | 71.2% | 72.3% | 71.1% | 70.0% | 69.3% | 70.6% |  |
| Pittsburg State University | 71.0% | 73.0% | 70.7% | 69.3% | 64.9% | 66.3% |  |
| Fort Hays State University | 72.1% | 74.2% | 74.1% | 71.4% | 72.6% | 71.1% |  |

■ 1) Completed Home Institution
■ 2) Completed System Institution
■ 3) Completed Elsewhere
■ 4) Retained Home Institution
■ 5) Retained System Institution
■ 6) Retained Elsewhere

*Cohort measured includes all first-time entering and transferring degree-seeking students.

Notes for this section begin on page 47.

Source: KBOR Graduation and Retention Rates Report-institution submissions; KHEDS AY Collection; National Student Clearinghouse

One Year Retention Rate of First-Time, Full-Time Freshmen Fall 2011 - 2015

Table 3.8

| Institution | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|
| University of Kansas | | | | | |
| Number of First-time Freshmen | 3,491 | 3,650 | 3,894 | 3,973 | 4,027 |
| Number Enrolled in Succeeding Year | 2,764 | 2,916 | 3,132 | 3,178 | 3,256 |
| Retention Rate | 79.2% | 79.9% | 80.4% | 80.0% | 80.9% |
| Kansas State University | | | | | |
| Number of First-time Freshmen | 3,540 | 3,786 | 3,755 | 3,691 | 3,559 |
| Number Enrolled in Succeeding Year | 2,843 | 3,074 | 3,128 | 3,080 | 3,029 |
| Retention Rate | 80.3% | 81.2% | 83.3% | 83.4% | 85.1% |
| Wichita State University | | | | | |
| Number of First-time Freshmen | 1,190 | 1,219 | 1,218 | 1,384 | 1,247 |
| Number Enrolled in Succeeding Year | 835 | 908 | 909 | 996 | 903 |
| Retention Rate | 70.2% | 74.5% | 74.6% | 72.0% | 72.4% |
| Emporia State University | | | | | |
| Number of First-time Freshmen | 575 | 601 | 668 | 732 | 731 |
| Number Enrolled in Succeeding Year | 404 | 439 | 485 | 530 | 522 |
| Retention Rate | 70.3% | 73.0% | 72.6% | 72.4% | 71.4% |
| Pittsburg State University | | | | | |
| Number of First-time Freshmen | 1,148 | 1,096 | 1,128 | 1,043 | 1,045 |
| Number Enrolled in Succeeding Year | 777 | 812 | 816 | 777 | 782 |
| Retention Rate | 67.7% | 74.1% | 72.3% | 74.5% | 74.8% |
| Fort Hays State University | | | | | |
| Number of First-time Freshmen | 954 | 949 | 981 | 975 | 909 |
| Number Enrolled in Succeeding Year | 642 | 623 | 662 | 669 | 655 |
| Retention Rate | 67.3% | 65.6% | 67.5% | 68.6% | 72.1% |

Notes for this section begin on page 47.

Source: KBOR Graduation and Retention Rates Report-institution submissions

One Year Retention Rate of First-Time, Full-Time Freshmen by ACT Score Table 3.81

Fall 2015 Cohort

| Institution | ACT Composite Scores of Students | | | | | | Subtotal- | | Total |
|-----------------------------------|----------------------------------|--------------|--------------|--------------|--------------|---------------|--------------|---------------|--------------|
| | ≤ 12 | 13 - 16 | 17 - 22 | 23 - 26 | 27 - 31 | Over 31 | ACT Scores | No ACT Scores | |
| University of Kansas | | | | | | | | | |
| First-time Freshmen | 0 | 57 | 1,044 | 1,320 | 1,199 | 294 | 3,914 | 113 | 4,027 |
| Number Enrolled | 0 | 38 | 751 | 1,070 | 1,040 | 260 | 3,159 | 97 | 3,256 |
| Retention Rate | NA | 66.7% | 71.9% | 81.1% | 86.7% | 88.4% | 80.7% | 85.8% | 80.9% |
| Kansas State University | | | | | | | | | |
| First-time Freshmen | 2 | 55 | 992 | 1,145 | 836 | 281 | 3,311 | 248 | 3,559 |
| Number Enrolled | 2 | 42 | 795 | 1,000 | 762 | 258 | 2,859 | 170 | 3,029 |
| Retention Rate | 100.0% | 76.4% | 80.1% | 87.3% | 91.1% | 91.8% | 86.3% | 68.5% | 85.1% |
| Wichita State University | | | | | | | | | |
| First-time Freshmen | 3 | 53 | 400 | 396 | 213 | 32 | 1,097 | 150 | 1,247 |
| Number Enrolled | 2 | 27 | 277 | 306 | 178 | 25 | 815 | 88 | 903 |
| Retention Rate | 66.7% | 50.9% | 69.3% | 77.3% | 83.6% | 78.1% | 74.3% | 58.7% | 72.4% |
| Emporia State University | | | | | | | | | |
| First-time Freshmen | 0 | 45 | 312 | 206 | 100 | 7 | 670 | 61 | 731 |
| Number Enrolled | 0 | 24 | 215 | 164 | 78 | 7 | 488 | 34 | 522 |
| Retention Rate | NA | 53.3% | 68.9% | 79.6% | 78.0% | 100.0% | 72.8% | 55.7% | 71.4% |
| Pittsburg State University | | | | | | | | | |
| First-time Freshmen | 0 | 55 | 533 | 289 | 109 | 11 | 997 | 48 | 1,045 |
| Number Enrolled | 0 | 27 | 383 | 237 | 96 | 10 | 753 | 29 | 782 |
| Retention Rate | NA | 49.1% | 71.9% | 82.0% | 88.1% | 90.9% | 75.5% | 60.4% | 74.8% |
| Fort Hays State University | | | | | | | | | |
| First-time Freshmen | 1 | 57 | 429 | 246 | 100 | 8 | 841 | 68 | 909 |
| Number Enrolled | 1 | 25 | 300 | 197 | 86 | 7 | 616 | 39 | 655 |
| Retention Rate | 100.0% | 43.9% | 69.9% | 80.1% | 86.0% | 87.5% | 73.2% | 57.4% | 72.1% |

Notes for this section begin on page 47.

Source: KBOR Graduation and Retention Rates Report-institution submissions

**Undergraduate Transfers to State Universities
by Institution of Last Attendance
Fall 2017**

Table 3.9

| Institution of Last Attendance | Receiving Institution | | | | | | Total | Percent of Total |
|-----------------------------------|-----------------------|--------------|--------------|------------|------------|--------------|--------------|---------------------|
| | KU | KSU | WSU | ESU | PSU | FHSU | | |
| State Universities | | | | | | | | |
| University of Kansas | 0 | 27 | 33 | 9 | 12 | 23 | 104 | 1.5% |
| Kansas State University* | 33 | 0 | 46 | 8 | 12 | 47 | 146 | 2.1% |
| Wichita State University | 29 | 12 | 0 | 7 | 4 | 20 | 72 | 1.0% |
| Emporia State University | 12 | 18 | 15 | 0 | 4 | 12 | 61 | 0.9% |
| Pittsburg State University | 19 | 14 | 8 | 5 | 0 | 15 | 61 | 0.9% |
| Fort Hays State University | 10 | 11 | 24 | 2 | 1 | 0 | 48 | 0.7% |
| Subtotal | 103 | 82 | 126 | 31 | 33 | 117 | 492 | 7.1% |
| Other State Institutions | | | | | | | | |
| Community Colleges | 588 | 621 | 734 | 200 | 299 | 450 | 2,892 | 41.5% |
| Technical Institutions | 2 | 24 | 60 | 13 | 7 | 13 | 119 | 1.7% |
| Washburn University | 24 | 12 | 6 | 4 | 6 | 17 | 69 | 1.0% |
| Subtotal | 614 | 657 | 800 | 217 | 312 | 480 | 3,080 | 44.2% |
| Other Institutions | | | | | | | | |
| Kansas Independent Inst. | 44 | 64 | 66 | 18 | 12 | 46 | 250 | 3.6% |
| Out of State | 299 | 373 | 175 | 50 | 141 | 457 | 1,495 | 21.4% |
| Foreign | 20 | 48 | 23 | 33 | 80 | 1,266 | 1,470 | 21.1% |
| Other Institutions/Unknown | 2 | 132 | 25 | 0 | 0 | 26 | 185 | 2.7% |
| Subtotal | 365 | 617 | 289 | 101 | 233 | 1,795 | 3,400 | 48.8% |
| TOTAL | 1,082 | 1,356 | 1,215 | 349 | 578 | 2,392 | 6,972 | 100.0% |

*Includes transfers to Kansas State Polytechnic (formerly known as the Salina Campus).

Notes for this section begin on page 47.

Source: KBOR KHEER Transfer Report

Section III Notes

General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table 3.1a: Enrollment Headcount by Institution (Academic Year)

1. This table does not appear in data books prior to 2015.

Table 3.2: Full-Time Equivalent Enrollment by Institution (Fall)

1. The full-time equivalent (FTE) is calculated from credit hours enrolled on 20th class day at the rate of:
 - 1 FTE for each 15 credit hours of undergraduate enrollment
 - 1 FTE for each 9 credit hours of master's or doctoral enrollment
 - 1 FTE for each 12 credit hours of law school or veterinary medical enrollment
2. Prior to the 2015 data book, KUMC FTE data was not included in the university data book because the data was not collected in the Kansas Higher Education Enrollment report (KHEER) which is the data source for the table. Beginning with the 2015 data book, the KUMC Office of Enterprise Analytics will supply the data for inclusion in the university data book. KUMC's FTE Enrollment includes medical residents/fellows and visiting MD/PharmD students. Medical students, MD/PhD students, medical residents/fellows, professional UG certificate program students, psychiatry interns/practicum students, and visiting MD/PharmD students are all classified as full-time regardless of student credit hours and have an FTE assigned to 1.00. All other FTE is based upon dividing credit hours by 15 for undergraduate students and by 9 for graduate or professional students.

Table 3.2a: Full-Time Equivalent Enrollment by Institution (Academic Year)

1. This table does not appear in data books prior to 2015.
2. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.

Table 3.3: Demographic Profiles of Students at State Universities

1. Totals include the six state universities, University of Kansas – Medical Center, and KSU – Veterinary Medicine Center.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Reporting System (KHERS). KHERS is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHERS can be accessed at stats.kansasregents.org/.
3. Beginning with the 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of data from the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER). The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2015 Academic Year covers Summer 2014 + Fall 2014 + Spring 2015). The change to academic year reporting was made to align the data book with other KBOR reports.
4. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate and professional students.
5. Full-time undergraduate students are defined as those enrolled in at least 24 credit hours in an academic year. Graduate students are considered full-time if they are enrolled in 18 credit hours during the academic year.
6. AY 2009-2011 residency data is taken from the Student Status file of the KHEDS AY Collection, which measures residency at the end of the academic year. Data for subsequent years is taken from the new Enrolled Flags field which measures residency at the beginning of the academic year, and matches what is currently displayed in the Kansas Higher Education Reporting System (KHERS).
7. Pittsburg State University provided updated residency data for AY 2012, AY 2013, and AY 2015 and the University of Kansas provided updated residency data for AY 2012-2014 due to an error in reporting the data to KBOR. Therefore, the totals for "Resident by Exception" and "Non-Resident" will not align with numbers in KHERS for the university sector.

8. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
9. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
10. The “% Change” column for Age and Race/Ethnicity does not reflect the change in percentage, but instead reflects the percent change in the number of students in each category for the time period. This number more accurately reflects the change in student population.

Table 3.4: Enrollment Headcount by Institution and Gender

1. This table was eliminated in 2015. The data now appears in table 3.3 and the university profiles.

Table 3.5: Average ACT Composite Scores Among Entering Freshmen

1. ACT definition of entering freshmen differs slightly from that used by institutions. Therefore, average ACT scores reported herein may differ slightly from averages reported by state universities. The ACT scores include both resident and non-resident entering freshmen. At the request of KU, their data is based upon an individual’s highest ACT score, which differs slightly from ACT data which is based upon individual’s most recent score. KU also uses converted SAT scores.
2. The AY 2015 ACT score for Wichita State University will not align with previously published data books due to a re-coding of students by WSU. This adjustment only affects the composite score published in the data book slightly.
3. The AY 2015 ACT score for Pittsburg State University will not align with previously published data books due to a difference in the first-time, degree-seeking cohort used in the calculation of the composite ACT score. This adjustment only affects the composite score published in the data book slightly.

Table 3.6: Degrees and Certificates Conferred at State Universities by Type

1. Kansas State University previously included completions of non-degree programs marked “secondary majors.” In 2016, KBOR removed completions in these non-degree programs resulting in a reduction of 107 completions from the bachelor’s degrees attainment category.
2. Prior to 2015, the data in this table came from the IPEDS Completions survey and certificates were not included.
3. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
4. The total for Fort Hays State University in FY 2012 for Degrees/Certificates was adjusted to correct an institutional reporting error. This data will not match previously published State University Data Books.
5. The number of certificates awarded at Wichita State University for AY 2014 was updated on 6/16/2015 to correct an institutional error in reporting certificates that led to an industry recognized credential. The number of certificates on WSU’s tables will not align with numbers in KHERS.

Table 3.6a: Degrees Conferred at State Universities by Institution

1. Kansas State University previously included completions of non-degree programs marked “secondary majors.” In 2016, KBOR removed completions in these non-degree programs resulting in a reduction of 107 completions from the bachelor’s degrees attainment category.
2. The total for Fort Hays State University in FY 2012 for degrees conferred was adjusted to correct an institutional reporting error. This data will not match previously published State University Data Books.
3. See notes for Table 3.6.

Table 3.7: Graduation Status of First-Time, Full-Time Freshman (4,5,6, and 8-year Cohort)

1. The student enrollment reported is the number of first-time, full-time freshmen (degree-seeking) enrolled in twelve or more credit hours.

Table 3.8: One Year Retention Rate of First-Time, Full-Time Freshmen

1. The student enrollment reported is the number of first-time, full-time freshmen (degree-seeking) enrolled in twelve or more credit hours.
2. PSU provided revised data for cohort years 2010, 2011, and 2012, which more accurately align to national and state definitions of first-time, full-time students.

Table 3.81: One Year Retention Rate of First-Time, Full-Time Freshmen by ACT Score

1. The student enrollment reported is the number of first-time, full-time freshmen (degree-seeking) enrolled in twelve or more credit hours.

Table 3.10: Student Success Index

1. The data may have changed slightly in Entrance Year 2005 through Entrance Year 2009 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
2. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
3. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
4. The Student Success Index varies from typical IPEDS measures in the followings ways:
 - The index uses an academic year cohort, not the fall cohort.
 - The entrance year is the academic year in which the student entered the Kansas' public postsecondary education system.
 - The index includes part-time and full-time students, as well as transfer students.
 - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
 - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
 - IPEDS allows institutions to count completers as 'retained' in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
 - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
 - Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
 - Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.

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STATE UNIVERSITY DATA BOOK

Section IV: Faculty and Staff

January 2018

★ LEADING HIGHER EDUCATION ★

**Budgeted Positions by Program
Fiscal Year 2018**

Table 4.1

| Category | KU | KUMC | KSU | KSU- Vet Med | WSU |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|
| UNCLASSIFIED | | | | | |
| 1.0 INSTRUCTION | | | | | |
| 1.1 General Academic Instruction | 2,506.34 | 2,358.47 | 1,351.97 | 177.40 | 691.18 |
| 1.4 Preparatory/ Adult Basic Education | 78.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.5 Continuing Education | 51.65 | 7.80 | 0.00 | 0.00 | 0.00 |
| Subtotal - INSTRUCTION | 2,636.79 | 2,366.27 | 1,351.97 | 177.40 | 691.18 |
| 2.0 RESEARCH | | | | | |
| 2.1 Institutional/Research Centers | 518.75 | 327.79 | 411.05 | 0.00 | 254.84 |
| 2.2 Individual/Project Research | 339.14 | 17.00 | 357.88 | 0.00 | 11.75 |
| 2.7 Research Support | 0.00 | 29.05 | 0.00 | 0.00 | 0.00 |
| Subtotal - RESEARCH | 857.89 | 373.84 | 768.93 | 0.00 | 266.59 |
| 3.0 PUBLIC SERVICES | | | | | |
| 3.1 Patient Services | 157.73 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3.2 Community Services | 0.00 | 0.00 | 20.37 | 61.20 | 19.10 |
| 3.3 Cooperative Extension | 20.62 | 36.52 | 503.32 | 0.00 | 0.00 |
| 3.5 Public Broadcasting | 0.00 | 0.00 | 0.00 | 0.00 | 21.00 |
| 3.6 Community Education | 0.00 | 0.00 | 0.00 | 0.00 | 116.00 |
| Subtotal - PUBLIC SERVICE | 178.35 | 36.52 | 523.70 | 61.20 | 156.10 |
| 4.0 ACADEMIC SUPPORT | | | | | |
| 4.1 Libraries | 147.66 | 19.90 | 73.80 | 0.00 | 25.00 |
| 4.2 Museums/Galleries | 25.85 | 0.00 | 9.00 | 0.00 | 9.00 |
| 4.3 Audiovisual Services | 0.00 | 13.00 | 0.00 | 0.00 | 17.00 |
| 4.4 Computing Support | 99.20 | 11.78 | 76.85 | 0.00 | 57.60 |
| 4.5 Ancillary Support | 28.93 | 0.00 | 2.05 | 0.00 | 1.00 |
| 4.6 Academic Administration | 97.82 | 217.73 | 106.24 | 68.45 | 99.40 |
| 4.7 Course/Curriculum Development | 1.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal - ACADEMIC SUPPORT | 400.77 | 262.41 | 267.94 | 68.45 | 209.00 |
| 5.0 STUDENT SERVICES | | | | | |
| 5.1 Student Service Administration | 69.90 | 19.44 | 50.89 | 0.00 | 13.90 |
| 5.2 Social/Cultural Development | 54.99 | 6.13 | 39.74 | 0.00 | 73.29 |
| 5.3 Counseling/Career Guidance | 30.81 | 12.39 | 29.00 | 0.00 | 13.50 |
| 5.4 Financial Aid Administration | 24.00 | 5.00 | 12.00 | 0.00 | 20.00 |
| 5.5 Student Auxiliary Services | 0.00 | 12.43 | 0.00 | 0.00 | 0.00 |
| 5.6 Intercollegiate Athletics | 6.45 | 0.00 | 0.00 | 0.00 | 25.00 |
| 5.7 Student Recruitment/Admissions/Records | 83.75 | 0.00 | 41.08 | 0.00 | 62.63 |
| 5.8 Student Services IT | 16.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal - STUDENT SERVICES | 286.64 | 55.39 | 172.71 | 0.00 | 208.32 |
| 6.0 INSTITUTIONAL SUPPORT | | | | | |
| 6.1 Executive Management | 65.73 | 46.90 | 71.87 | 0.00 | 39.80 |
| 6.2 Fiscal Operations | 77.45 | 20.50 | 26.80 | 0.00 | 38.10 |
| 6.3 General Administrative Services | 92.51 | 82.63 | 28.43 | 0.00 | 34.80 |
| 6.4 Logistical Services | 87.00 | 6.00 | 45.05 | 0.00 | 0.00 |
| 6.7 Public Relations / Development | 40.78 | 13.24 | 43.07 | 0.00 | 24.00 |
| Subtotal - INSTITUTIONAL SUPPORT | 363.47 | 169.27 | 215.22 | 0.00 | 136.70 |
| 7.0 PHYSICAL PLANT | 164.93 | 59.00 | 31.74 | 1.00 | 27.00 |
| 8.0 SCHOLARSHIPS AND FELLOWSHIPS | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SUBTOTAL - EDUCATIONAL AND GENERAL | 4,891.85 | 3,322.70 | 3,332.20 | 308.05 | 1,694.89 |
| 9.0 OTHER ACTIVITIES | 1.44 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9.1 AUXILIARY ENTERPRISES | 155.91 | 10.38 | 147.07 | 0.00 | 14.50 |
| 9.3 SERVICE CLEARING | 16.70 | 19.68 | 20.33 | 0.00 | 8.00 |
| 9.5 LOCAL AGENCY | 0.00 | 0.00 | 180.80 | 0.00 | 0.00 |
| TOTAL - UNCLASSIFIED | 5,065.89 | 3,352.76 | 3,680.40 | 308.05 | 1,717.39 |
| UNIVERSITY SUPPORT STAFF | | | | | |
| Educational and General | 556.65 | 195.43 | 1,009.03 | 129.84 | 356.26 |
| Auxiliary Enterprises | 36.15 | 35.00 | 412.65 | 0.00 | 21.75 |
| Service Clearing | 0.00 | 39.70 | 49.28 | 0.00 | 3.00 |
| Local Agency | 0.00 | 0.00 | 50.05 | 0.00 | 0.00 |
| TOTAL - UNIVERSITY SUPPORT STAFF | 592.80 | 270.13 | 1,521.01 | 129.84 | 381.01 |
| GRAND TOTAL - UNCLASSIFIED & UNIVERSITY SUPPORT STAFF | 5,658.69 | 3,622.89 | 5,201.42 | 437.89 | 2,098.40 |

Notes for this section begin on page 62.

Source: DBTF section XIII

**Budgeted Positions by Program
Fiscal Year 2018**

Table 4.1

| Category | ESU | PSU | FHSU | Total |
|--|---------------|---------------|---------------|------------------|
| UNCLASSIFIED | | | | |
| 1.0 INSTRUCTION | | | | |
| 1.1 General Academic Instruction | 296.00 | 348.31 | 464.48 | 8,194.15 |
| 1.4 Preparatory/ Adult Basic Education | 0.00 | 0.00 | 0.00 | 78.80 |
| 1.5 Continuing Education | 0.00 | 0.00 | 0.00 | 59.45 |
| Subtotal - INSTRUCTION | 296.00 | 348.31 | 464.48 | 8,332.40 |
| 2.0 RESEARCH | | | | |
| 2.1 Institutional/Research Centers | 0.00 | 8.32 | 0.00 | 1,520.75 |
| 2.2 Individual/Project Research | 0.00 | 34.98 | 0.00 | 760.74 |
| 2.7 Research Support | 0.00 | 0.00 | 0.00 | 29.05 |
| Subtotal - RESEARCH | 0.00 | 43.30 | 0.00 | 2,310.55 |
| 3.0 PUBLIC SERVICES | | | | |
| 3.1 Patient Services | 0.00 | 0.00 | 0.00 | 157.73 |
| 3.2 Community Services | 15.50 | 19.75 | 12.50 | 148.42 |
| 3.3 Cooperative Extension | 0.75 | 0.00 | 0.00 | 561.21 |
| 3.5 Public Broadcasting | 0.00 | 5.00 | 0.00 | 26.00 |
| 3.6 Community Education | 1.00 | 0.00 | 1.47 | 118.47 |
| Subtotal - PUBLIC SERVICE | 17.25 | 24.75 | 13.97 | 1,011.84 |
| 4.0 ACADEMIC SUPPORT | | | | |
| 4.1 Libraries | 11.00 | 13.50 | 18.00 | 308.86 |
| 4.2 Museums/Galleries | 0.00 | 0.00 | 8.50 | 52.35 |
| 4.3 Audiovisual Services | 0.00 | 0.00 | 7.00 | 37.00 |
| 4.4 Computing Support | 36.00 | 24.88 | 33.50 | 339.81 |
| 4.5 Ancillary Support | 0.00 | 0.49 | 4.25 | 36.72 |
| 4.6 Academic Administration | 31.00 | 12.35 | 26.70 | 659.69 |
| 4.7 Course/Curriculum Development | 0.00 | 0.50 | 0.00 | 1.82 |
| Subtotal - ACADEMIC SUPPORT | 78.00 | 51.72 | 97.95 | 1,436.24 |
| 5.0 STUDENT SERVICES | | | | |
| 5.1 Student Service Administration | 0.00 | 8.30 | 4.68 | 167.10 |
| 5.2 Social/Cultural Development | 14.35 | 7.10 | 4.00 | 199.60 |
| 5.3 Counseling/Career Guidance | 8.25 | 5.00 | 7.50 | 106.45 |
| 5.4 Financial Aid Administration | 8.00 | 6.00 | 8.00 | 83.00 |
| 5.5 Student Auxiliary Services | 0.00 | 0.00 | 0.00 | 12.43 |
| 5.6 Intercollegiate Athletics | 26.00 | 32.85 | 30.17 | 120.47 |
| 5.7 Student Recruitment/Admissions/Records | 21.00 | 10.80 | 22.00 | 241.25 |
| 5.8 Student Services IT | 0.00 | 0.00 | 0.00 | 16.75 |
| Subtotal - STUDENT SERVICES | 77.60 | 70.05 | 76.35 | 947.06 |
| 6.0 INSTITUTIONAL SUPPORT | | | | |
| 6.1 Executive Management | 14.15 | 25.68 | 18.75 | 282.88 |
| 6.2 Fiscal Operations | 9.75 | 6.50 | 17.00 | 196.10 |
| 6.3 General Administrative Services | 5.00 | 5.83 | 3.00 | 252.21 |
| 6.4 Logistical Services | 0.00 | 0.00 | 0.00 | 138.05 |
| 6.7 Public Relations / Development | 31.00 | 25.84 | 13.50 | 191.43 |
| Subtotal - INSTITUTIONAL SUPPORT | 59.90 | 63.85 | 52.25 | 1,060.66 |
| 7.0 PHYSICAL PLANT | 7.00 | 5.86 | 36.50 | 333.04 |
| 8.0 SCHOLARSHIPS AND FELLOWSHIPS | 0.00 | 0.00 | 0.00 | 3.00 |
| SUBTOTAL - EDUCATIONAL AND GENERAL | 535.75 | 607.84 | 741.50 | 15,434.78 |
| 9.0 OTHER ACTIVITIES | 0.00 | 0.00 | 0.00 | 1.44 |
| 9.1 AUXILIARY ENTERPRISES | 16.50 | 18.25 | 50.77 | 413.38 |
| 9.3 SERVICE CLEARING | 1.00 | 3.72 | 6.50 | 75.93 |
| 9.5 LOCAL AGENCY | 0.00 | 0.00 | 0.00 | 180.80 |
| TOTAL - UNCLASSIFIED | 553.25 | 629.81 | 798.77 | 16,106.33 |
| UNIVERSITY SUPPORT STAFF | | | | |
| Educational and General | 193.65 | 261.38 | 143.00 | 2,845.24 |
| Auxiliary Enterprises | 39.00 | 37.87 | 15.50 | 597.92 |
| Service Clearing | 2.50 | 7.33 | 7.00 | 108.81 |
| Local Agency | 0.00 | 0.00 | 0.00 | 50.05 |
| TOTAL - UNIVERSITY SUPPORT STAFF | 235.15 | 306.58 | 165.50 | 3,602.02 |
| GRAND TOTAL - UNCLASSIFIED & UNIVERSITY SUPPORT STAFF | 788.40 | 936.39 | 964.27 | 19,708.35 |

Notes for this section begin on page 62.

Source: DBTF section XIII

**Average Faculty Salaries by Academic Rank
Fiscal Year 2018**

Table 4.3

| Instructional Faculty* | KSU- | | | | | | | Total/Avg |
|---|------------------|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|------------------|
| | KU | KSU | Vet Med | WSU | ESU | PSU | FHSU | |
| Professors | 441 | 251 | 17 | 117 | 73 | 106 | 53 | 1,058 |
| Average Salary | \$127,801 | \$112,683 | \$132,164 | \$103,000 | \$70,933 | \$78,865 | \$80,600 | \$110,351 |
| Associate Professors | 382 | 280 | 14 | 127 | 57 | 80 | 81 | 1,021 |
| Average Salary | \$84,269 | \$85,280 | \$102,223 | \$75,242 | \$64,284 | \$63,676 | \$68,840 | \$79,716 |
| Assistant Professors | 243 | 251 | 31 | 112 | 81 | 82 | 113 | 913 |
| Average Salary | \$75,437 | \$75,159 | \$89,714 | \$64,873 | \$61,339 | \$56,309 | \$60,121 | \$69,685 |
| Instructors | 0 | 208 | 3 | 25 | 36 | 57 | 78 | 407 |
| Average Salary | \$0 | \$51,104 | \$70,075 | \$43,629 | \$41,652 | \$48,452 | \$50,504 | \$49,462 |
| Research and Public Service Faculty* | | | | | | | | |
| Professors | 27 | 111 | 23 | 0 | 0 | 0 | 0 | 161 |
| Average Salary | \$110,256 | \$112,106 | \$140,706 | \$0 | \$0 | \$0 | \$0 | \$115,881 |
| Associate Professors | 21 | 50 | 12 | 0 | 0 | 0 | 0 | 83 |
| Average Salary | \$82,022 | \$84,092 | \$101,340 | \$0 | \$0 | \$0 | \$0 | \$86,062 |
| Assistant Professors | 22 | 73 | 19 | 0 | 0 | 0 | 0 | 114 |
| Average Salary | \$59,959 | \$71,887 | \$72,553 | \$0 | \$0 | \$0 | \$0 | \$69,696 |
| Instructors | 0 | 40 | 1 | 0 | 0 | 0 | 0 | 41 |
| Average Salary | \$0 | \$52,953 | \$80,182 | \$0 | \$0 | \$0 | \$0 | \$53,617 |
| Subtotal- Instructional Faculty | 1,066 | 990 | 65 | 381 | 247 | 325 | 325 | 3,399 |
| Average Salary | \$100,265 | \$82,481 | \$102,604 | \$78,644 | \$61,985 | \$64,101 | \$63,326 | \$82,935 |
| Subtotal- Research, and Public Service Faculty | 70 | 274 | 55 | 0 | 0 | 0 | 0 | 399 |
| Average Salary | \$85,978 | \$87,643 | \$107,473 | \$0 | \$0 | \$0 | \$0 | \$90,084 |
| Grand Total- All Faculty | 1,136 | 1,264 | 120 | 381 | 247 | 325 | 325 | 3,798 |
| Average Salary | \$99,385 | \$83,600 | \$104,836 | \$78,644 | \$61,985 | \$64,101 | \$63,326 | \$83,686 |

*Includes full-time, combined 9- and 12-month appointments with 12-month salaries converted to 9-month salaries.

Notes for this section begin on page 62.

Source: *DBTF Sections I & V*

Average Faculty Salary Increases by Academic Rank
Full-time Continuing Instructional, Research and Public Service Faculty
Fiscal Year 2018

Table 4.32

| Rank | KU | KSU | KSU- Vet Med | WSU | ESU | PSU | FHSU | Total/Avg |
|-----------------------------|--------------|--------------|-----------------|-------------|-------------|-------------|-------------|--------------|
| Professors | 444 | 321 | 34 | 115 | 62 | 100 | 40 | 1,116 |
| Average Salary Increase | 1.4% | 3.4% | 3.0% | 1.8% | 2.5% | 0.3% | 2.8% | 2.1% |
| Associate Professors | 393 | 292 | 22 | 122 | 62 | 78 | 68 | 1,037 |
| Average Salary Increase | 1.2% | 4.6% | 3.6% | 2.1% | 3.7% | 0.3% | 5.6% | 2.7% |
| Assistant Professors | 227 | 318 | 39 | 96 | 61 | 76 | 95 | 912 |
| Average Salary Increase | 2.3% | 5.5% | 3.8% | 3.4% | 2.7% | 0.0% | 4.1% | 3.7% |
| Instructors | 0 | 202 | 3 | 22 | 32 | 48 | 63 | 370 |
| Average Salary Increase | NA | 4.2% | 4.9% | 1.7% | 7.6% | 0.0% | 3.8% | 3.7% |
| Total All Ranks | 1,064 | 1,133 | 98 | 355 | 217 | 302 | 266 | 3,435 |
| Average Salary Increase | 1.5% | 4.3% | 3.4% | 2.2% | 3.4% | 0.2% | 4.2% | 2.7% |

Notes for this section begin on page 62.

Source: DBTF Section VI

**Average Salary Increases
Other Full-time, Continuing Personnel
Fiscal Year 2018**

Table 4.33

| Rank | KU | KSU | KSU- Vet Med | WSU | ESU | PSU | FHSU | Total/Avg |
|---|--------------|--------------|-----------------|--------------|-------------|-------------|-------------|--------------|
| President | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 3 |
| Average Salary Increase | NA | NA | NA | 2.0% | 2.5% | 2.0% | NA | 2.1% |
| Vice-Presidents | 7 | 5 | 0.00% | 3 | 3 | 3 | 2 | 23 |
| Average Salary Increase | 2.8% | 4.1% | NA | 1.0% | 4.6% | 0.0% | 2.5% | 2.8% |
| Assoc. Vice-Presidents/ Asst. Vice-Presidents/ Directors | 128 | 122 | 1 | 13 | 16 | 49 | 12 | 341 |
| Average Salary Increase | 1.5% | 4.1% | 2.5% | 1.7% | 3.5% | -0.9% | 3.0% | 2.3% |
| Deans | 10 | 10 | 0 | 10 | 7 | 0 | 5 | 42 |
| Average Salary Increase | 0.8% | 4.3% | 0.0% | 1.8% | 2.5% | NA | 2.0% | 2.3% |
| Other Unclassified with Faculty Rank | 92 | 70 | 3 | 12 | 8 | 0 | 9 | 194 |
| Average Salary Increase | 0.1% | 3.2% | 2.5% | 0.1% | 3.6% | NA | 3.5% | 1.7% |
| Other Unclassified without Faculty Rank | 2,028 | 904 | 96 | 751 | 148 | 115 | 172 | 4,214 |
| Average Salary Increase | 1.4% | 4.9% | 5.2% | 4.3% | 3.7% | 0.5% | 3.7% | 2.9% |
| Total Other Unclassified | 2,265 | 1,111 | 100 | 790 | 183 | 168 | 200 | 4,817 |
| Average Salary Increase | 1.3% | 4.6% | 4.9% | 3.9% | 3.6% | 0.0% | 3.5% | 2.7% |
| Total Faculty (Table 4.32) | 1,064 | 1,133 | 98 | 355 | 217 | 302 | 266 | 3,435 |
| Average Salary Increase | 1.5% | 4.3% | 3.4% | 2.2% | 3.4% | 0.2% | 4.2% | 2.7% |
| Total Faculty and Other Unclassified | 3,329 | 2,244 | 198 | 1,145 | 400 | 470 | 466 | 8,252 |
| Average Salary Increase | 1.4% | 4.4% | 3.9% | 3.3% | 3.5% | 0.1% | 3.9% | 2.7% |

Notes for this section begin on page 62.

Source: DBTF Section VI

**Summary of Budgeted Salary Increases for Full-Time Continuing
Unclassified Personnel
Fiscal Year 2018 over 2017**

Table 4.34

| % of Salary Increase Over Previous Year | KU | KSU | KSU- Vet Med | WSU | ESU | PSU | FHSU | Total |
|--|----------------|----------------|-------------------------|----------------|----------------|-------------|----------------|----------------|
| None | 2,024 | 1 | 3 | 125 | 1 | 443 | 0 | 2,597 |
| .10 to 2.99 | 1,102 | 1,642 | 151 | 491 | 358 | 3 | 228 | 3,975 |
| 3.00 to 4.99 | 19 | 150 | 11 | 329 | 4 | 12 | 188 | 713 |
| 5.00 to 6.99 | 27 | 95 | 5 | 31 | 2 | 5 | 21 | 186 |
| 7.00 to 8.99 | 30 | 71 | 3 | 23 | 3 | 3 | 10 | 143 |
| 9.00 to 11.99 | 49 | 71 | 4 | 43 | 15 | 3 | 17 | 202 |
| 12.00 to 14.99 | 42 | 48 | 3 | 34 | 5 | 1 | 0 | 133 |
| 15.00 to 19.99 | 18 | 81 | 7 | 29 | 5 | 0 | 2 | 142 |
| 20.00 and Over | 18 | 85 | 11 | 40 | 7 | 0 | 0 | 161 |
| Total No. of Persons | 3,329 | 2,244 | 198 | 1,145 | 400 | 470 | 466 | 8,252 |
| Average \$ increase | \$1,016 | \$3,350 | \$3,523 | \$2,162 | \$2,108 | \$82 | \$2,424 | \$1,949 |
| Average % Increase | 1.4% | 4.4% | 3.9% | 3.3% | 3.5% | 0.1% | 3.9% | 2.7% |

Notes for this section begin on page 62.

Source: DBTF Sections VII

Average Salaries of Instructional Faculty, Compared to Peer Institutions* Fiscal Year 2017

Table 4.35

| Institution | Average Salary - Kansas | Average Salary - Peer Group | Relative Funding** |
|----------------------------|----------------------------|--------------------------------|-----------------------|
| University of Kansas | \$95,600 | \$109,120 | 87.6% |
| Kansas State University | \$79,300 | \$87,935 | 90.2% |
| Wichita State University | \$72,100 | \$92,996 | 77.5% |
| Emporia State University | \$62,100 | \$68,495 | 90.7% |
| Pittsburg State University | \$66,300 | \$78,107 | 84.9% |
| Fort Hays State University | \$61,600 | \$62,542 | 98.5% |
| Total | \$81,949 | \$97,878 | 83.7% |

Relative Funding of Instructional Faculty Salaries, FY 2013 - FY 2017**

| Institution | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|----------------------------|--------------|--------------|--------------|--------------|--------------|
| University of Kansas | 91.1% | 92.7% | 88.7% | 86.3% | 87.6% |
| Kansas State University | 91.1% | 88.3% | 92.0% | 93.4% | 90.2% |
| Wichita State University | 84.2% | 86.4% | 81.2% | 79.1% | 77.5% |
| Emporia State University | 86.0% | 89.4% | 90.2% | 89.5% | 90.7% |
| Pittsburg State University | 92.2% | 88.4% | 86.4% | 87.9% | 84.9% |
| Fort Hays State University | 95.0% | 98.7% | 102.1% | 97.3% | 98.5% |
| Total | 87.6% | 91.1% | 90.1% | 84.7% | 83.7% |

Peers and Average All Ranks Faculty Salaries FY 2017

| | | | |
|--------------------------------------|-----------------|-------------------------------------|-----------------|
| University of Kansas | \$95,600 | Kansas State University | \$79,300 |
| Indiana University (Bloomington) | \$105,300 | Auburn University | \$91,400 |
| University of Missouri (Columbia) | \$91,300 | Clemson University | \$95,400 |
| University of Oregon | \$88,600 | Colorado State University | \$103,700 |
| Michigan State University | \$112,700 | Oklahoma State University | \$85,000 |
| University of Buffalo | \$101,900 | Univ. of Massachusetts (Amherst) | \$111,100 |
| Wichita State University | \$72,100 | Emporia State University | \$62,100 |
| New Mexico State University | \$79,100 | Colorado State Univ. (Pueblo) | Not available |
| University of Massachusetts (Lowell) | \$105,700 | Northwest Missouri State University | Not available |
| University of Nevada (Reno) | \$89,900 | Pittsburg State University | \$66,300 |
| University of North Dakota | \$87,200 | University of Nebraska (Kearney) | \$66,200 |
| Wright State University | \$85,500 | West Texas A&M University | \$67,500 |
| Pittsburg State University | \$66,300 | Fort Hays State University | \$61,600 |
| Arkansas Tech University | Not available | Northwest Missouri State University | Not available |
| Ferris State University | \$83,300 | Colorado Mesa University | Not available |
| Indiana University of Pennsylvania | \$87,100 | Northeastern State University (OK) | Not available |
| Northwest Missouri State University | Not available | Southeast Missouri State University | \$64,800 |
| Valdosta State University | \$65,300 | Tarleton State University | Not available |

*Data prior to FY 2014 was based on previous peer institutions; the revised peers are listed above. A list of the previous peer institutions and information on revised peers is located on the notes page.

**Relative Funding is determined by dividing the average salary for each institution by the average salary for their appropriate peer group.

Notes for this section begin on page 62.

Source: AAUP Faculty Salary Surveys as Reported in Academe and Wichita State University (WSU did not participate in the AAUP survey for FY 2014)

Graduate Teaching Assistants by Number and Average Stipend Fiscal Year 2018

Table 4.36

| Institution | Total Headcount | Full-Time Equivalent | Average Stipend* |
|----------------------------|--------------------|-------------------------|--------------------|
| University of Kansas | 1,151 | 536.4 | \$16,781.90 |
| Kansas State University | 706 | 328.0 | \$15,565.00 |
| K-State Vet Med Center | 1 | 0.5 | \$10,600.00 |
| Wichita State University | 378 | 146.1 | \$9,187.00 |
| Emporia State University | 96 | 22.3 | \$7,344.00 |
| Pittsburg State University | 105 | 41.8 | \$9,862.00 |
| Fort Hays State University | 94 | 47.0 | \$10,000.00 |
| Total | 2,531 | 1,122.1 | \$14,700.45 |

Graduate Research Assistants by Number and Average Stipend Fiscal Year 2018

| Institution | Total Headcount | Full-Time Equivalent | Average Stipend* |
|------------------------------|--------------------|-------------------------|--------------------|
| University of Kansas | 563 | 271.5 | \$17,261.77 |
| Kansas State University | 677 | 316.6 | \$17,173.00 |
| K-State Vet Med Center | 56 | 28.0 | \$19,209.00 |
| Wichita State University | 158 | 53.7 | \$11,314.00 |
| Emporia State University** | 25 | 0.0 | \$7,344.00 |
| Pittsburg State University | 8 | 3.2 | \$5,540.00 |
| Fort Hays State University** | 0 | 0.0 | \$0.00 |
| Total | 1,487 | 673.0 | \$16,770.69 |

Other Graduate Assistants by Number and Average Stipend Fiscal Year 2018

| Institution | Total Headcount | Full-Time Equivalent | Average Stipend* |
|------------------------------|--------------------|-------------------------|-------------------|
| University of Kansas | 93 | 42.8 | \$12,464.31 |
| Kansas State University | 78 | 37.2 | \$11,076.10 |
| K-State Vet Med Center** | 0 | 0.0 | \$0.00 |
| Wichita State University | 96 | 40.1 | \$7,378.00 |
| Emporia State University** | 41 | 0.0 | \$7,344.00 |
| Pittsburg State University | 25 | 10.0 | \$9,190.22 |
| Fort Hays State University** | 0 | 0.0 | \$0.00 |
| Total | 333 | 130.0 | \$9,540.35 |

*The comprehensive total for the average stipend is not all average stipends added together but rather the sum of each institutions' Full-Time Equivalent multiplied by their average stipend, divided by the total FTE.

**Institution does not report FTE count for Graduate Research Assistants and/or Other Graduate Assistants.

Notes for this section begin on page 62.

Source: *DBTF Section VI*

**State Universities: Faculty by Age
Fiscal Year 2018**

Table 4.4

| Age Category | KU | KUMC | KSU | KSU- Vet Med | WSU | ESU | PSU | FHSU | Total |
|--------------|--------------|--------------|--------------|-----------------|------------|------------|------------|------------|--------------|
| 29 and Under | 11 | 12 | 31 | 0 | 12 | 5 | 6 | 10 | 87 |
| 30 - 39 | 230 | 371 | 328 | 28 | 93 | 53 | 65 | 78 | 1,246 |
| 40 - 49 | 301 | 320 | 356 | 38 | 130 | 65 | 68 | 85 | 1,363 |
| 50 - 59 | 276 | 209 | 287 | 38 | 106 | 55 | 99 | 80 | 1,150 |
| 60 - 64 | 133 | 94 | 158 | 8 | 65 | 39 | 41 | 26 | 564 |
| 65 - 69 | 122 | 37 | 91 | 3 | 54 | 18 | 36 | 32 | 393 |
| 70 & Over | 63 | 27 | 50 | 5 | 29 | 12 | 10 | 14 | 210 |
| Total | 1,136 | 1,070 | 1,301 | 120 | 489 | 247 | 325 | 325 | 5,013 |

Percent of Total Faculty

| <u>29 and Under</u> | <u>30 - 39</u> | <u>40 - 49</u> | <u>50 - 59</u> | <u>60 - 64</u> | <u>65 - 69</u> | <u>70 & Over</u> |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| 1.7% | 24.9% | 27.2% | 22.9% | 11.3% | 7.8% | 4.2% |

**Tenure Status of Institutional Personnel
Fall 2017**

Table 4.5

| Institution | Number Holding Tenure | Number Eligible for Tenure | % of Eligible Faculty Holding |
|--|-----------------------------|----------------------------------|--|
| University of Kansas | 856 | 1,069 | 80.1% |
| University of Kansas Medical Center | 228 | 298 | 76.5% |
| Kansas State University (includes ESARP, Vet Med) | 851 | 1,167 | 72.9% |
| Wichita State University | 256 | 365 | 70.1% |
| Emporia State University | 127 | 211 | 60.2% |
| Pittsburg State University | 201 | 279 | 72.0% |
| Fort Hays State University | 149 | 220 | 67.7% |
| Total | 2,668 | 3,609 | 73.9% |

Notes for this section begin on page 62.

Source: DBTF Section IX and Section VIII

**Faculty Resignations, Retirements, and Terminations by Institutions
Fiscal Year 2013 - 2017**

Table 4.6

| Categories | KU | KUMC | KSU and KSU-VM | WSU | ESU | PSU | FHSU | Total |
|----------------------------|----|------|-------------------|-----|-----|-----|------|------------|
| Resignations/Deaths | | | | | | | | |
| FY 2013 | 17 | 41 | 38 | 7 | 8 | 3 | 17 | 131 |
| FY 2014 | 23 | 28 | 84 | 10 | 17 | 5 | 8 | 175 |
| FY 2015 | 22 | 55 | 121 | 13 | 9 | 6 | 13 | 239 |
| FY 2016 | 33 | 51 | 52 | 11 | 11 | 5 | 14 | 177 |
| FY 2017 | 29 | 53 | 71 | 17 | 18 | 5 | 24 | 217 |
| Retirements | | | | | | | | |
| FY 2013 | 20 | 12 | 27 | 9 | 7 | 7 | 8 | 90 |
| FY 2014 | 20 | 5 | 33 | 7 | 13 | 4 | 3 | 85 |
| FY 2015 | 28 | 12 | 66 | 7 | 10 | 9 | 7 | 139 |
| FY 2016 | 27 | 10 | 46 | 15 | 6 | 2 | 8 | 114 |
| FY 2017 | 22 | 15 | 50 | 24 | 8 | 9 | 5 | 133 |
| Terminations | | | | | | | | |
| FY 2013 | 3 | 6 | 5 | 5 | 1 | 1 | 2 | 23 |
| FY 2014 | 2 | 7 | 2 | 1 | 2 | 1 | 0 | 15 |
| FY 2015 | 4 | 10 | 1 | 1 | 7 | 4 | 1 | 28 |
| FY 2016 | 7 | 11 | 2 | 1 | 1 | 0 | 1 | 23 |
| FY 2017 | 4 | 8 | 1 | 4 | 0 | 0 | 4 | 21 |

Notes for this section begin on page 62.

Source: DBTF Section XI

Section IV Notes

General Notes:

1. KU is exclusive of University of Kansas – Medical Center (KUMC). KUMC data is included separately on selected tables.
2. The DBTF report asks for funding information that is used to allocate the faculty salary enhancement. The faculty member's position funding information should be derived from the institution's budget not from the funding reported in the payroll system. If the faculty member's position is not budgeted, then the payroll funding may be used.
3. The University of Kansas submitted a revised DBTF report early February 2016, which affected tables 4.33 and 4.34. This revised report was used to update these two tables, and the appropriate sections were re-uploaded to the website.

Table 4.3: Average Faculty Salaries by Academic Rank – FY 2018

1. Instructional staff data included in this table includes faculty on sabbatical leave at their regular salaries, even if reduced while on leave; replacements for faculty on leave without pay; and department heads, with faculty rank but no other administrative title.
2. Instructional staff data included in this table does not include temporary replacements for faculty on sabbatical leave; instructional faculty who are not employed on a full-time basis; faculty who donate services; faculty in a military organization and paid on a different scale from civilian employees; administrative officers with titles such as Dean of Instruction, Academic Dean, Librarian, Registrar, Coach, etc., even though they may devote part of their time to classroom instruction and have faculty rank; and undergraduate students who assist in the instruction of courses, but who have titles such as Teaching Assistant, Teaching Associate, etc.
3. The Total/Average column for Table 4.3 represents the total (sum) of each faculty category (Professors, Associate Professors, Assistant Professors, and Instructors) and the average salary total (total nine month salary divided by total faculty) for all institutions listed.

Table 4.32: Average Faculty Salary Increases by Academic Rank – FY 2018

1. Table does not include continuing lecturers or non-ranked instructional, research or public service faculty.

Table 4.35: Average Salaries of Instructional Faculty, Compared to Peer Institutions

1. Peer average is a weighted average of four faculty ranks, which factors in the distribution of faculty ranks of the State Universities.
2. University of Kansas data is exclusive of University of Kansas – Medical Center.
3. Kansas State University data does include Kansas State University – Veterinary Medical Center.
4. The data for the following institutions was updated in the 2016 AAUP Faculty Salary Survey as reported in Academe: Kansas State University, Ferris State University, Indiana University of Pennsylvania, and Valdosta State University. Due to these changes, the data published in the 2018 State University Data Book for FY 2016, specifically the relative funding percentage for Kansas State University, Pittsburg State University, and the Total for all institutions, will not match the data published in the prior 2017 State University Data Book.
5. The revised peers for the University of Kansas were published incorrectly in Fiscal Year 2014. This affects the previously published 2015 State University Data Book as well as the Relative Funding of Instructional Faculty Salaries for Fiscal Year 2014 listed on Table 4.35.
6. Beginning in Fiscal Year 2014, the universities now have revised peer institutions. A list of previous peer and revised peers for each institution is as follows:

University of Kansas

Previous Peers

University of Colorado
 University of Iowa
 University of Oregon
 University of North Carolina
 University of Oklahoma

Revised Peers

Indiana University (Bloomington)
 University of Missouri (Columbia)
 University of Oregon
 Michigan State University
 University of Buffalo

Kansas State University

Previous Peers

Colorado State University
 Iowa State University
 Oregon State University
 North Carolina State University
 Oklahoma State University

Revised Peers

Auburn University
 Clemson University
 Colorado State University
 Oklahoma State University
 University of Massachusetts (Amherst)

Wichita State University

Previous Peers

University of Akron (OH)
 Oakland University
 Old Dominion University
 Portland State University
 University of Nevada

Revised Peers

New Mexico State University
 University of Massachusetts – Lowell
 University of Nevada-Reno
 University of North Dakota
 Wright State University

Emporia State University

Previous Peers

Eastern Washington University
 Northwest Missouri State University
 Northern Michigan University
 Salisbury University (MD)
 Western Carolina University

Revised Peers

Colorado State University (Pueblo)
 Northwest Missouri State University
 Pittsburg State University
 University of Nebraska (Kearney)
 West Texas A&M University

Pittsburg State University

Previous Peers

Eastern Washington University
 Northwest Missouri State University
 Northern Michigan University
 Salisbury University (MD)
 Western Carolina University

Revised Peers

Arkansas Tech University
 Ferris State University
 Indiana University of Pennsylvania
 Northwest Missouri State University
 Valdosta State University

Fort Hays State University

| <i>Previous Peers</i> | <i>Revised Peers</i> |
|-------------------------------------|-------------------------------------|
| Eastern Washington University | Northwest Missouri State University |
| Northwest Missouri State University | Colorado Mesa University |
| Northern Michigan University | Northeastern State University (OK) |
| Salisbury University (MD) | Southeast Missouri State University |
| Western Carolina University | Tarleton State University |

Table 4.36: Graduate Teaching Assistants by Number and Average Stipend

1. The Average Stipend for Fort Hays State University which was previously reported in the 2016 University Data Book incorrectly, was amended for this section to reflect the correct calculation. FHSU inadvertently reported total stipend rather than average stipend in the prior year. This has been corrected in the online version of the data books located here: http://www.kansasregents.org/data/system_data/higher_education_data_books and the calculation has also been corrected in the current version of this University Data Book publication.



STATE UNIVERSITY DATA BOOK

Section V: Facilities

January 2018

★ LEADING HIGHER EDUCATION ★

**Area and Replacement Cost of Buildings
Fall 2016**

Table 5.1

| Category | KU | KUMC | KSU | WSU | ESU | PSU | FHSU | State University Total |
|--|-------------|-----------|-------------|-----------|-----------|-----------|-----------|------------------------------|
| Number of Buildings | 220 | 58 | 261 | 84 | 55 | 84 | 54 | 816 |
| Total Gross Area | 10,028,052 | 3,456,210 | 10,360,610 | 3,472,937 | 1,614,675 | 2,284,537 | 2,159,131 | 33,376,152 |
| Net Assignable Area | 5,985,169 | 1,369,630 | 6,621,736 | 2,299,605 | 1,019,280 | 1,488,521 | 1,350,055 | 20,133,996 |
| Net Assignable Area (Auxiliary/Other) | 2,071,556 | 103,966 | 2,083,114 | 842,968 | 302,473 | 354,943 | 80,030 | 5,839,050 |
| Replacement Cost (X \$1,000) | \$2,634,720 | \$897,443 | \$2,996,274 | \$936,305 | \$428,680 | \$602,940 | \$587,567 | \$9,083,930 |
| Acreage | 5,665.9 | 120.3 | 16,671.1 | 234.0 | 511.0 | 600.0 | 3,964.0 | 27,766.2 |

**Gross Area of Buildings by Condition Value
(Excluding Buildings >50% Residential)
Fall 2016**

Table 5.2

| Category | KU | KUMC | KSU | WSU | ESU | PSU | FHSU | State University Total |
|-----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------------------|
| Total Gross Area | 6,313,317 | 2,349,451 | 6,836,930 | 2,267,343 | 1,136,333 | 1,674,787 | 2,007,592 | 22,585,753 |
| % of State Univ. Total Gross Area | 28.0% | 10.4% | 30.3% | 10.0% | 5.0% | 7.4% | 8.9% | 100.0% |
| Excellent Condition Value | | | | | | | | |
| Gross Square Feet | 639,671 | 0 | 795,909 | 174,269 | 0 | 254,933 | 250,746 | 2,115,528 |
| % of Total Gross Area | 10.1% | 0.0% | 11.6% | 7.7% | 0.0% | 15.2% | 12.5% | 9.4% |
| Good Condition Value | | | | | | | | |
| Gross Square Feet | 1,495,046 | 866,293 | 1,132,829 | 540,874 | 59,240 | 173,281 | 444,157 | 4,711,720 |
| % of Total Gross Area | 23.7% | 36.9% | 16.6% | 23.9% | 5.2% | 10.3% | 22.1% | 20.9% |
| Fair Condition Value* | | | | | | | | |
| Gross Square Feet | 4,138,580 | 1,483,158 | 4,339,938 | 1,506,638 | 1,054,349 | 1,214,770 | 1,300,317 | 15,037,750 |
| % of Total Gross Area | 65.6% | 63.1% | 63.5% | 66.4% | 92.8% | 72.5% | 64.8% | 66.6% |
| Poor Condition Value | | | | | | | | |
| Gross Square Feet | 40,020 | 0 | 552,738 | 45,562 | 22,744 | 30,113 | 12,372 | 703,549 |
| % of Total Gross Area | 0.6% | 0.0% | 8.1% | 2.0% | 2.0% | 1.8% | 0.6% | 3.1% |
| Unsatis. Condition Value | | | | | | | | |
| Gross Square Feet | 0 | 0 | 2,279 | 0 | 0 | 1,690 | 0 | 3,969 |
| % of Total Gross Area | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% | 0.0% | 0.1% |

*Prior to 2012, this category was "Deficient"

Notes for this section begin on page 69.

Source: KBOR Inventory of Physical Facilities, Fall 2016 (State University submissions; reported only in even years)

**Gross Area of Buildings by Age
(Excluding Buildings >50% Residential)
Fall 2016**

Table 5.25

| Category | KU | KUMC | KSU | WSU | ESU | PSU | FHSU | State University Total |
|-----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------------------|
| Total Gross Area | 6,313,317 | 2,349,451 | 6,836,930 | 2,267,343 | 1,136,333 | 1,674,787 | 2,007,592 | 22,585,753 |
| % of State Univ. Total Gross Area | 28.0% | 10.4% | 30.3% | 10.0% | 5.0% | 7.4% | 8.9% | 100.0% |
| Built before 1900 | | | | | | | | |
| Gross Square Feet | 134,190 | 0 | 349,864 | 0 | 832 | 0 | 0 | 484,886 |
| % of Total Gross Area | 2.1% | 0.0% | 5.1% | 0.0% | 0.1% | 0.0% | 0.0% | 2.1% |
| Built between 1900- 1920 | | | | | | | | |
| Gross Square Feet | 415,055 | 0 | 208,624 | 11,588 | 122,743 | 226,732 | 157,341 | 1,142,083 |
| % of Total Gross Area | 6.6% | 0.0% | 3.1% | 0.5% | 10.8% | 13.5% | 7.8% | 5.1% |
| Built between 1921- 1940 | | | | | | | | |
| Gross Square Feet | 440,765 | 441,246 | 1,144,495 | 291,250 | 106,389 | 158,506 | 198,859 | 2,781,510 |
| % of Total Gross Area | 7.0% | 18.8% | 16.7% | 12.8% | 9.4% | 9.5% | 9.9% | 12.3% |
| Built between 1941- 1960 | | | | | | | | |
| Gross Square Feet | 1,116,318 | 468,773 | 1,212,261 | 283,093 | 258,329 | 95,543 | 100,973 | 3,535,290 |
| % of Total Gross Area | 17.7% | 20.0% | 17.7% | 12.5% | 22.7% | 5.7% | 5.0% | 15.7% |
| Built between 1961- 1980 | | | | | | | | |
| Gross Square Feet | 2,081,595 | 612,308 | 1,953,125 | 797,007 | 580,304 | 705,865 | 920,910 | 7,651,114 |
| % of Total Gross Area | 33.0% | 26.1% | 28.6% | 35.2% | 51.1% | 42.1% | 45.9% | 33.9% |
| Built between 1981- 2000 | | | | | | | | |
| Gross Square Feet | 745,689 | 516,334 | 1,006,469 | 622,958 | 29,270 | 73,713 | 353,409 | 3,347,842 |
| % of Total Gross Area | 11.8% | 22.0% | 14.7% | 27.5% | 2.6% | 4.4% | 17.6% | 14.8% |
| Built after 2001 | | | | | | | | |
| Gross Square Feet | 1,379,705 | 310,790 | 962,092 | 261,447 | 38,466 | 414,428 | 276,100 | 3,643,028 |
| % of Total Gross Area | 21.9% | 13.2% | 14.1% | 11.5% | 3.4% | 24.7% | 13.8% | 16.1% |
| Age Unknown | | | | | | | | |
| Gross Square Feet | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % of Total Gross Area | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

Notes for this section begin on page 69.

Source: KBOR Inventory of Physical Facilities, Fall 2016 (State University submissions; reported only in even years)

Utilization Data of Classrooms and Teaching Laboratories
Fall 2016

Table 5.3

Classrooms

| Category | KU | KU-Edw Campus | KUMC | KUMC- Wichita | KSU | WSU | ESU | PSU | FHSU |
|---|---------|------------------|--------|------------------|---------|---------|--------|---------|--------|
| Net Assign. Square Feet | | | | | | | | | |
| Classroom Total | 249,167 | 47,663 | 43,684 | 13,484 | 299,276 | 103,306 | 56,819 | 104,237 | 51,334 |
| Square Feet In Use | 249,167 | 47,663 | 43,684 | 13,484 | 299,276 | 103,306 | 56,819 | 104,237 | 51,334 |
| No. of Rooms in Use | 243 | 46 | 41 | 12 | 339 | 116 | 67 | 108 | 63 |
| Average Hours Used Per Week | | | | | | | | | |
| 7:30 AM to 5:30 PM | 28.59 | 5.79 | 19.07 | 20.17 | 18.21 | 24.11 | 24.01 | 26.28 | 25.51 |
| 24 Hour day | 29.30 | 13.18 | 21.19 | 23.42 | 20.19 | 30.69 | 26.81 | 27.85 | 26.19 |
| Weekly Student Contact Hours | | | | | | | | | |
| 7:30 AM to 5:30 PM | 224,564 | 9,852 | 19,351 | 5,296 | 151,192 | 80,311 | 40,268 | 71,552 | 38,757 |
| 24 Hour day | 229,342 | 14,841 | 24,288 | 5,522 | 169,562 | 100,172 | 41,740 | 75,332 | 39,326 |
| Space Factor for Total Classrooms | | | | | | | | | |
| 7:30 AM to 5:30 PM | 1.11 | 4.84 | 2.26 | 2.55 | 1.98 | 1.29 | 1.41 | 1.46 | 1.32 |
| 24 Hour day | 1.09 | 3.21 | 1.80 | 2.44 | 1.76 | 1.03 | 1.36 | 1.38 | 1.31 |
| Space Factor for Classrooms in Use | | | | | | | | | |
| 7:30 AM to 5:30 PM | 1.11 | 4.84 | 2.26 | 2.55 | 1.98 | 1.29 | 1.41 | 1.46 | 1.32 |
| 24 Hour day | 1.09 | 3.21 | 1.80 | 2.44 | 1.76 | 1.03 | 1.36 | 1.38 | 1.31 |

Teaching Laboratories

| Category | KU | KU-Edw Campus | KUMC | KUMC- Wichita | KSU | WSU | ESU | PSU | FHSU |
|---|---------|------------------|--------|------------------|---------|---------|--------|---------|--------|
| Net Assign. Square Feet Labs Total | | | | | | | | | |
| Square Feet In Use | 190,180 | 4,080 | 18,273 | 2,501 | 392,865 | 160,007 | 42,458 | 118,253 | 69,953 |
| No. of Rooms in Use | 182 | 5 | 8 | 2 | 406 | 75 | 40 | 88 | 64 |
| Average Hours Used Per Week | | | | | | | | | |
| 7:30 AM to 5:30 PM | 17.79 | 2.10 | 14.13 | 28.23 | 14.24 | 18.69 | 18.69 | 13.98 | 10.36 |
| 24 Hour day | 18.80 | 7.63 | 14.13 | 28.23 | 15.97 | 21.33 | 22.41 | 14.94 | 10.64 |
| Weekly Student Contact Hours | | | | | | | | | |
| 7:30 AM to 5:30 PM | 50,467 | 111 | 596 | 96 | 70,654 | 19,057 | 11,394 | 20,088 | 9,571 |
| 24 Hour day | 53,298 | 362 | 596 | 96 | 77,909 | 23,898 | 13,002 | 20,931 | 9,861 |
| Space Factor for Total Lab Space | | | | | | | | | |
| 7:30 AM to 5:30 PM | 3.77 | 36.76 | 30.66 | 26.05 | 5.56 | 8.40 | 3.73 | 5.89 | 7.31 |
| 24 Hour day | 3.57 | 11.27 | 30.66 | 26.05 | 5.04 | 6.70 | 3.27 | 5.65 | 7.09 |
| Space Factor for Labs in Use | | | | | | | | | |
| 7:30 AM to 5:30 PM | 3.77 | 36.76 | 30.66 | 26.05 | 5.56 | 8.40 | 3.73 | 5.89 | 7.31 |
| 24 Hour day | 3.57 | 11.27 | 30.66 | 26.05 | 5.04 | 6.70 | 3.27 | 5.65 | 7.09 |

Notes for this section begin on page 69.

Source: KBOR Inventory of Physical Facilities, Fall 2016 (State University submissions; reported only in even years)

Section V Notes

General Notes:

1. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
2. Replacement Cost - present day replacement cost of a similar function asset at pre-loss condition, which may not necessarily be the market value of the item and is typically distinguished from the actual cash payment which includes a deduction for depreciation.
3. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.

Table 5.1: Area and Replacement Cost of Buildings

1. KU includes Edwards Campus.
2. KUMC includes KUMC-Wichita campus.
3. KSU includes KSU Veterinary Medical Center, Kansas State Polytechnic (formerly KSU Salina Campus), KSU – ESARP, and KSU Agriculture Experiment Stations.

Table 5.2: Gross Area of Buildings by Condition Value

1. KU includes Edwards Campus.
2. KUMC includes KUMC-Wichita campus.
3. KSU includes KSU Veterinary Medical Center, Kansas State Polytechnic (formerly KSU Salina Campus), KSU – ESARP, and KSU Agriculture Experiment Stations.
4. The current overall condition of a building is determined by the most recent survey in which a Facility Condition Index (FCI) value is given to each building for each institution. The Facility Condition Index is a numerical score from 0 – 100 reflecting the current overall condition of a building. The breakdown of the FCI rating is as follows:

| Facility Condition | Condition Rating (FCI) |
|---|-------------------------------|
| Excellent: like-new condition with no deficiencies | 90 – 100 |
| Good: building in acceptable condition, minor maintenance | 80 – 89 |
| Fair: Improvements work and /or significant maintenance | 60 – 79 |
| Poor: major replacement, alteration, or upgrading | 30 – 59 |
| Unsatisfactory: significant renovation or demolition | 0 – 29 |

Table 5.25: Gross Area of Buildings by Age

1. KU includes Edwards Campus.
2. KUMC includes KUMC-Wichita campus.
3. KSU includes KSU Veterinary Medical Center, Kansas State Polytechnic (formerly KSU Salina Campus), KSU – ESARP, and KSU Agriculture Experiment Stations.

Table 5.3: Utilization Data of Classrooms and Teaching Laboratories

1. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

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STATE UNIVERSITY DATA BOOK

Institutional Profiles

January 2018

★ LEADING HIGHER EDUCATION ★

**Enrollment by Student Characteristics
Academic Year 2012 - 2017**

**University of Kansas
Table A**

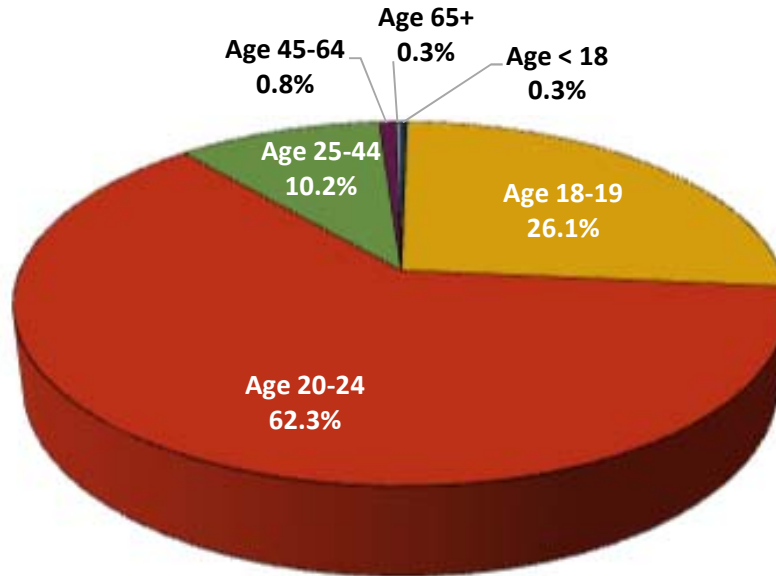
| Enrollment: Headcount | AY 2012 | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | % Change AY 12 - 17 |
|------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------------------|
| Undergraduate | 20,939 | 20,384 | 20,344 | 20,261 | 20,166 | 20,188 | -3.6% |
| Graduate | 7,111 | 6,737 | 6,579 | 6,670 | 6,932 | 7,245 | 1.9% |
| Total | 28,050 | 27,121 | 26,923 | 26,931 | 27,098 | 27,433 | -2.2% |
| Enrollment: FTE | | | | | | | |
| Undergraduate | 17,848 | 17,343 | 17,417 | 17,410 | 17,513 | 17,556 | -1.6% |
| Graduate | 5,028 | 4,780 | 4,638 | 4,667 | 4,822 | 4,949 | -1.6% |
| Total | 22,876 | 22,124 | 22,056 | 22,077 | 22,335 | 22,505 | -1.6% |
| Student Status | | | | | | | |
| Full-time | 18,897 | 18,255 | 18,260 | 18,133 | 18,244 | 18,493 | -2.1% |
| Part-time | 9,153 | 8,866 | 8,663 | 8,798 | 8,854 | 8,940 | -2.3% |
| Total | 28,050 | 27,121 | 26,923 | 26,931 | 27,098 | 27,433 | -2.2% |
| Student Residency* | | | | | | | |
| Resident | 19,002 | 18,176 | 17,535 | 17,221 | 16,848 | 16,375 | -13.8% |
| Resident by Exception | 2,422 | 2,804 | 3,036 | 1,673 | 1,862 | 2,004 | -17.3% |
| Non-resident | 6,626 | 6,141 | 6,352 | 8,037 | 8,388 | 9,054 | 36.6% |
| Total | 28,050 | 27,121 | 26,923 | 26,931 | 27,098 | 27,433 | -2.2% |
| Gender | | | | | | | |
| Female | 13,978 | 13,445 | 13,388 | 13,424 | 13,720 | 14,071 | 0.7% |
| Male | 14,068 | 13,673 | 13,534 | 13,504 | 13,365 | 13,325 | -5.3% |
| Unknown | 4 | 3 | 1 | 3 | 13 | 37 | 825.0% |
| Total | 28,050 | 27,121 | 26,923 | 26,931 | 27,098 | 27,433 | -2.2% |
| Student Age: Undergraduates | | | | | | | |
| Age < 18 | 0.1% | 0.1% | 0.1% | 0.1% | 0.2% | 0.3% | 166.7% |
| 18-19 | 21.2% | 22.9% | 24.4% | 25.0% | 25.6% | 26.1% | 19.1% |
| 20-24 | 65.7% | 64.0% | 62.9% | 62.1% | 62.3% | 62.3% | -8.6% |
| 25-44 | 12.1% | 12.0% | 11.7% | 11.7% | 10.9% | 10.2% | -18.6% |
| 45-64 | 0.9% | 0.8% | 0.8% | 0.8% | 0.8% | 0.8% | -7.2% |
| Age 65+ | 0.1% | 0.1% | 0.1% | 0.2% | 0.2% | 0.3% | 211.8% |
| Student Age: Graduates | | | | | | | |
| Age < 18 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | NA |
| 18-19 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | NA |
| 20-24 | 22.7% | 22.3% | 21.6% | 21.9% | 21.8% | 20.3% | -8.7% |
| 25-44 | 69.8% | 70.6% | 71.5% | 71.2% | 71.3% | 72.0% | 5.0% |
| 45-64 | 7.3% | 6.8% | 6.6% | 6.7% | 6.7% | 7.5% | 4.0% |
| Age 65+ | 0.2% | 0.2% | 0.3% | 0.3% | 0.2% | 0.2% | 38.5% |
| Student Race/Ethnicity | | | | | | | |
| White | 74.2% | 72.7% | 71.3% | 70.0% | 69.3% | 68.9% | -9.2% |
| Hispanic/Latino | 4.9% | 5.3% | 5.6% | 5.8% | 6.1% | 6.4% | 28.5% |
| Black or African-American | 3.6% | 3.7% | 3.9% | 4.2% | 4.0% | 4.3% | 16.9% |
| Asian | 3.7% | 3.7% | 3.8% | 3.8% | 4.1% | 4.2% | 11.8% |
| American Indian or Alaskan Native | 0.7% | 0.6% | 0.6% | 0.6% | 0.6% | 0.6% | -19.5% |
| Native Hawaiian/Pacific Islander | 0.1% | 0.1% | 0.1% | 0.1% | 0.0% | 0.0% | -70.0% |
| Two or more | 2.7% | 3.4% | 3.7% | 4.2% | 4.5% | 4.6% | 69.3% |
| Non-Resident Alien | 8.8% | 9.2% | 9.7% | 9.7% | 9.9% | 9.7% | 7.7% |
| Unknown | 1.4% | 1.4% | 1.3% | 1.6% | 1.4% | 1.3% | -8.6% |

*See notes section for explanation of the change in student residency definition.

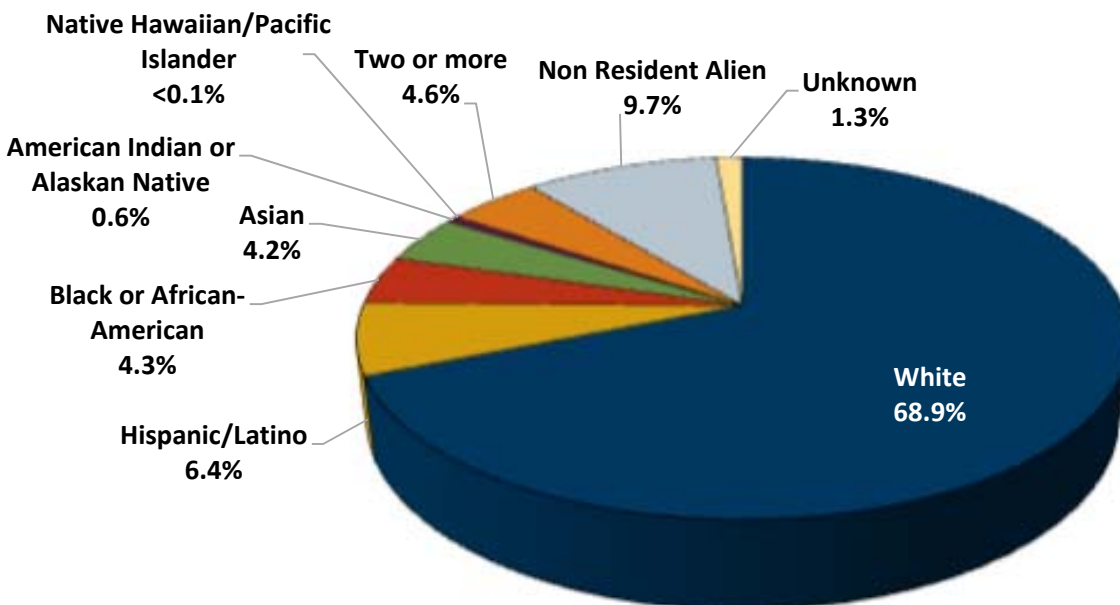
Notes for this section begin on page 80.

Source: KHEDS AY Collection

**Enrollment by Age - Undergraduates
Academic Year 2017**



**Enrollment by Race/Ethnicity
Academic Year 2017**



Notes for this section begin on page 80.

Source: KHEDS AY Collection

Enrollment by Student Characteristics
Fall 2012 - 2017
Academic Year 2012 - 2017

University of Kansas
Table A

| Category | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | % Change Fall 12 - 17 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|--------------------------|
| Occupancy in Univ. owned housing & Pct. to Total Enroll | 4,917 20.0% | 5,054 20.7% | 5,037 20.5% | 4,818 19.5% | 4,840 19.4% | 4,887 19.6% | -0.6% -2.0% |
| Facility Characteristics* | | | | | | | |
| Total Gross Area | 9,751,082 | | 9,805,606 | | 10,028,052 | | NA |
| Total Net Assignable | 5,873,650 | | 5,888,841 | | 5,985,169 | | NA |
| Net Assignable - Residential | 1,024,126 | | 1,023,616 | | 899,328 | | NA |
| Gross Area Built Since 1961 | 3,838,261 | | 3,878,842 | | 4,206,989 | | NA |
| % of Gross Building Area | 64.5% | | 64.8% | | 66.7% | | NA |
| Avg. Hours of Utilization / week | | | | | | | |
| Classroom (7:30 - 5:30) | 29.38 | | 34.71 | | 34.38 | | NA |
| Teaching Lab (7:30 - 5:30) | 18.24 | | 20.95 | | 19.89 | | NA |

| Enroll: ACT Scores** | AY 2012 | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | % Change AY 12 - 17 |
|--|--------------|--------------|--------------|--------------|--------------|--------------|------------------------|
| (First-time freshmen) | | | | | | | |
| 12 and under | 0% | 0% | 0% | 0% | 0% | 0% | NA |
| 13 - 16 | 2% | 2% | 2% | 2% | 2% | 0% | NA |
| 17 - 22 | 28% | 26% | 24% | 26% | 27% | 22% | -21.4% |
| 23 - 26 | 36% | 37% | 36% | 34% | 34% | 36% | 0.0% |
| 27 - 31 | 27% | 28% | 31% | 30% | 30% | 32% | 18.5% |
| 32 - 36 | 7% | 7% | 7% | 8% | 7% | 10% | 42.9% |
| Degrees/Certificates Awarded*** | | | | | | | |
| Certificates | 0 | 0 | 0 | 0 | 0 | 0 | NA |
| Associate Degrees | 0 | 0 | 0 | 0 | 0 | 0 | NA |
| Bachelor's Degrees | 4,393 | 4,271 | 4,045 | 3,858 | 4,130 | 3,842 | -12.5% |
| Master's Degrees | 1,489 | 1,325 | 1,351 | 1,277 | 1,294 | 1,482 | -0.5% |
| Doctoral Degrees | 549 | 600 | 557 | 633 | 561 | 585 | 6.6% |
| Total | 6,431 | 6,196 | 5,953 | 5,768 | 5,985 | 5,909 | -1.3% |
| Other Awards | - | - | 101 | 152 | 71 | 214 | NA |

*Includes KU Edwards Campus (the KBOR Inventory of Physical Facilities is reported only in even years)

**ACT scores as reported to KBOR by the University of Kansas.

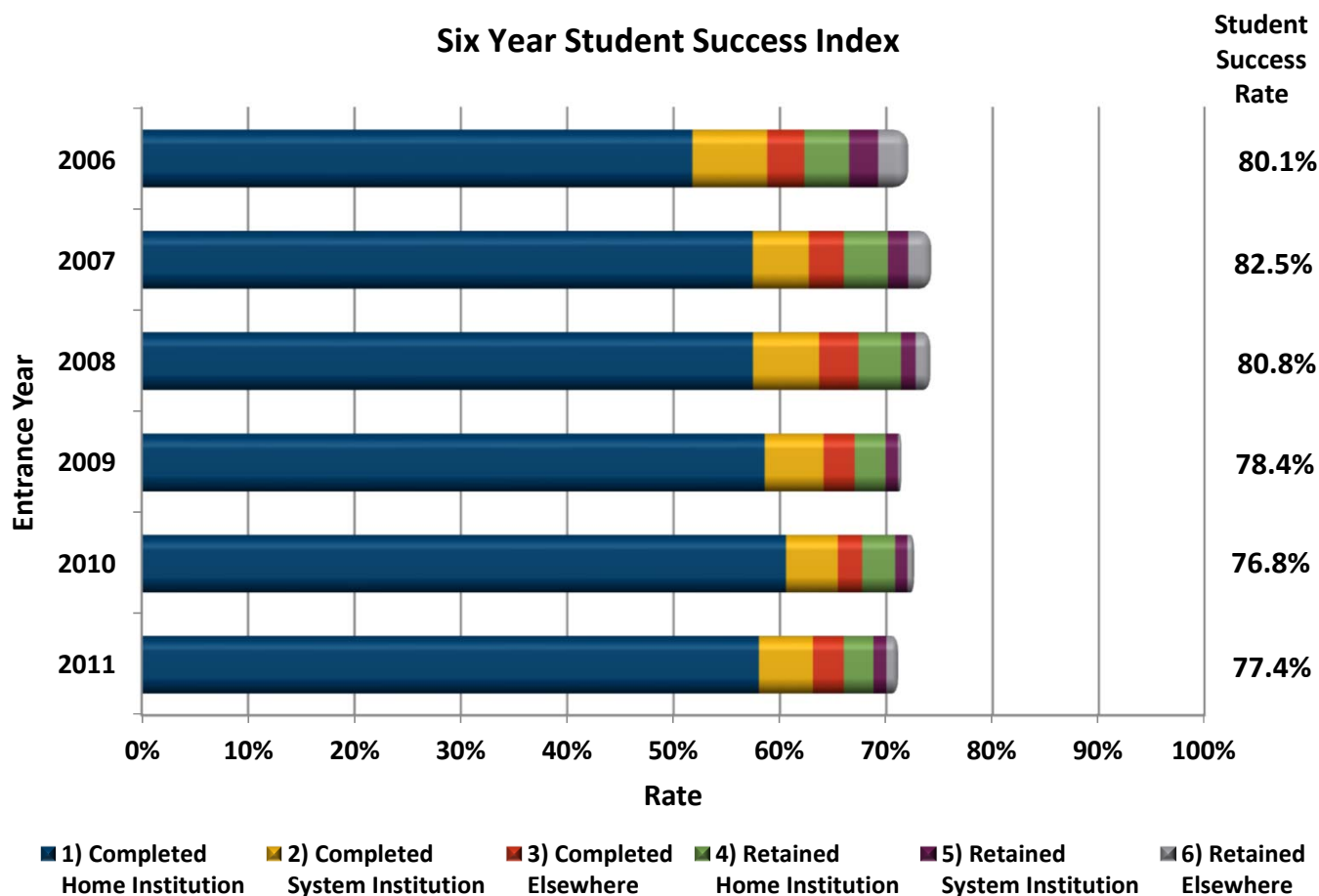
***See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 80.

Source: *State University Housing Report; State University Inventory of Facilities; ACT Class Profile Report; KHEDS AY Collection*

Student Success Index*
Entrance Year 2006 - 2011

University of Kansas
Table A



| Entrance Year | Completed Home Institution | Completed System Institution | Completed Elsewhere | Retained Home Institution | Retained System Institution | Retained Elsewhere | Student Success Rate |
|---------------|----------------------------|------------------------------|---------------------|---------------------------|-----------------------------|--------------------|----------------------|
| 2006 | 55.0% | 8.3% | 6.5% | 3.7% | 4.0% | 2.6% | 80.1% |
| 2007 | 59.1% | 7.9% | 6.0% | 3.2% | 3.5% | 2.7% | 82.5% |
| 2008 | 57.7% | 8.2% | 5.8% | 2.9% | 3.5% | 2.7% | 80.8% |
| 2009 | 57.2% | 8.7% | 5.4% | 2.7% | 3.6% | 0.8% | 78.4% |
| 2010 | 57.6% | 8.9% | 3.2% | 2.6% | 3.3% | 1.2% | 76.8% |
| 2011 | 57.9% | 9.2% | 3.4% | 2.3% | 3.1% | 1.5% | 77.4% |

*Cohort measured includes all first-time entering and transferring degree-seeking students

Notes for this section begin on page 80.

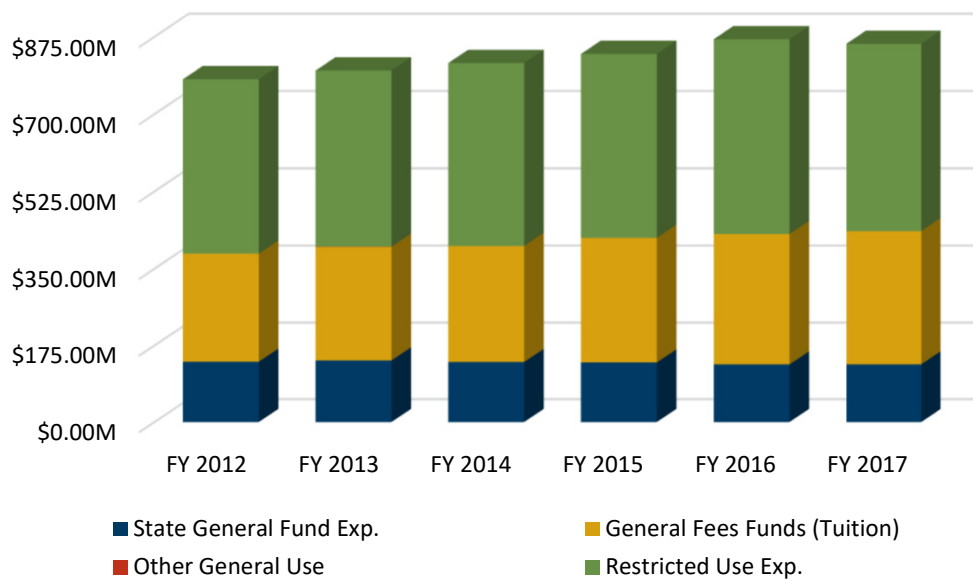
Source: KHEDS AY Collection; National Student Clearinghouse

**Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017**

**University of Kansas
Table B**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | Percent of Total FY 2017 |
|--|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|-------------------------------|--------------------------|
| State General Fund Exp. Percent Increase Exp. | \$137,889,806 0.1% | \$140,976,662 2.2% | \$137,272,373 -2.6% | \$136,545,496 -0.5% | \$131,946,955 -3.4% | \$131,848,423 -0.1% | 15.3% |
| General Fees Funds (Tuition) Percent Increase Tuition | \$246,089,226 10.1% | \$258,718,538 5.1% | \$264,149,739 2.1% | \$283,283,148 7.2% | \$296,747,872 4.8% | \$303,315,636 2.2% | 35.3% |
| Hospital Revenue Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% |
| Other General Use Percent Increase | \$30,592 -96.5% | \$34,126 11.6% | \$31,249 -8.4% | \$33,045 5.7% | \$31,130 -5.8% | \$34,821 11.9% | <0.1% |
| General Use Exp. Percent Increase GU | \$384,009,624 6.0% | \$399,729,326 4.1% | \$401,453,361 0.4% | \$419,861,689 4.6% | \$428,725,957 2.1% | \$435,198,880 1.5% | 50.7% |
| Restricted Use Exp. Percent Increase RU | \$394,925,767 1.6% | \$398,993,254 1.0% | \$414,049,580 3.8% | \$416,419,650 0.6% | \$440,659,901 5.8% | \$423,866,937 -3.8% | 49.3% |
| Operating Expenditures Pct. Increase - Operating Exp. | \$778,935,391 3.7% | \$798,722,580 2.5% | \$815,502,941 2.1% | \$836,281,339 2.5% | \$869,385,858 4.0% | \$859,065,817 -1.2% | 100.0% |
| Restricted Use Non-Reportable Student Loan Expenditures | \$0 0.0% | \$0 0.0% | \$0 0.0% | \$0 0.0% | \$0 0.0% | \$0 0.0% | 0.0% |
| Total Operating Expenditures (including Non-reportable Student Loan Expenditures) | \$778,935,391 3.7% | \$798,722,580 2.5% | \$815,502,941 2.1% | \$836,281,339 2.5% | \$869,385,858 4.0% | \$859,065,817 -1.2% | 100.0% |

**Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017**



Notes for this section begin on page 80.

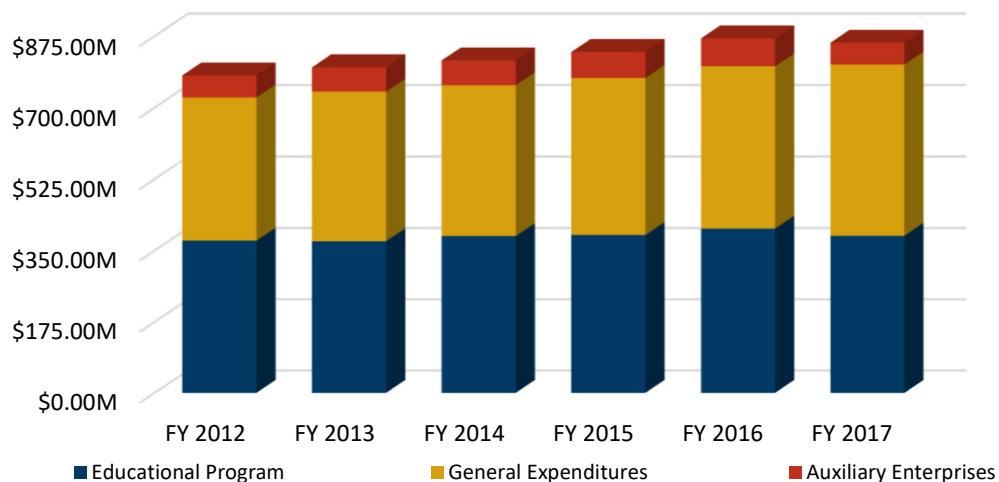
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2012 - 2017**

**University of Kansas
Table C**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| Instruction | \$219,395,841 | \$251,562,898 | \$255,814,322 | \$251,826,751 | \$259,943,661 | \$259,962,924 | 18.5% |
| per FTE Student | \$9,420 | \$11,197 | \$11,458 | \$11,176 | \$11,478 | \$11,439 | 21.4% |
| Academic Support | \$70,331,171 | \$45,237,521 | \$48,547,793 | \$49,967,490 | \$54,248,519 | \$44,582,830 | -36.6% |
| per FTE Student | \$3,020 | \$2,013 | \$2,174 | \$2,218 | \$2,395 | \$1,962 | -35.0% |
| Student Services | \$33,862,593 | \$36,811,229 | \$42,029,548 | \$44,794,795 | \$45,385,945 | \$29,798,688 | -12.0% |
| per FTE Student | \$1,454 | \$1,638 | \$1,882 | \$1,988 | \$2,004 | \$1,311 | -9.8% |
| Institutional Support | \$50,735,247 | \$39,433,397 | \$39,165,347 | \$41,650,709 | \$44,400,436 | \$51,991,210 | 2.5% |
| per FTE Student | \$2,178 | \$1,755 | \$1,754 | \$1,849 | \$1,961 | \$2,288 | 5.0% |
| Educational Program | \$374,324,852 | \$373,045,045 | \$385,557,010 | \$388,239,745 | \$403,978,561 | \$386,335,652 | 3.2% |
| per FTE Student | \$16,072 | \$16,603 | \$17,269 | \$17,231 | \$17,838 | \$17,000 | 5.8% |
| Physical Plant | \$47,173,952 | \$54,828,513 | \$54,994,026 | \$54,412,531 | \$53,758,652 | \$58,070,627 | 23.1% |
| Research | \$89,946,506 | \$106,602,187 | \$108,990,025 | \$115,057,921 | \$117,682,348 | \$109,518,772 | 21.8% |
| Public Service | \$10,332,051 | \$10,087,139 | \$10,558,492 | \$9,545,523 | \$10,206,917 | \$8,869,378 | -14.2% |
| Scholarships and Fellowships | \$193,889,628 | \$182,099,033 | \$185,937,719 | \$196,427,815 | \$204,010,422 | \$225,722,362 | 16.4% |
| Other (including Transfers) | \$9,154,781 | \$12,446,221 | \$8,764,543 | \$8,506,951 | \$11,457,976 | \$16,825,203 | 83.8% |
| Total Educ. and General | \$724,821,770 | \$739,108,138 | \$754,801,815 | \$772,190,486 | \$801,094,876 | \$805,341,994 | 11.1% |
| Auxiliary Enterprises | \$54,113,621 | \$59,614,442 | \$60,701,126 | \$64,090,853 | \$68,286,694 | \$53,723,823 | -0.7% |
| Operating Expenditures | \$778,935,391 | \$798,722,580 | \$815,502,941 | \$836,281,339 | \$869,381,570 | \$859,065,817 | 10.3% |
| Restricted Use Non-Reportable Student Loan Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA |
| Total Operating Expenditures (including Non-reportable Student Loan Expenditures) | \$778,935,391 | \$798,722,580 | \$815,502,941 | \$836,281,339 | \$869,381,570 | \$859,065,817 | 10.3% |

**All Funds Operating Expenditures by Program
Fiscal Year 2012 - 2017**



Notes for this section begin on page 80.

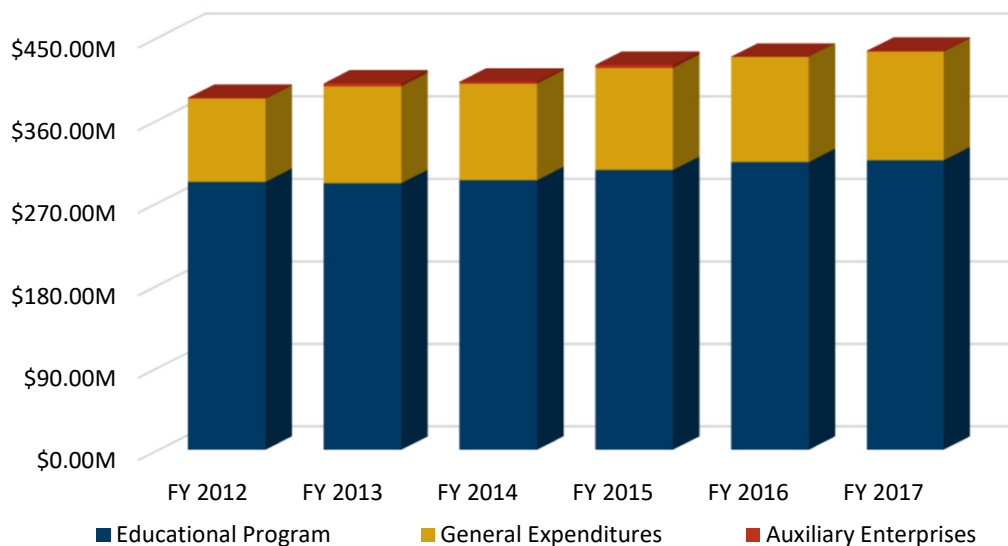
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
Fiscal Year 2012 - 2017**

**University of Kansas
Table D**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|------------------------|
| Instruction per FTE Student | \$175,191,937 \$7,522 | \$205,205,584 \$9,133 | \$207,863,234 \$9,310 | \$211,225,555 \$9,374 | \$216,972,498 \$9,581 | \$227,234,480 \$9,999 | 29.7% 32.9% |
| Academic Support per FTE Student | \$59,726,347 \$2,564 | \$37,675,875 \$1,677 | \$42,878,661 \$1,920 | \$44,738,652 \$1,986 | \$48,405,144 \$2,137 | \$41,851,442 \$1,842 | -29.9% -28.2% |
| Student Services per FTE Student | \$15,731,691 \$675 | \$14,258,568 \$635 | \$14,975,396 \$671 | \$15,701,346 \$697 | \$15,532,209 \$686 | \$16,713,786 \$735 | 6.2% 8.9% |
| Institutional Support per FTE Student | \$41,741,461 \$1,792 | \$33,763,724 \$1,503 | \$28,546,441 \$1,279 | \$33,686,954 \$1,495 | \$32,978,553 \$1,456 | \$29,978,522 \$1,319 | -28.2% -26.4% |
| Educational Program per FTE Student | \$292,391,436 \$12,554 | \$290,903,751 \$12,948 | \$294,263,732 \$13,180 | \$305,352,507 \$13,552 | \$313,888,404 \$13,860 | \$315,778,230 \$13,895 | 8.0% 10.7% |
| Physical Plant | \$40,829,906 | \$44,239,700 | \$47,520,645 | \$45,900,833 | \$44,209,876 | \$46,732,303 | 14.5% |
| Research | \$20,129,695 | \$29,462,403 | \$30,844,235 | \$33,185,570 | \$32,624,738 | \$32,719,361 | 62.5% |
| Public Service | \$3,124,695 | \$3,327,403 | \$3,357,187 | \$3,512,457 | \$3,308,526 | \$3,157,141 | 1.0% |
| Scholarships and Fellowships | \$17,461,724 | \$16,084,839 | \$16,384,684 | \$20,275,093 | \$23,391,760 | \$25,839,608 | 48.0% |
| Other (including Transfers) | \$9,154,781 | \$12,446,221 | \$7,048,274 | \$8,222,135 | \$11,231,986 | \$10,004,419 | 9.3% |
| Total Educ. and General | \$383,092,237 | \$396,464,317 | \$399,418,757 | \$416,448,595 | \$428,655,290 | \$434,231,062 | 13.3% |
| Auxiliary Enterprises | \$917,387 | \$3,265,009 | \$2,034,604 | \$3,413,094 | \$66,379 | \$967,818 | 5.5% |
| Total General Use Exp. | \$384,009,624 | \$399,729,326 | \$401,453,361 | \$419,861,689 | \$428,721,669 | \$435,198,880 | 13.3% |

**General Use Operating Expenditures by Program
Fiscal Year 2012 - 2017**



Notes for this section begin on page 80.

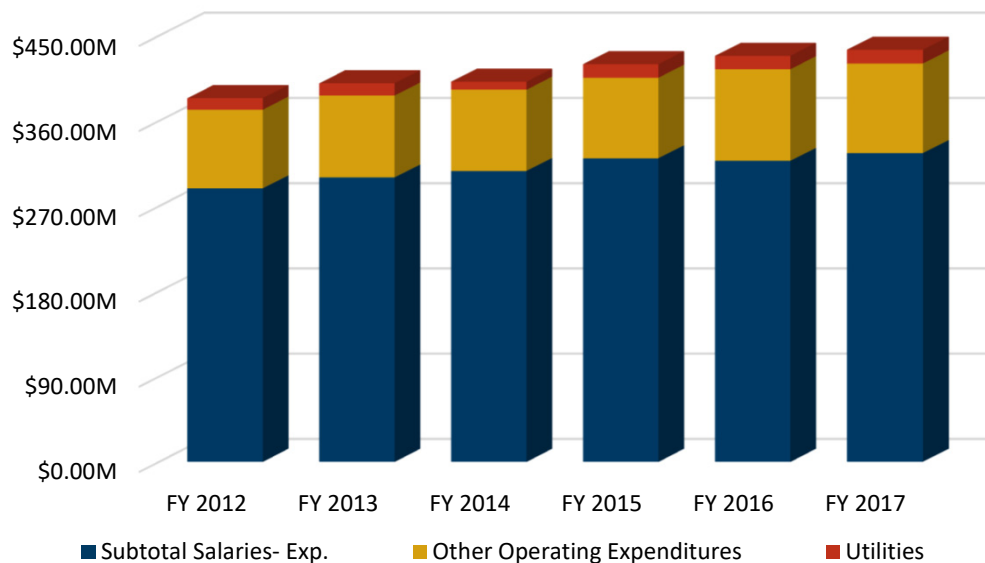
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
Fiscal Year 2012 - 2017**

**University of Kansas
Table E**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|---------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| Classified - FTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA |
| Classified - Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA |
| Unclassified - FTE | 3,539.5 | 3,539.5 | 3,579.5 | 3,728.4 | 3,599.5 | 0.0 | NA |
| Unclassified - Expenditures | \$221,473,938 | \$231,915,643 | \$237,598,998 | \$249,823,372 | \$249,833,001 | \$259,409,352 | 17.1% |
| Student Wages Expenditures | \$5,772,997 | \$5,762,750 | \$5,734,310 | \$5,586,699 | \$5,365,356 | \$5,151,579 | -10.8% |
| Health Insurance | \$25,455,217 | \$24,548,792 | \$25,123,646 | \$25,233,269 | \$22,884,837 | \$23,220,500 | -8.8% |
| All Other Fringe | \$36,101,687 | \$38,073,975 | \$38,733,853 | \$39,965,127 | \$39,819,469 | \$38,165,577 | 5.7% |
| Subtotal Salaries - FTE | 3,539.5 | 3,539.5 | 3,579.5 | 3,728.4 | 3,599.5 | 0.0 | NA |
| Subtotal Salaries - Exp. | \$288,803,839 | \$300,301,160 | \$307,190,807 | \$320,608,467 | \$317,902,663 | \$325,947,008 | 12.9% |
| Other Operating Expenditures | \$82,998,237 | \$86,568,796 | \$85,806,956 | \$84,995,610 | \$96,765,340 | \$94,696,170 | 14.1% |
| Utilities | \$12,207,548 | \$12,859,370 | \$8,455,598 | \$14,257,612 | \$14,053,666 | \$14,555,702 | 19.2% |
| Total General Use Exp. | \$384,009,624 | \$399,729,326 | \$401,453,361 | \$419,861,689 | \$428,721,669 | \$435,198,880 | 13.3% |

**General Use Operating Expenditures by Object
Fiscal Year 2012 - 2017**



Notes for this section begin on page 80.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – University of Kansas

General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data for Table A can also be found in the Kansas Higher Education Reporting System (KHERS). KHERS is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHERS can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. AY 2009-2011 residency data is taken from the Student Status file of the KHEDS AY Collection, which measures residency at the end of the academic year. Subsequent data is taken from the new Enrolled Flags field which measures residency at the beginning of the academic year, and matches what is currently displayed in the Kansas Higher Education Reporting System.
6. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The University of Kansas provided updated residency data for AY 2012-2014 due to an error in reporting the data to KBOR. Resident by Exception and Non-Resident data on KU's tables will not align with numbers in KHERS.
8. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
9. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
10. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
11. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
12. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
13. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
14. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
15. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for

the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table A: Student Success Index

1. The data may have changed slightly in Entrance Year 2005 through Entrance Year 2009 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
2. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
3. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
4. The Student Success Index varies from typical IPEDS measures in the followings ways:
 - The index uses an academic year cohort, not the fall cohort.
 - The entrance year is the academic year in which the student entered the Kansas’ public postsecondary education system.
 - The index includes part-time and full-time students, as well as transfer students.
 - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
 - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
 - IPEDS allows institutions to count completers as ‘retained’ in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
 - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
 - Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
 - Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.

Table D: General Use Operating Expenditures by Program

1. A change in processing protocol regarding the Insurance premium paid for KU and other KBOR institutions resulted in a drop of expenses in the Service Clearing/Other Auxiliary Enterprises program from FY 2015 to FY 2016.

**Enrollment by Student Characteristics
Academic Year 2012 - 2017**

**KU Medical Center
Table A**

| | AY 2012 | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | % Change AY 12 - 17 |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------------|
| Enrollment: Headcount | | | | | | | |
| Undergraduate | 488 | 466 | 487 | 532 | 567 | 571 | 17.0% |
| Graduate | 3,338 | 3,387 | 3,364 | 3,360 | 3,324 | 3,453 | 3.4% |
| Total | 3,826 | 3,853 | 3,851 | 3,892 | 3,891 | 4,024 | 5.2% |
| Enrollment: FTE* | | | | | | | |
| Undergraduate | 445 | 426 | 445 | 446 | 464 | 432 | -2.9% |
| Graduate | 2,024 | 2,102 | 2,105 | 2,139 | 2,190 | 2,293 | 13.3% |
| Total | 2,469 | 2,528 | 2,550 | 2,585 | 2,654 | 2,725 | 10.4% |
| Student Status | | | | | | | |
| Full-time | 2,536 | 2,593 | 2,636 | 2,676 | 2,703 | 2,741 | 8.1% |
| Part-time | 1,290 | 1,260 | 1,215 | 1,216 | 1,188 | 1,283 | -0.5% |
| Total | 3,826 | 3,853 | 3,851 | 3,892 | 3,891 | 4,024 | 5.2% |
| Student Residency** | | | | | | | |
| Resident | 2,236 | 2,167 | 2,112 | 2,143 | 2,389 | 2,489 | 11.3% |
| Resident by Exception | 207 | 195 | 186 | 194 | 181 | 160 | -22.7% |
| Non-resident | 1,383 | 1,491 | 1,553 | 1,555 | 1,321 | 1,375 | -0.6% |
| Total | 3,826 | 3,853 | 3,851 | 3,892 | 3,891 | 4,024 | 5.2% |
| Gender | | | | | | | |
| Female | 2,385 | 2,388 | 2,345 | 2,347 | 2,304 | 2,379 | -0.3% |
| Male | 1,441 | 1,465 | 1,503 | 1,545 | 1,587 | 1,643 | 14.0% |
| Unknown | 0 | 0 | 3 | 0 | 0 | 2 | NA |
| Total | 3,826 | 3,853 | 3,851 | 3,892 | 3,891 | 4,024 | 5.2% |
| Student Age: Undergraduates | | | | | | | |
| Age < 18 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | NA |
| 18-19 | 0.4% | 0.2% | 0.0% | 0.4% | 0.2% | 0.5% | 50.0% |
| 20-24 | 55.9% | 58.8% | 55.6% | 56.4% | 56.3% | 55.9% | 16.8% |
| 25-44 | 37.9% | 36.9% | 39.8% | 37.6% | 37.7% | 38.7% | 19.5% |
| 45-64 | 5.7% | 4.1% | 4.5% | 5.6% | 5.8% | 4.9% | 0.0% |
| Age 65+ | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | NA |
| Student Age: Graduates | | | | | | | |
| Age < 18 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | NA |
| 18-19 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | NA |
| 20-24 | 13.4% | 13.0% | 14.4% | 16.3% | 15.7% | 16.4% | 27.1% |
| 25-44 | 79.3% | 79.7% | 79.1% | 78.2% | 78.9% | 79.2% | 3.4% |
| 45-64 | 7.2% | 7.2% | 6.5% | 5.5% | 5.4% | 4.3% | -38.4% |
| Age 65+ | 0.1% | 0.1% | 0.0% | 0.1% | 0.0% | 0.0% | -66.7% |
| Student Race/Ethnicity | | | | | | | |
| White | 67.4% | 69.6% | 67.7% | 68.3% | 68.8% | 68.8% | 7.3% |
| Hispanic/Latino | 3.7% | 3.7% | 3.7% | 4.2% | 4.3% | 4.0% | 12.6% |
| Black or African-American | 4.0% | 4.1% | 3.5% | 3.3% | 2.9% | 2.7% | -28.1% |
| Asian | 7.3% | 7.4% | 7.5% | 7.9% | 8.2% | 8.0% | 14.7% |
| American Indian or Alaskan Native | 0.5% | 0.4% | 0.4% | 0.3% | 0.3% | 0.4% | -23.8% |
| Native Hawaiian/Pacific Islander | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.0% | -50.0% |
| Two or more | 1.2% | 1.6% | 2.0% | 2.7% | 3.2% | 3.6% | 215.2% |
| Non-Resident Alien | 6.2% | 5.9% | 5.7% | 6.4% | 5.9% | 5.5% | -7.1% |
| Unknown | 9.5% | 7.2% | 9.5% | 6.9% | 6.2% | 7.0% | -22.5% |

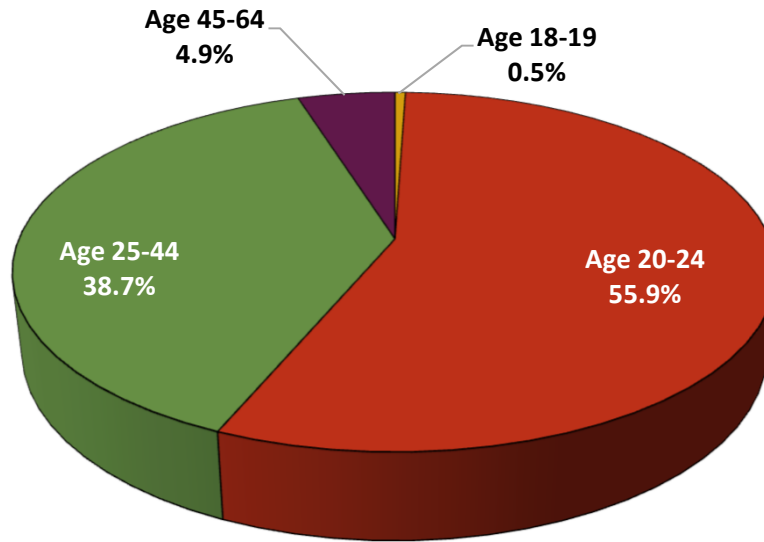
*See notes section for further explanation of FTE at the University of Kansas Medical Center.

**See notes section for explanation of the change in student residency definition.

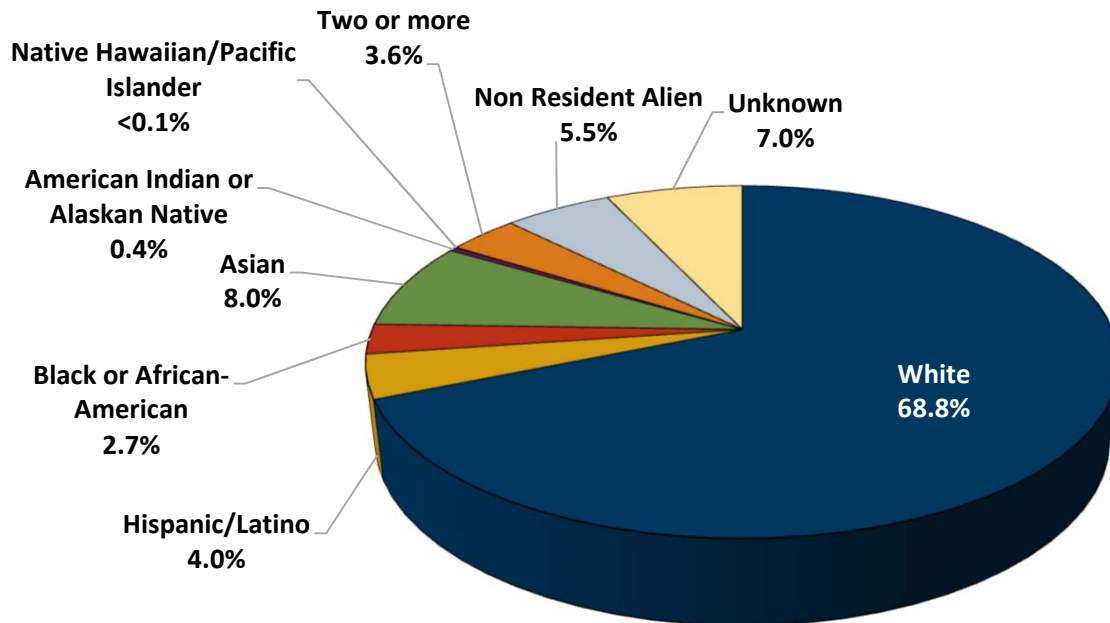
Notes for this section begin on page 90.

Source: KHEDS AY Collection

**Enrollment by Age - Undergraduates
Academic Year 2017**



**Enrollment by Race/Ethnicity
Academic Year 2017**



Notes for this section begin on page 90.

Source: KHEDS AY Collection

Enrollment by Student Characteristics
Fall 2012 - 2017
Academic Year 2012 - 2017

KU Medical Center
Table A

| Category | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | % Change Fall 12 - 17 |
|---------------------------------------|------------|------------|------------|------------|------------|------------|--------------------------|
| Facility Characteristics* | | | | | | | |
| Total Gross Area | 3,387,940 | | 3,387,940 | | 3,456,210 | | NA |
| Total Net Assignable | 1,321,146 | | 1,321,146 | | 1,369,630 | | NA |
| Net Assignable - Residential | 2,243 | | 2,338 | | 1,800 | | NA |
| Gross Area Built Since 1961 | 1,371,162 | | 1,371,162 | | 1,439,432 | | NA |
| % of Gross Building Area | 60.0% | | 60.0% | | 61.3% | | NA |
| Avg. Hours of Utilization / week | | | | | | | |
| Classroom (7:30 - 5:30) | N/A | | 27.93 | | 39.24 | | NA |
| Teaching Lab (7:30 - 5:30) | N/A | | 51.97 | | 42.36 | | NA |
| Degrees/Certificates Awarded** | | | | | | | |
| Category | AY 2012 | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | % Change AY 12 - 17 |
| Certificates | 0 | 0 | 35 | 10 | 16 | 24 | NA |
| Associate Degrees | 0 | 0 | 0 | 0 | 0 | 0 | NA |
| Bachelor's Degrees | 240 | 214 | 222 | 217 | 247 | 204 | -15.0% |
| Master's Degrees | 242 | 215 | 238 | 188 | 191 | 161 | -33.5% |
| Doctoral Degrees | 271 | 263 | 288 | 314 | 327 | 349 | 28.8% |
| Total | 753 | 692 | 783 | 729 | 781 | 738 | -2.0% |
| Other Awards | - | - | 3 | 5 | 5 | 10 | NA |

*Includes KU Edwards Campus (the KBOR Inventory of Physical Facilities is reported only in even years)

**See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 90.

Source: *State University Inventory of Facilities; KHEDS AY Collection*

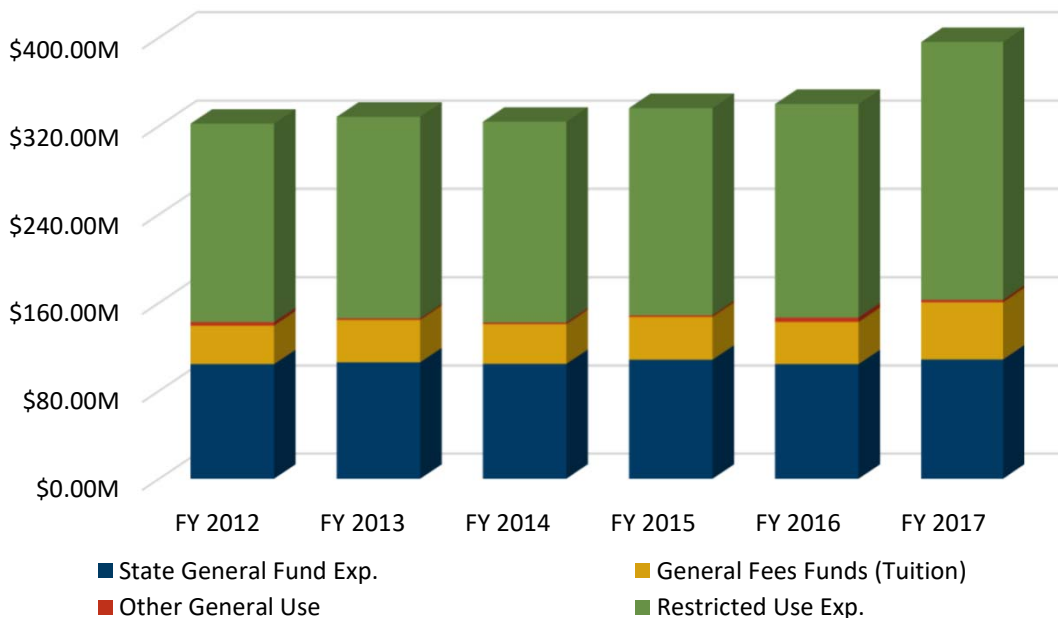
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**Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017**

**KU Medical Center
Table B**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | Percent of Total FY 2017 |
|--|-------------------------------|------------------------------|-------------------------------|------------------------------|-------------------------------|-------------------------------|--------------------------|
| State General Fund Exp. Percent Increase Exp. | \$104,258,214 -5.6% | \$105,951,547 1.6% | \$104,481,373 -1.4% | \$108,268,064 3.6% | \$104,300,352 -3.7% | \$108,472,669 4.0% | 27.4% |
| General Fees Funds (Tuition) Percent Increase Tuition | \$35,055,035 25.8% | \$38,479,203 9.8% | \$36,031,824 -6.4% | \$38,782,999 7.6% | \$38,261,146 -1.3% | \$51,847,113 35.5% | 13.1% |
| Hospital Revenue Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% |
| Other General Use Percent Increase Funds | \$3,006,732 15.7% | \$1,308,090 -56.5% | \$1,423,136 8.8% | \$1,495,446 5.1% | \$4,064,091 171.8% | \$2,178,022 -46.4% | 0.6% |
| General Use Exp. Percent Increase GU | \$142,319,981 1.0% | \$145,738,840 2.4% | \$141,936,333 -2.6% | \$148,546,509 4.7% | \$146,625,589 -1.3% | \$162,497,804 10.8% | 41.0% |
| Restricted Use Exp. Percent Increase RU | \$179,662,425 46.8% | \$182,479,426 1.6% | \$181,776,614 -0.4% | \$187,591,259 3.2% | \$193,229,859 3.0% | \$233,418,551 20.8% | 59.0% |
| Total Operating Exp. Pct. Increase Total Operating | \$321,982,406 22.3% | \$328,218,266 1.9% | \$323,712,947 -1.4% | \$336,137,768 3.8% | \$339,855,448 1.1% | \$395,916,355 16.5% | 100.0% |

**Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017**



Notes for this section begin on page 90.

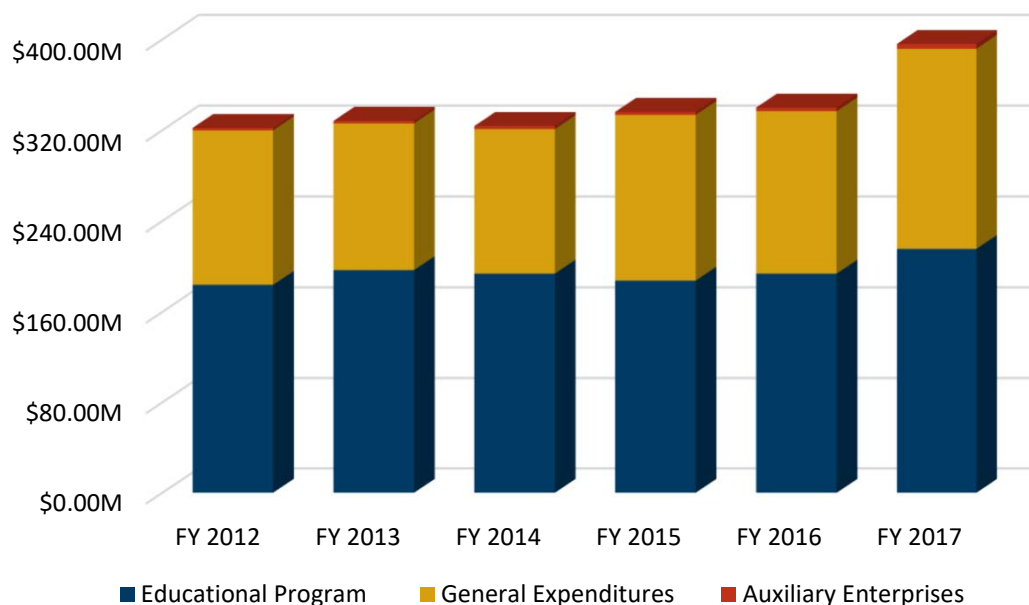
Source: Operating summaries of Legislative Budget submittals

All Funds Operating Expenditures by Program Fiscal Year 2012 - 2017

KU Medical Center Table C

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|--------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| Instruction | \$122,687,799 | \$128,643,059 | \$129,654,007 | \$131,657,078 | \$139,320,956 | \$155,012,141 | 26.3% |
| Academic Support | \$21,600,656 | \$20,143,509 | \$20,785,183 | \$18,785,349 | \$18,247,105 | \$18,201,488 | -15.7% |
| Student Services | \$3,233,014 | \$3,554,013 | \$3,139,942 | \$4,962,104 | \$5,067,265 | \$6,152,147 | 90.3% |
| Institutional Support | \$36,284,201 | \$44,409,947 | \$40,113,116 | \$32,103,942 | \$31,060,451 | \$36,105,227 | -0.5% |
| Educational Program | \$183,805,670 | \$196,750,528 | \$193,692,248 | \$187,508,473 | \$193,695,777 | \$215,471,003 | 17.2% |
| Physical Plant | \$23,753,099 | \$24,392,790 | \$23,526,127 | \$29,019,668 | \$28,879,287 | \$34,808,111 | 46.5% |
| Research | \$88,394,412 | \$87,789,508 | \$87,008,855 | \$88,596,343 | \$84,904,744 | \$90,837,916 | 2.8% |
| Public Service | \$6,783,512 | \$6,295,768 | \$7,831,587 | \$9,669,125 | \$8,726,739 | \$8,555,946 | 26.1% |
| Scholarships and Fellowships | \$9,588,794 | \$7,808,683 | \$7,508,510 | \$7,306,698 | \$9,229,928 | \$9,441,710 | -1.5% |
| Other (including Transfers) | \$7,584,818 | \$2,869,230 | \$1,409,270 | \$11,386,518 | \$11,244,304 | \$32,617,336 | 330.0% |
| Total Educ. and General | \$319,910,305 | \$325,906,507 | \$320,976,597 | \$333,486,825 | \$336,680,779 | \$391,732,022 | 22.5% |
| Auxiliary Enterprises | \$2,072,101 | \$2,311,759 | \$2,736,350 | \$2,650,943 | \$3,174,669 | \$4,184,333 | 101.9% |
| Total Operating | \$321,982,406 | \$328,218,266 | \$323,712,947 | \$336,137,768 | \$339,855,448 | \$395,916,355 | 23.0% |

All Funds Operating Expenditures by Program Fiscal Year 2012 - 2017



Notes for this section begin on page 90.

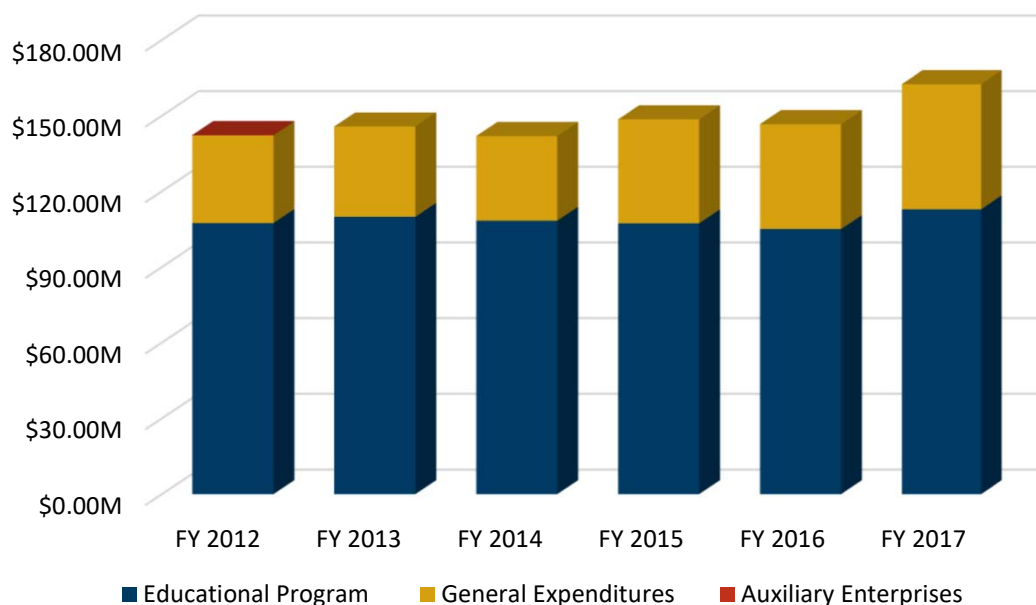
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
Fiscal Year 2012 - 2017**

**KU Medical Center
Table D**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|-----------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| Instruction | \$68,618,312 | \$69,421,815 | \$67,484,104 | \$67,996,841 | \$65,694,371 | \$68,889,588 | 0.4% |
| Academic Support | \$17,545,888 | \$16,712,258 | \$17,911,721 | \$15,659,240 | \$15,659,923 | \$13,594,163 | -22.5% |
| Student Services | \$2,844,081 | \$3,111,000 | \$2,257,107 | \$3,246,230 | \$3,261,719 | \$3,517,479 | 23.7% |
| Institutional Support | \$18,402,197 | \$20,644,769 | \$20,678,478 | \$20,449,159 | \$20,435,964 | \$26,855,857 | 45.9% |
| Educational Program | \$107,410,478 | \$109,889,842 | \$108,331,410 | \$107,351,470 | \$105,051,977 | \$112,857,087 | 5.1% |
| Physical Plant | \$16,800,477 | \$18,133,399 | \$15,991,841 | \$18,669,143 | \$18,372,932 | \$23,136,744 | 37.7% |
| Research | \$5,079,682 | \$4,714,940 | \$6,423,400 | \$11,717,911 | \$10,943,356 | \$11,090,741 | 118.3% |
| Public Service | \$2,935,076 | \$2,888,524 | \$2,812,118 | \$2,929,957 | \$2,393,454 | \$2,355,937 | -19.7% |
| Scholarships and Fellowships | \$7,541,112 | \$7,242,905 | \$6,968,294 | \$6,509,071 | \$7,643,862 | \$8,176,262 | 8.4% |
| Other (including Transfers) | \$2,436,144 | \$2,869,230 | \$1,409,270 | \$1,368,957 | \$2,220,008 | \$4,881,033 | 100.4% |
| Total Educ. and General | \$142,202,969 | \$145,738,840 | \$141,936,333 | \$148,546,509 | \$146,625,589 | \$162,497,804 | 14.3% |
| Auxiliary Enterprises | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA |
| Carry forward: Cancer Center Fund | \$117,012 | | | | | | |
| Total General Use | \$142,319,981 | \$145,738,840 | \$141,936,333 | \$148,546,509 | \$146,625,589 | \$162,497,804 | 14.2% |

**General Use Operating Expenditures by Program
Fiscal Year 2012 - 2017**



Notes for this section begin on page 90.

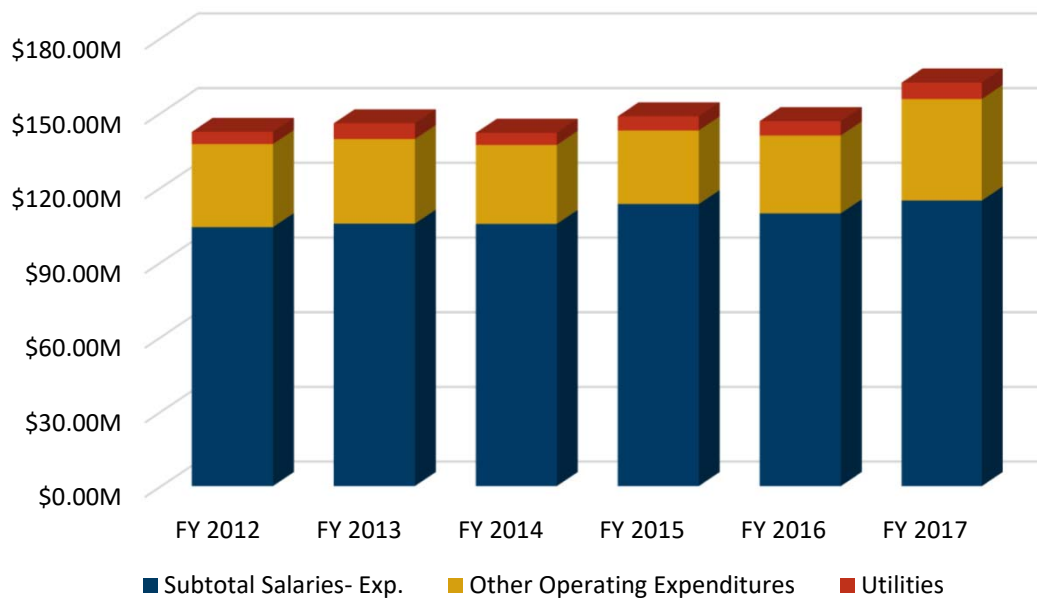
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
Fiscal Year 2012 - 2017**

**KU Medical Center
Table E**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|---------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| Classified - FTE | 154.2 | 157.5 | 157.3 | 144.3 | 128.2 | 109.6 | -28.9% |
| Classified - Expenditures | \$8,159,967 | \$5,672,694 | \$5,402,252 | \$4,656,689 | \$4,416,950 | \$5,501,302 | -32.6% |
| Unclassified - FTE | 988.9 | 950.7 | 950.7 | 1,136.8 | 1,319.4 | 1,202.1 | 21.6% |
| Unclassified - Expenditures | \$63,071,788 | \$67,293,805 | \$69,141,683 | \$75,906,635 | \$76,643,545 | \$83,723,554 | 32.7% |
| Housestaff - FTE | 153.8 | 119.6 | 119.6 | 131.9 | 0.0 | 0.0 | NA |
| Housestaff - Expenditures | \$7,280,680 | \$7,496,128 | \$6,090,306 | \$6,519,035 | \$3,444,419 | \$0 | NA |
| Student Wages Expenditures | \$1,209,585 | \$1,260,699 | \$1,252,872 | \$1,407,316 | \$1,379,871 | \$1,463,679 | 21.0% |
| Health Insurance | \$11,096,850 | \$10,430,312 | \$10,213,073 | \$10,712,825 | \$9,343,418 | \$5,750,525 | -48.2% |
| All Other Fringe | \$13,242,814 | \$13,301,173 | \$13,241,527 | \$14,140,576 | \$14,358,580 | \$18,294,902 | 38.1% |
| Subtotal Salaries - FTE | 1,296.9 | 1,227.9 | 1,227.7 | 1,412.9 | 1,447.6 | 1,311.7 | 1.1% |
| Subtotal Salaries - Exp. | \$104,061,684 | \$105,454,811 | \$105,341,713 | \$113,343,076 | \$109,586,783 | \$114,733,962 | 10.3% |
| Other Operating Expenditures | \$33,335,502 | \$33,987,034 | \$31,741,409 | \$29,551,494 | \$31,273,993 | \$40,762,983 | 22.3% |
| Utilities | \$4,922,795 | \$6,296,995 | \$4,853,211 | \$5,651,939 | \$5,764,813 | \$6,605,402 | 34.2% |
| Total General Use Exp. | \$142,319,981 | \$145,738,840 | \$141,936,333 | \$148,546,509 | \$146,625,589 | \$162,102,347 | 13.9% |

**General Use Operating Expenditures by Object
Fiscal Year 2012 - 2017**



Notes for this section begin on page 90.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – University of Kansas Medical Center

General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Reporting System (KHERS). KHERS is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHERS can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students. Medical residents at the University of Kansas Medical Center are reported in the enrollment headcount and student status, but are not assigned credit hours. Therefore, the FTE numbers for KUMC should not be compared to the headcount enrollment since each measures a different cohort of students. All other profile demographic and enrollment data for KUMC includes the medical students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. In addition, all KUMC medical residents are classified as full-time students. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. AY 2009-2011 residency data is taken from the Student Status file of the KHEDS AY Collection, which measures residency at the end of the academic year. Subsequent data is taken from the new Enrolled Flags field which measures residency at the beginning of the academic year, and matches what is currently displayed in the Kansas Higher Education Reporting System.
6. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
10. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
11. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
12. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
13. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.

14. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table B: All Funds Operating Expenditures by Fund

1. Prior to FY 2012, the University of Kansas Medical Center’s definition of “Other General Use” was not consistent. This table has been restated to include the following funds in “Other General Use”: Medical Loan Repayment Fund (7214-7520) and Medical Student Loan Program Provider Assessment Fund (2625-2650).

Table E: General Use Operating Expenditures by Object

1. Starting in FY 2016, the University of Kansas Medical Center’s housestaff positions are funded from non-general use funds. The majority of their housestaff positions are funded from the Graduate Medical Education Reimbursement fund (2918-3050) which is now funded from the restricted fee fund.
 - a. For FY 2016, this specifically affects the Housestaff – FTE amount for Table E, which will now be zero.
 - b. For FY 2017, this specifically affects the Housestaff – FTE and Housestaff – Expenditures amounts for Table E, which will now both be zero.

**Enrollment by Student Characteristics
Academic Year 2012 - 2017**

**Kansas State University
Table A**

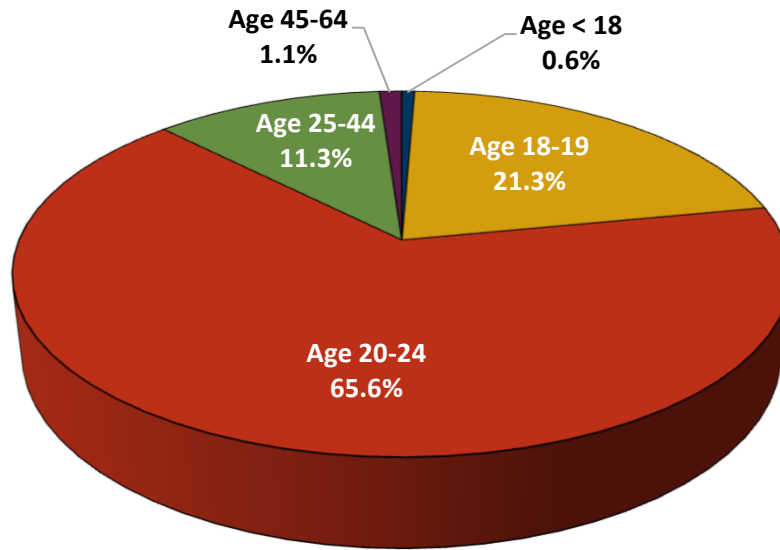
| | AY 2012 | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | % Change AY 12 - 17 |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------------|
| Enrollment: Headcount | | | | | | | |
| Undergraduate | 21,441 | 22,021 | 22,202 | 22,210 | 21,709 | 21,019 | -2.0% |
| Graduate | 5,221 | 5,365 | 5,185 | 5,004 | 4,746 | 4,758 | -8.9% |
| Total | 26,662 | 27,386 | 27,387 | 27,214 | 26,455 | 25,777 | -3.3% |
| Enrollment: FTE | | | | | | | |
| Undergraduate | 17,515 | 18,032 | 18,202 | 18,315 | 17,992 | 17,482 | -0.2% |
| Graduate | 2,617 | 2,754 | 2,678 | 2,620 | 2,464 | 2,574 | -1.6% |
| Total | 20,132 | 20,785 | 20,880 | 20,935 | 20,456 | 20,056 | -0.4% |
| Student Status | | | | | | | |
| Full-time | 16,661 | 17,275 | 17,451 | 17,592 | 17,404 | 17,086 | 2.6% |
| Part-time | 10,001 | 10,111 | 9,936 | 9,622 | 9,051 | 8,691 | -13.1% |
| Total | 26,662 | 27,386 | 27,387 | 27,214 | 26,455 | 25,777 | -3.3% |
| Student Residency* | | | | | | | |
| Resident | 18,735 | 18,957 | 18,824 | 17,873 | 18,169 | 17,812 | -4.9% |
| Resident by Exception | 0 | 0 | 0 | 2,575 | 1,998 | 2,151 | NA |
| Non-resident | 7,927 | 8,429 | 8,563 | 6,766 | 6,288 | 5,814 | -26.7% |
| Total | 26,662 | 27,386 | 27,387 | 27,214 | 26,455 | 25,777 | -3.3% |
| Gender | | | | | | | |
| Female | 13,118 | 13,568 | 13,596 | 13,447 | 12,992 | 12,644 | -3.6% |
| Male | 13,544 | 13,818 | 13,791 | 13,767 | 13,463 | 13,133 | -3.0% |
| Unknown | 0 | 0 | 0 | 0 | 0 | 0 | NA |
| Total | 26,662 | 27,386 | 27,387 | 27,214 | 26,455 | 25,777 | -3.3% |
| Student Age: Undergraduates | | | | | | | |
| Age < 18 | 0.9% | 0.8% | 0.9% | 0.7% | 0.7% | 0.6% | -34.2% |
| 18-19 | 21.3% | 22.0% | 22.0% | 21.5% | 20.9% | 21.3% | -1.6% |
| 20-24 | 63.6% | 62.1% | 62.6% | 63.5% | 64.8% | 65.6% | 1.1% |
| 25-44 | 12.9% | 13.6% | 13.4% | 13.1% | 12.5% | 11.3% | -13.9% |
| 45-64 | 1.3% | 1.4% | 1.2% | 1.2% | 1.1% | 1.1% | -16.1% |
| Age 65+ | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 150.0% |
| Student Age: Graduates | | | | | | | |
| Age < 18 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | NA |
| 18-19 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | NA |
| 20-24 | 18.8% | 20.9% | 19.5% | 18.0% | 17.8% | 18.6% | -24.3% |
| 25-44 | 67.1% | 65.4% | 67.6% | 70.0% | 70.5% | 69.9% | -11.8% |
| 45-64 | 13.8% | 13.5% | 12.6% | 11.6% | 11.4% | 11.2% | -26.1% |
| Age 65+ | 0.3% | 0.3% | 0.3% | 0.4% | 0.2% | 0.3% | -20.0% |
| Student Race/Ethnicity | | | | | | | |
| White | 76.0% | 74.8% | 74.3% | 73.5% | 74.2% | 74.4% | -6.8% |
| Hispanic/Latino | 5.2% | 5.3% | 5.5% | 5.8% | 6.3% | 6.4% | 17.5% |
| Black or African-American | 4.5% | 4.4% | 4.2% | 4.1% | 3.9% | 3.9% | -16.6% |
| Asian | 1.7% | 1.5% | 1.5% | 1.6% | 1.7% | 1.7% | -3.3% |
| American Indian or Alaskan Native | 0.4% | 0.4% | 0.4% | 0.4% | 0.4% | 0.5% | 3.5% |
| Native Hawaiian/Pacific Islander | 0.2% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | -25.6% |
| Two or more | 2.3% | 2.5% | 2.6% | 2.8% | 2.9% | 3.1% | 27.7% |
| Non-Resident Alien | 8.0% | 9.1% | 9.6% | 10.2% | 9.0% | 8.7% | 4.8% |
| Unknown | 1.8% | 1.8% | 1.6% | 1.6% | 1.4% | 1.3% | -42.3% |

*See notes section for explanation of the change in student residency definition.

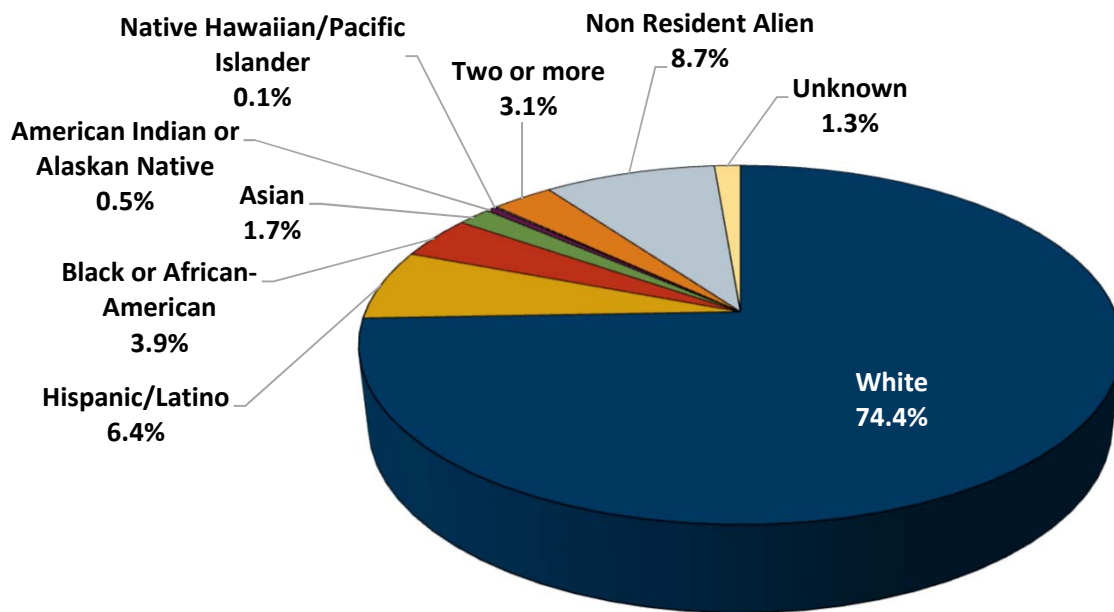
Notes for this section begin on page 100.

Source: KHEDS AY Collection

**Enrollment by Age - Undergraduates
Academic Year 2017**



**Enrollment by Race/Ethnicity
Academic Year 2017**



Notes for this section begin on page 100.

Source: KHEDS AY Collection

Enrollment by Student Characteristics
Fall 2012 - 2017
Academic Year 2012 - 2017

Kansas State University
Table A

| Category | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | % Change Fall 12 - 17 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|--------------------------|
| Occupancy in Univ. owned housing & Pct. to Total Enroll | 5,493 22.5% | 6,007 24.4% | 5,548 22.4% | 4,947 20.5% | 5,283 22.2% | 4,822 21.2% | -12.2% -5.8% |
| Facility Characteristics* | | | | | | | |
| Total Gross Area | 8,775,616 | | 9,209,011 | | 10,360,610 | | NA |
| Total Net Assignable | 5,411,886 | | 5,733,957 | | 6,621,736 | | NA |
| Net Assignable - Residential | 806,243 | | 815,689 | | 833,876 | | NA |
| Gross Area Built Since 1961 | 2,813,484 | | 3,078,475 | | 3,921,686 | | NA |
| % of Gross Building Area | 52.0% | | 53.5% | | 57.4% | | NA |
| Avg. Hours of Utilization / week | | | | | | | |
| Classroom (7:30 - 5:30) | 40.60 | | 41.22 | | 18.21 | | NA |
| Teaching Lab (7:30 - 5:30) | 40.00 | | 42.79 | | 14.24 | | NA |

| Enroll: ACT Scores | AY 2012 | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | % Change AY 12 - 17 |
|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------------|
| (First-time freshmen) | | | | | | | |
| 12 and under | 0.4% | 0.2% | 0.1% | 0.1% | 0.1% | 0.1% | -83.2% |
| 13 - 16 | 4.5% | 3.9% | 2.9% | 3.3% | 2.2% | 2.0% | -56.8% |
| 17 - 22 | 34.2% | 34.7% | 34.9% | 32.7% | 32.5% | 31.2% | -8.8% |
| 23 - 26 | 33.3% | 34.6% | 35.1% | 33.5% | 33.8% | 34.1% | 2.5% |
| 27 - 31 | 23.3% | 22.0% | 21.3% | 23.7% | 23.9% | 24.1% | 3.3% |
| 32 - 36 | 4.3% | 4.5% | 5.7% | 6.7% | 7.5% | 8.7% | 101.4% |
| Degrees/Certificates Awarded** | | | | | | | |
| Certificates | 89 | 116 | 3 | 19 | 37 | 32 | -64.0% |
| Associate Degrees | 49 | 49 | 44 | 43 | 22 | 14 | -71.4% |
| Bachelor's Degrees | 3,871 | 3,931 | 3,973 | 3,987 | 3,981 | 3,959 | 2.3% |
| Master's Degrees | 979 | 988 | 1,031 | 1,109 | 990 | 1,048 | 7.0% |
| Doctoral Degrees | 267 | 263 | 274 | 303 | 294 | 300 | 12.4% |
| Total | 5,255 | 5,347 | 5,325 | 5,461 | 5,324 | 5,353 | 1.9% |
| Other Awards | - | - | 253 | 228 | 233 | 266 | NA |

*Includes Kansas State Polytechnic (formerly KSU Salina Campus) (the KBOR Inventory of Physical Facilities is reported only in even years)

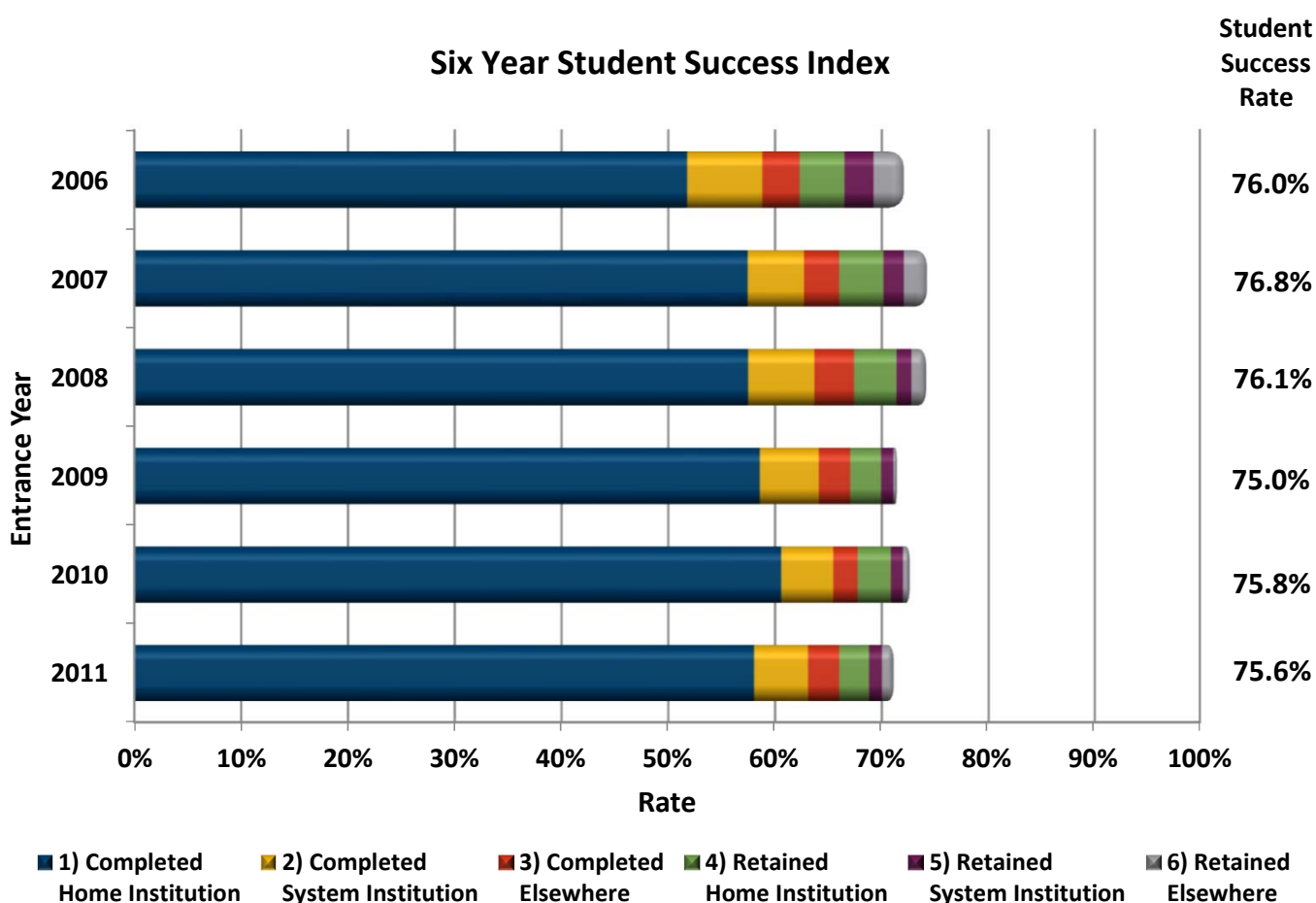
**See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 100.

Source: *State University Housing Report; State University Inventory of Facilities; ACT Class Profile Report; KHEDS AY Collection*

Student Success Index*
Entrance Year 2006 - 2011

Kansas State University
Table A



| Entrance Year | Completed Home Institution | Completed System Institution | Completed Elsewhere | Retained Home Institution | Retained System Institution | Retained Elsewhere | Student Success Rate |
|---------------|----------------------------|------------------------------|---------------------|---------------------------|-----------------------------|--------------------|----------------------|
| 2006 | 50.9% | 8.3% | 6.3% | 4.4% | 3.3% | 2.9% | 76.0% |
| 2007 | 51.8% | 7.5% | 6.5% | 4.1% | 3.8% | 3.1% | 76.8% |
| 2008 | 53.8% | 7.7% | 5.9% | 3.6% | 3.2% | 1.9% | 76.1% |
| 2009 | 55.8% | 6.9% | 4.5% | 4.0% | 3.0% | 0.8% | 75.0% |
| 2010 | 58.3% | 6.9% | 2.9% | 3.6% | 3.0% | 1.1% | 75.8% |
| 2011 | 58.6% | 7.2% | 2.8% | 3.4% | 2.0% | 1.5% | 75.6% |

*Cohort measured includes all first-time entering and transferring degree-seeking students.

Notes for this section begin on page 100.

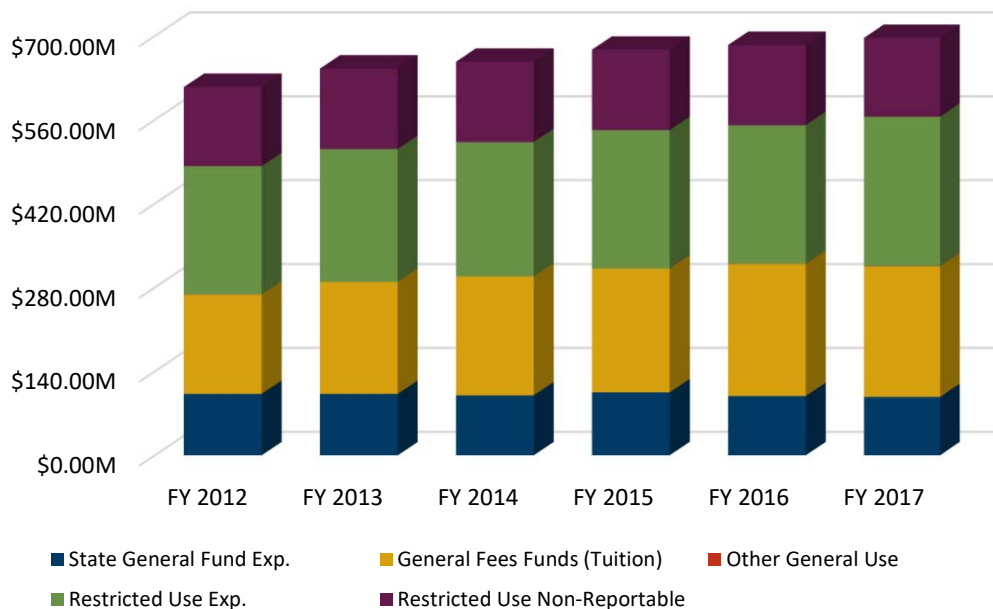
Source: KHEDS AY Collection; National Student Clearinghouse

**Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017**

**Kansas State University
Table B**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | Percent of Total FY 2017 |
|--|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|-------------------------------|--------------------------|
| State General Fund Exp. Percent Increase Exp. | \$102,623,491 -2.1% | \$102,498,182 -0.1% | \$99,878,439 -2.6% | \$105,262,021 5.4% | \$99,038,973 -5.9% | \$97,310,909 -1.7% | 14.0% |
| General Fees Funds (Tuition) Percent Increase Tuition | \$165,782,712 17.5% | \$186,747,929 12.6% | \$198,600,090 6.3% | \$206,428,717 3.9% | \$220,396,554 6.8% | \$218,082,076 -1.1% | 31.3% |
| Hospital Revenue Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% |
| Other General Use Percent Increase | \$100,000 0.0% | \$100,000 0.0% | \$100,000 0.0% | \$100,000 0.0% | \$100,000 0.0% | \$224,842 124.8% | <0.1% |
| General Use Exp. Percent Increase GU | \$268,506,203 9.2% | \$289,346,111 7.8% | \$298,578,529 3.2% | \$311,790,738 4.4% | \$319,535,527 2.5% | \$315,617,827 -1.2% | 45.3% |
| Restricted Use Exp. Percent Increase RU | \$214,174,705 9.6% | \$221,782,920 3.6% | \$224,358,690 1.2% | \$231,085,530 3.0% | \$231,628,591 0.2% | \$249,502,718 7.7% | 35.8% |
| Operating Expenditures Pct. Increase - Operating Exp. | \$482,680,908 9.3% | \$511,129,031 5.9% | \$522,937,219 2.3% | \$542,876,268 3.8% | \$551,164,118 1.5% | \$565,120,545 2.5% | 81.1% |
| Restricted Use Non-Reportable Student Loan Expenditures Percent Increase RU N-R | \$132,133,582 6.3% | \$134,426,591 1.7% | \$134,144,678 -0.2% | \$134,268,352 0.1% | \$133,797,219 -0.4% | \$131,706,286 -1.6% | 18.9% |
| Total Operating Expenditures (including Non-reportable Student Loan Expenditures) | \$614,814,490 8.7% | \$645,555,622 5.0% | \$657,081,897 1.8% | \$677,144,620 3.1% | \$684,961,337 1.2% | \$696,826,831 1.7% | 100.0% |

**Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017**



Notes for this section begin on page 100.

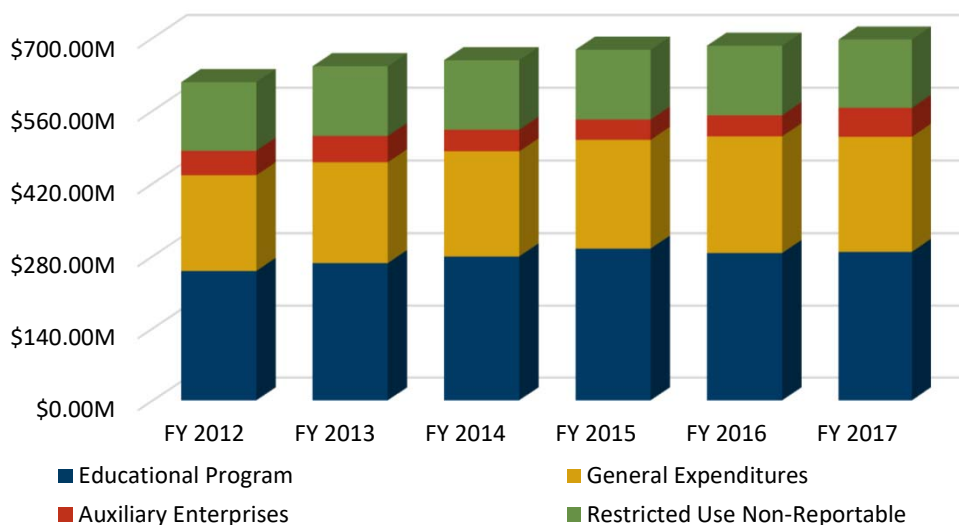
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2012 - 2017**

**Kansas State University
Table C**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| Instruction | \$156,951,476 | \$168,578,647 | \$183,093,145 | \$188,037,417 | \$184,074,452 | \$186,612,414 | 18.9% |
| per FTE Student | \$7,842 | \$8,185 | \$8,817 | \$9,013 | \$9,022 | \$9,242 | 17.9% |
| Academic Support | \$42,249,298 | \$41,521,861 | \$40,299,737 | \$48,121,407 | \$42,713,879 | \$42,926,356 | 1.6% |
| per FTE Student | \$2,111 | \$2,016 | \$1,941 | \$2,307 | \$2,094 | \$2,126 | 0.7% |
| Student Services | \$21,326,015 | \$23,076,836 | \$24,424,411 | \$26,046,238 | \$26,390,433 | \$24,524,083 | 15.0% |
| per FTE Student | \$1,066 | \$1,120 | \$1,176 | \$1,249 | \$1,294 | \$1,215 | 14.0% |
| Institutional Support | \$30,813,181 | \$33,236,387 | \$31,471,571 | \$32,299,206 | \$32,831,979 | \$34,025,251 | 10.4% |
| per FTE Student | \$1,540 | \$1,614 | \$1,516 | \$1,548 | \$1,609 | \$1,685 | 9.5% |
| Educational Program | \$251,339,970 | \$266,413,731 | \$279,288,864 | \$294,504,268 | \$286,010,743 | \$288,088,104 | 14.6% |
| per FTE Student | \$12,558 | \$12,935 | \$13,450 | \$14,117 | \$14,019 | \$14,267 | 13.6% |
| Physical Plant | \$39,073,569 | \$41,518,837 | \$39,114,400 | \$38,774,991 | \$37,317,955 | \$36,142,756 | -7.5% |
| Research | \$64,221,576 | \$70,288,032 | \$67,540,705 | \$74,692,229 | \$77,847,770 | \$82,343,738 | 28.2% |
| Public Service | \$21,682,797 | \$22,679,197 | \$17,005,363 | \$16,565,402 | \$15,262,039 | \$15,277,946 | -29.5% |
| Scholarships and Fellowships | \$52,466,227 | \$54,653,507 | \$58,906,289 | \$61,759,496 | \$63,997,487 | \$67,367,564 | 28.4% |
| Other (including Transfers) | \$6,918,288 | \$4,958,563 | \$19,721,452 | \$17,365,035 | \$29,963,919 | \$20,448,384 | 195.6% |
| Total Educ. and General | \$435,702,427 | \$460,511,867 | \$481,577,073 | \$503,661,421 | \$510,399,913 | \$509,668,492 | 17.0% |
| Auxiliary Enterprises | \$46,978,481 | \$50,617,164 | \$41,360,146 | \$39,214,847 | \$40,764,205 | \$55,452,053 | 18.0% |
| Operating Expenditures | \$482,680,908 | \$511,129,031 | \$522,937,219 | \$542,876,268 | \$551,164,118 | \$565,120,545 | 17.1% |
| Restricted Use Non-Reportable Student Loan Expenditures | \$132,133,582 | \$134,426,591 | \$134,144,678 | \$134,268,352 | \$133,797,219 | \$131,706,286 | -0.3% |
| Total Operating Expenditures (including Non-reportable Student Loan Expenditures) | \$614,814,490 | \$645,555,622 | \$657,081,897 | \$677,144,620 | \$684,961,337 | \$696,826,831 | 13.3% |

**All Funds Operating Expenditures by Program
Fiscal Year 2012 - 2017**



Notes for this section begin on page 100.

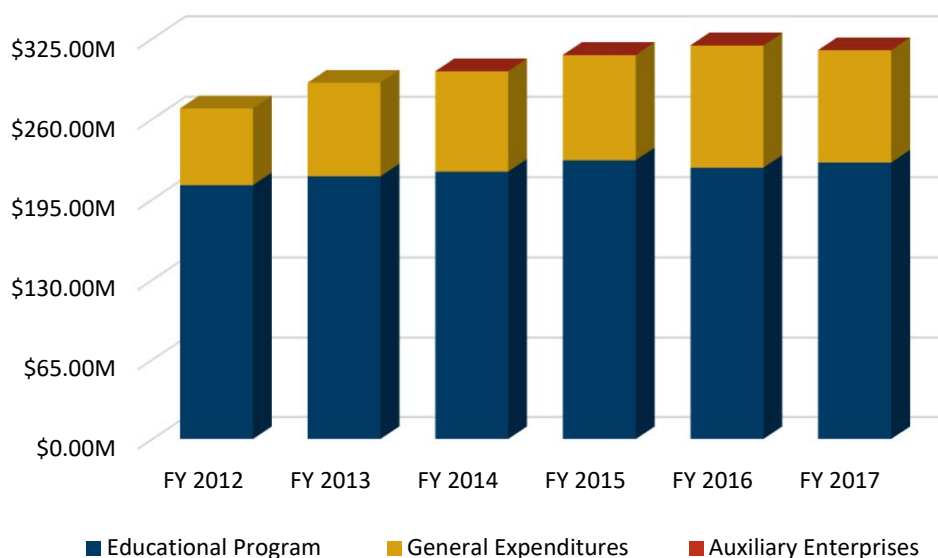
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
Fiscal Year 2012 - 2017**

**Kansas State University
Table D**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|------------------------|
| Instruction per FTE Student | \$132,188,737 \$6,605 | \$136,669,949 \$6,636 | \$140,518,227 \$6,767 | \$143,808,881 \$6,893 | \$143,244,788 \$7,021 | \$144,082,567 \$7,136 | 9.0% 8.0% |
| Academic Support per FTE Student | \$36,628,528 \$1,830 | \$36,690,052 \$1,781 | \$37,328,977 \$1,798 | \$41,541,754 \$1,991 | \$36,594,610 \$1,794 | \$38,332,924 \$1,898 | 4.7% 3.7% |
| Student Services per FTE Student | \$12,461,775 \$623 | \$12,857,249 \$624 | \$13,069,164 \$629 | \$13,971,235 \$670 | \$13,927,994 \$683 | \$14,323,278 \$709 | 14.9% 13.9% |
| Institutional Support per FTE Student | \$25,139,042 \$1,256 | \$27,461,233 \$1,333 | \$26,493,868 \$1,276 | \$27,323,316 \$1,310 | \$26,825,481 \$1,315 | \$28,103,887 \$1,392 | 11.8% 10.8% |
| Educational Program per FTE Student | \$206,418,082 \$10,314 | \$213,678,483 \$10,375 | \$217,410,236 \$10,470 | \$226,645,186 \$10,864 | \$220,592,873 \$10,812 | \$224,842,656 \$11,135 | 8.9% 8.0% |
| Physical Plant | \$35,529,844 | \$36,718,642 | \$34,641,555 | \$33,384,210 | \$29,970,976 | \$34,246,226 | -3.6% |
| Research | \$7,390,701 | \$13,617,337 | \$13,211,098 | \$17,294,269 | \$20,788,840 | \$18,624,338 | 152.0% |
| Public Service | \$2,184,082 | \$3,116,252 | \$3,528,976 | \$3,608,801 | \$3,321,979 | \$3,789,202 | 73.5% |
| Scholarships and Fellowships | \$16,505,371 | \$18,260,998 | \$20,667,598 | \$21,930,300 | \$22,905,334 | \$23,580,768 | 42.9% |
| Other (including Transfers) | \$478,123 | \$3,954,399 | \$9,110,992 | \$8,786,126 | \$21,799,947 | \$10,526,995 | 2101.7% |
| Total Educ. and General | \$268,506,203 | \$289,346,111 | \$298,570,455 | \$311,648,892 | \$319,379,949 | \$315,610,185 | 17.5% |
| Auxiliary Enterprises | \$0 | \$0 | \$8,074 | \$141,846 | \$155,578 | \$7,642 | NA |
| Total General Use Exp. | \$268,506,203 | \$289,346,111 | \$298,578,529 | \$311,790,738 | \$319,535,527 | \$315,617,827 | 17.5% |

**General Use Operating Expenditures by Program
Fiscal Year 2012 - 2017**



Notes for this section begin on page 100.

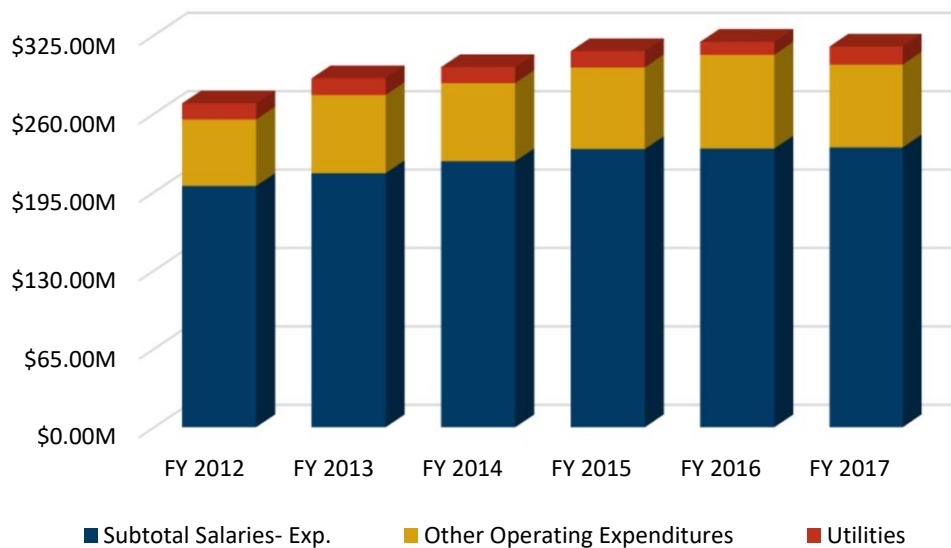
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
Fiscal Year 2012 - 2017**

**Kansas State University
Table E**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|---------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| Classified - FTE | 743.7 | 712.2 | 695.3 | 670.1 | 652.1 | 598.2 | -19.6% |
| Classified - Expenditures | \$24,097,180 | \$24,110,402 | \$24,527,754 | \$23,890,742 | \$22,682,983 | \$22,699,312 | -5.8% |
| Unclassified - FTE | 1,895.1 | 1,935.8 | 1,939.0 | 1,928.9 | 1,911.2 | 1,893.4 | -0.1% |
| Unclassified - Expenditures | \$129,079,845 | \$135,876,639 | \$144,325,194 | \$153,716,081 | \$156,871,441 | \$159,437,993 | 23.5% |
| Student Wages Expenditures | \$3,790,407 | \$4,004,637 | \$3,720,636 | \$3,621,624 | \$3,444,511 | \$3,247,557 | -14.3% |
| Health Insurance | \$17,091,303 | \$19,561,393 | \$19,465,505 | \$19,556,302 | \$18,065,014 | \$17,681,003 | 3.5% |
| All Other Fringe | \$25,944,530 | \$27,132,796 | \$28,501,240 | \$29,863,287 | \$29,943,218 | \$28,968,268 | 11.7% |
| Subtotal Salaries - FTE | 2,638.7 | 2,648.0 | 2,634.3 | 2,599.1 | 2,563.3 | 2,491.7 | -5.6% |
| Subtotal Salaries - Exp. | \$200,003,265 | \$210,685,867 | \$220,540,329 | \$230,648,036 | \$231,007,167 | \$232,034,133 | 16.0% |
| Other Operating Expenditures | \$55,221,008 | \$64,791,398 | \$64,676,602 | \$67,699,306 | \$77,833,586 | \$68,645,673 | 24.3% |
| Utilities | \$13,281,930 | \$13,868,846 | \$13,361,598 | \$13,443,396 | \$10,694,774 | \$14,938,021 | 12.5% |
| Total General Use Exp. | \$268,506,203 | \$289,346,111 | \$298,578,529 | \$311,790,738 | \$319,535,527 | \$315,617,827 | 17.5% |

**General Use Operating Expenditures by Object
Fiscal Year 2012 - 2017**



Notes for this section begin on page 100.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – Kansas State University

General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Reporting System (KHERS). KHERS is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHERS can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. AY 2009-2011 residency data is taken from the Student Status file of the KHEDS AY Collection, which measures residency at the end of the academic year. Subsequent data is taken from the new Enrolled Flags field which measures residency at the beginning of the academic year, and matches what is currently displayed in the Kansas Higher Education Reporting System.
6. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
10. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
11. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
12. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
13. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
14. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for

the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

15. Kansas State University previously included completions of non-degree programs marked “secondary majors.” In 2016, KBOR removed completions in these non-degree programs resulting in a reduction of 107 completions from the bachelor’s degrees attainment category.

Table A: Student Success Index

1. The data may have changed slightly in Entrance Year 2005 through Entrance Year 2009 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
2. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
3. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
4. The Student Success Index varies from typical IPEDS measures in the followings ways:
 - The index uses an academic year cohort, not the fall cohort.
 - The entrance year is the academic year in which the student entered the Kansas’ public postsecondary education system.
 - The index includes part-time and full-time students, as well as transfer students.
 - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
 - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
 - IPEDS allows institutions to count completers as ‘retained’ in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
 - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
 - Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
 - Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.

**Enrollment by Student Characteristics
Academic Year 2012 - 2017**

**KSU Vet Med
Table A**

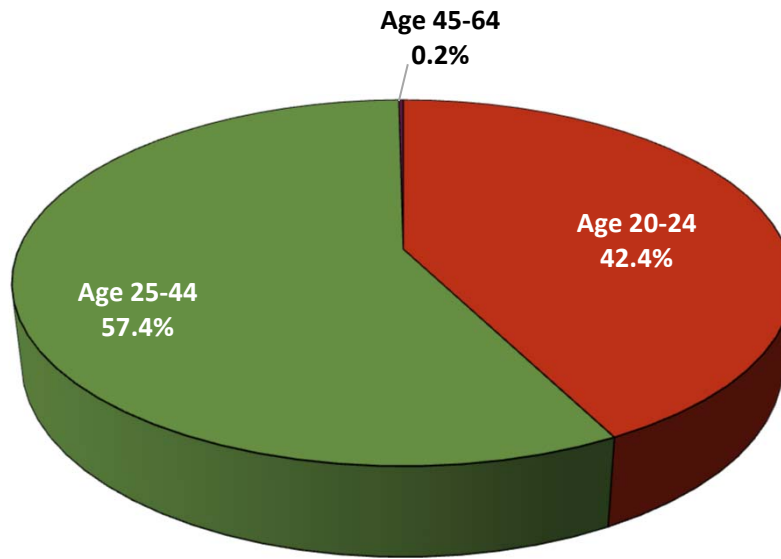
| | | | | | | | % Change |
|-----------------------------------|------------|------------|------------|------------|------------|------------|-------------|
| Enrollment: Headcount | AY 2012 | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | AY 12 - 17 |
| Graduate | 457 | 474 | 483 | 484 | 484 | 462 | 1.1% |
| Enrollment: FTE | | | | | | | |
| Graduate | 787 | 803 | 788 | 805 | 809 | 790 | 0.3% |
| Student Status | | | | | | | |
| Full-time | 450 | 455 | 462 | 477 | 474 | 452 | 0.4% |
| Part-time | 7 | 19 | 21 | 7 | 10 | 10 | 42.9% |
| Total | 457 | 474 | 483 | 484 | 484 | 462 | 1.1% |
| Student Residency* | | | | | | | |
| Resident | 181 | 182 | 185 | 184 | 185 | 183 | 1.1% |
| Resident by Exception | 0 | 0 | 0 | 17 | 25 | 19 | NA |
| Non-resident | 276 | 292 | 298 | 283 | 274 | 260 | -5.8% |
| Total | 457 | 474 | 483 | 484 | 484 | 462 | 1.1% |
| Gender | | | | | | | |
| Female | 344 | 358 | 372 | 378 | 379 | 375 | 9.0% |
| Male | 113 | 116 | 111 | 106 | 105 | 87 | -23.0% |
| Unknown | 0 | 0 | 0 | 0 | 0 | 0 | NA |
| Total | 457 | 474 | 483 | 484 | 484 | 462 | 1.1% |
| Student Age: Graduates | | | | | | | |
| Age < 18 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | NA |
| 18-19 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | NA |
| 20-24 | 40.3% | 39.7% | 40.2% | 42.1% | 43.2% | 42.4% | 6.5% |
| 25-44 | 59.3% | 59.7% | 58.8% | 57.0% | 56.2% | 57.4% | -2.2% |
| 45-64 | 0.4% | 0.6% | 1.0% | 0.8% | 0.6% | 0.2% | -50.0% |
| Age 65+ | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | NA |
| Student Race/Ethnicity | | | | | | | |
| White | 68.7% | 64.1% | 65.6% | 73.1% | 74.8% | 81.0% | 19.1% |
| Hispanic/Latino | 3.7% | 3.4% | 3.3% | 4.3% | 4.8% | 4.5% | 23.5% |
| Black or African-American | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | NA |
| Asian | 2.8% | 2.7% | 2.9% | 3.3% | 3.3% | 3.5% | 23.1% |
| American Indian or Alaskan Native | 0.4% | 0.4% | 0.2% | 0.4% | 0.2% | 0.2% | -50.0% |
| Native Hawaiian/Pacific Islander | 0.0% | 0.2% | 0.0% | 0.2% | 0.0% | 0.0% | NA |
| Two or more | 3.3% | 2.3% | 2.5% | 2.5% | 2.7% | 2.6% | -20.0% |
| Non-Resident Alien | 0.9% | 1.1% | 1.9% | 1.4% | 2.1% | 2.2% | 150.0% |
| Unknown | 20.1% | 25.7% | 23.6% | 14.7% | 12.2% | 6.1% | -69.6% |

*See notes section for explanation of the change in student residency definition.

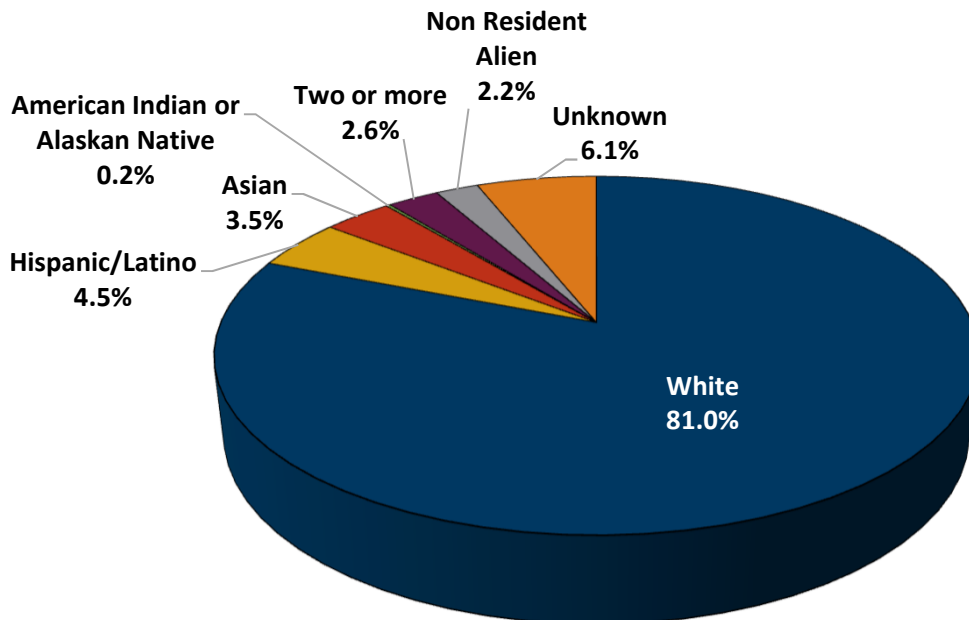
Notes for this section begin on page 108.

Source: *KHEDS AY Collection*

**Enrollment by Age - Graduates
Academic Year 2017**



**Enrollment by Race/Ethnicity
Academic Year 2017**



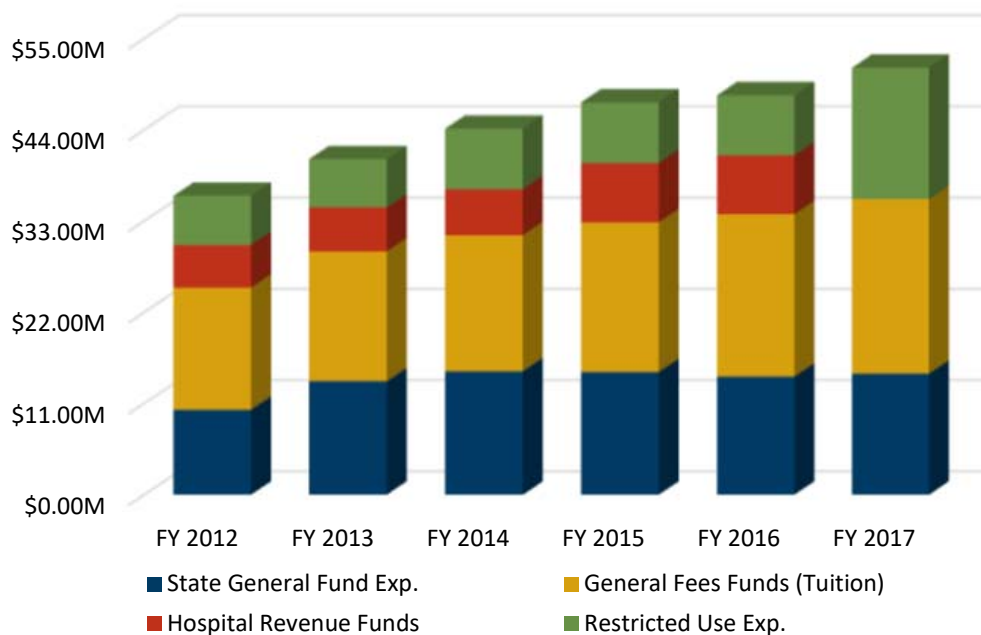
Notes for this section begin on page 108.
Source: KHEDS AY Collection

**Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017**

**KSU Vet Med
Table B**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | Percent of Total FY 2017 |
|--|-----------------------------|------------------------------|-----------------------------|-----------------------------|-----------------------------|-------------------------------|--------------------------|
| State General Fund Exp. Percent Increase Exp. | \$10,251,459 -1.6% | \$13,676,566 33.4% | \$14,883,978 8.8% | \$14,783,116 -0.7% | \$14,247,551 -3.6% | \$14,587,491 2.4% | 28.3% |
| General Fees Funds (Tuition) Percent Increase Tuition | \$14,730,811 0.2% | \$15,663,597 6.3% | \$16,402,504 4.7% | \$18,063,654 10.1% | \$19,579,059 8.4% | \$21,039,812 7.5% | 40.9% |
| Hospital Revenue Funds Percent Increase Funds | \$5,136,610 11.2% | \$5,287,794 2.9% | \$5,558,699 5.1% | \$7,129,756 28.3% | \$7,075,215 -0.8% | \$0 NA | 0.0% |
| Other General Use | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% |
| General Use Exp. Percent Increase GU | \$30,118,880 1.3% | \$34,627,957 15.0% | \$36,845,181 6.4% | \$39,976,526 8.5% | \$40,901,825 2.3% | \$35,627,303 -12.9% | 69.2% |
| Restricted Use Exp. Percent Increase RU | \$5,919,312 16.3% | \$5,828,727 -1.5% | \$7,291,584 25.1% | \$7,321,418 0.4% | \$7,247,050 -1.0% | \$15,855,656 118.8% | 30.8% |
| Total Operating Exp. Pct. Increase Total Operating | \$36,038,192 3.5% | \$40,456,684 12.3% | \$44,136,765 9.1% | \$47,297,944 7.2% | \$48,148,875 1.8% | \$51,482,959 6.9% | 100.0% |

**Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017**



Notes for this section begin on page 108.

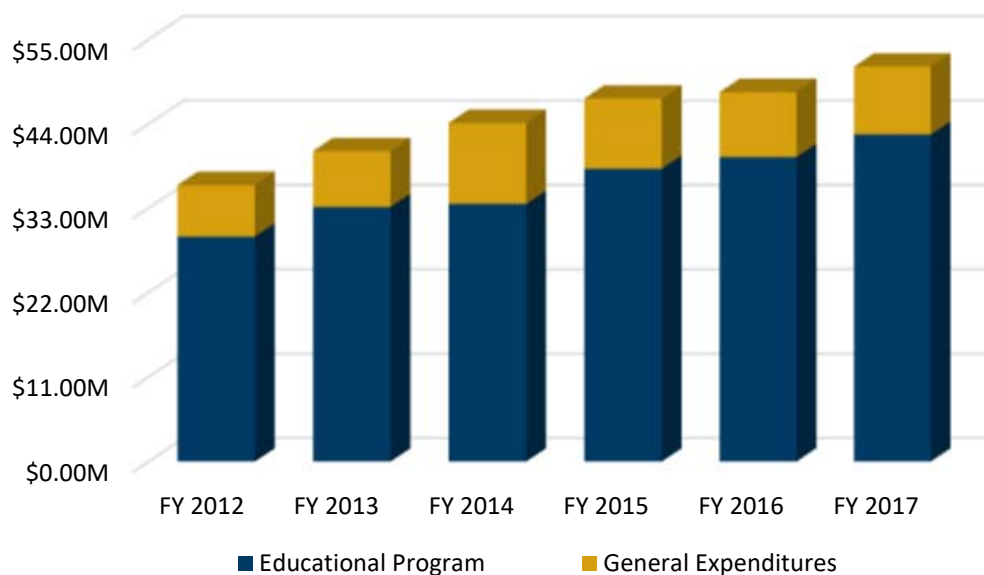
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2012 - 2017**

**KSU Vet Med
Table C**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|--------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| Instruction | \$24,025,251 | \$27,517,748 | \$27,788,192 | \$32,311,296 | \$32,992,702 | \$35,547,006 | 48.0% |
| Academic Support | \$5,286,193 | \$5,680,690 | \$5,784,060 | \$5,844,144 | \$6,695,839 | \$7,070,738 | 33.8% |
| Student Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA |
| Institutional Support | \$2,790 | \$0 | \$0 | \$0 | \$0 | \$0 | NA |
| Educational Program | \$29,314,234 | \$33,198,438 | \$33,572,252 | \$38,155,440 | \$39,688,541 | \$42,617,744 | 45.4% |
| Physical Plant | \$2,143,519 | \$2,079,895 | \$2,077,385 | \$2,120,190 | \$2,098,974 | \$2,236,897 | 4.4% |
| Research | \$0 | \$4,202 | \$2,137 | \$23,720 | \$24,945 | \$89,220 | NA |
| Public Service | \$4,185,180 | \$4,277,769 | \$5,341,841 | \$5,376,151 | \$5,436,455 | \$5,731,287 | 36.9% |
| Scholarships and Fellowships | \$395,259 | \$400,000 | \$400,000 | \$400,000 | \$402,572 | \$400,405 | 1.3% |
| Other (including Transfers) | \$0 | \$496,380 | \$2,743,150 | \$1,222,443 | \$497,388 | \$407,406 | NA |
| Total Educ. and General | \$36,038,192 | \$40,456,684 | \$44,136,765 | \$47,297,944 | \$48,148,875 | \$51,482,959 | 42.9% |
| Auxiliary Enterprises | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA |
| Total Operating | \$36,038,192 | \$40,456,684 | \$44,136,765 | \$47,297,944 | \$48,148,875 | \$51,482,959 | 42.9% |

**All Funds Operating Expenditures by Program
Fiscal Year 2012 - 2017**



Notes for this section begin on page 108.

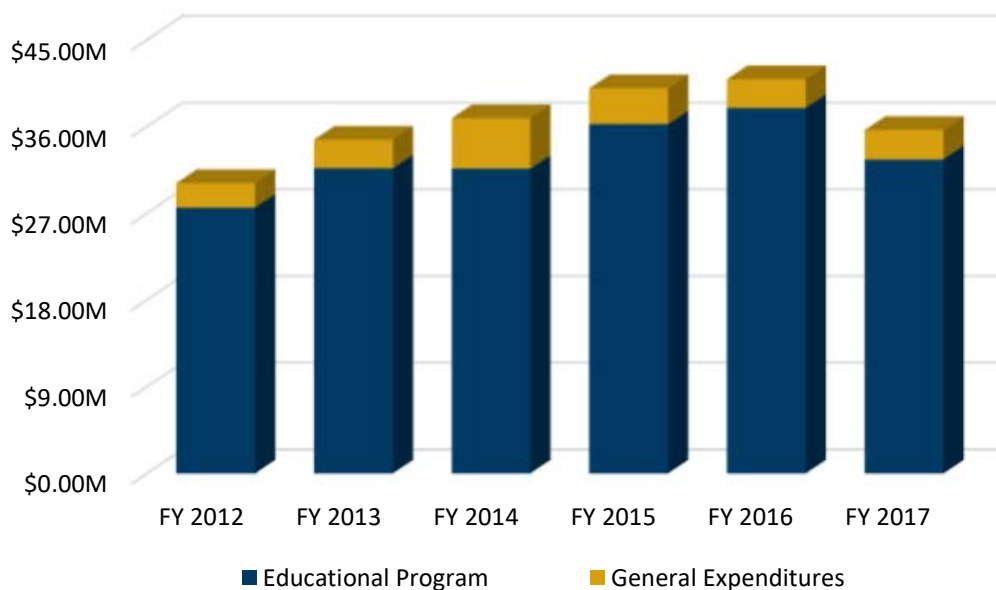
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
Fiscal Year 2012 - 2017**

**KSU Vet Med
Table D**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|--------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| Instruction | \$22,579,933 | \$26,268,433 | \$26,165,626 | \$30,812,810 | \$31,728,981 | \$26,083,576 | 15.5% |
| Academic Support | \$5,003,809 | \$5,386,633 | \$5,454,193 | \$5,421,083 | \$6,176,482 | \$6,495,461 | 29.8% |
| Student Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA |
| Institutional Support | \$1,789 | \$0 | \$0 | \$0 | \$0 | \$0 | NA |
| Educational Program | \$27,585,531 | \$31,655,066 | \$31,619,819 | \$36,233,893 | \$37,905,463 | \$32,579,037 | 18.1% |
| Physical Plant | \$2,138,121 | \$2,076,511 | \$2,077,385 | \$2,120,190 | \$2,098,974 | \$2,236,897 | 4.6% |
| Research | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,963 | NA |
| Public Service | \$0 | \$0 | \$4,827 | \$0 | \$0 | \$0 | NA |
| Scholarships and Fellowships | \$395,228 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | 1.2% |
| Other (including Transfers) | \$0 | \$496,380 | \$2,743,150 | \$1,222,443 | \$497,388 | \$407,406 | NA |
| Total Educ. and General | \$30,118,880 | \$34,627,957 | \$36,845,181 | \$39,976,526 | \$40,901,825 | \$35,627,303 | 18.3% |
| Auxiliary Enterprises | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA |
| Total General Use Exp. | \$30,118,880 | \$34,627,957 | \$36,845,181 | \$39,976,526 | \$40,901,825 | \$35,627,303 | 18.3% |

**General Use Operating Expenditures by Program
Fiscal Year 2012 - 2017**



Notes for this section begin on page 108.

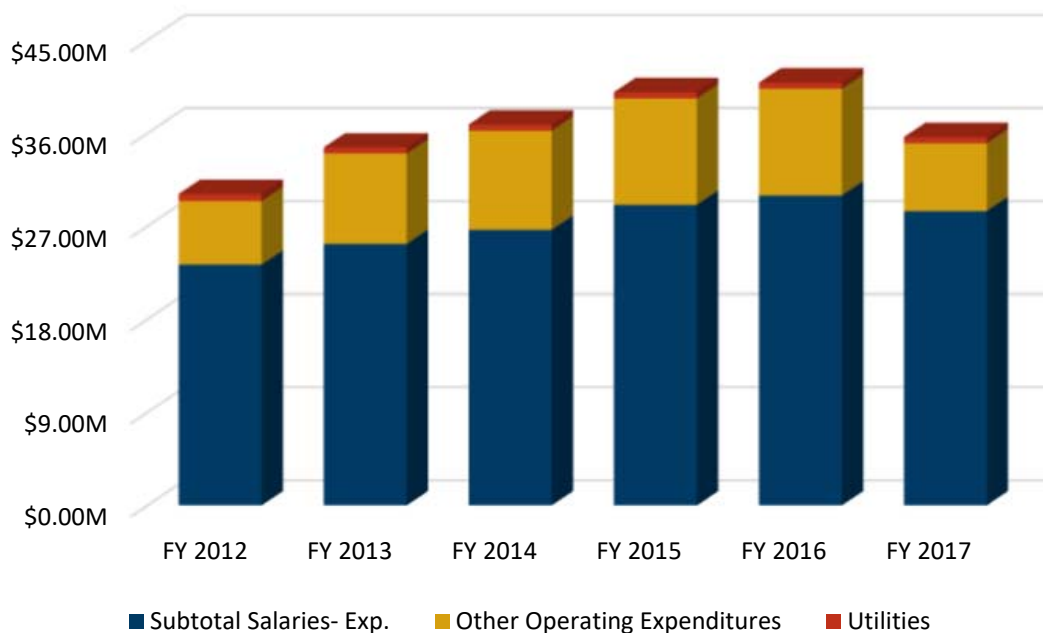
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
Fiscal Year 2012 - 2017**

**KSU Vet Med
Table E**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| Classified - FTE | 130.6 | 132.6 | 119.9 | 120.8 | 122.8 | 63.0 | -51.7% |
| Classified - Expenditures | \$3,590,640 | \$3,810,699 | \$3,830,582 | \$3,961,973 | \$3,900,671 | \$2,444,618 | -31.9% |
| Unclassified - FTE | 152.0 | 152.9 | 162.6 | 159.6 | 158.2 | 165.1 | 8.6% |
| Unclassified - Expenditures | \$14,094,042 | \$15,324,669 | \$16,523,362 | \$18,498,934 | \$19,473,193 | \$20,236,809 | 43.6% |
| Student Wages Expenditures | \$473,743 | \$458,450 | \$452,906 | \$411,083 | \$408,817 | \$224,600 | -52.6% |
| Health Insurance | \$2,120,297 | \$2,430,034 | \$2,411,162 | \$2,451,950 | \$2,309,358 | \$2,036,446 | -4.0% |
| All Other Fringe | \$3,003,107 | \$3,256,914 | \$3,427,458 | \$3,750,088 | \$3,881,375 | \$3,524,932 | 17.4% |
| Subtotal Salaries - FTE | 282.6 | 285.6 | 282.5 | 280.4 | 281.0 | 228.1 | -19.3% |
| Subtotal Salaries - Exp. | \$23,281,829 | \$25,280,766 | \$26,645,470 | \$29,074,028 | \$29,973,414 | \$28,467,405 | 22.3% |
| Other Operating Expenditures | \$6,134,457 | \$8,744,420 | \$9,596,943 | \$10,299,774 | \$10,325,576 | \$6,557,550 | 6.9% |
| Utilities | \$702,594 | \$602,771 | \$602,768 | \$602,724 | \$602,835 | \$602,348 | -14.3% |
| Total General Use Exp. | \$30,118,880 | \$34,627,957 | \$36,845,181 | \$39,976,526 | \$40,901,825 | \$35,627,303 | 18.3% |

**General Use Operating Expenditures by Object
Fiscal Year 2012 - 2017**



Notes for this section begin on page 108.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – Kansas State University Veterinary Medical Center

General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Reporting System (KHERS). KHERS is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHERS can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Profile enrollment and demographic data for KSU-Vet Med Center was derived from the Kansas State University's KHEDS AY submission by filtering on the major for each student.
6. AY 2009-2011 residency data is taken from the Student Status file of the KHEDS AY Collection, which measures residency at the end of the academic year. Subsequent data is taken from the new Enrolled Flags field which measures residency at the beginning of the academic year, and matches what is currently displayed in the Kansas Higher Education Reporting System.
7. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
8. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
9. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
10. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
11. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
12. Gross Building area – the floor area contained within the building – measured to the internal face of the external walls.
13. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
14. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
15. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for

the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table B: Total Operating Expenditures by Fund

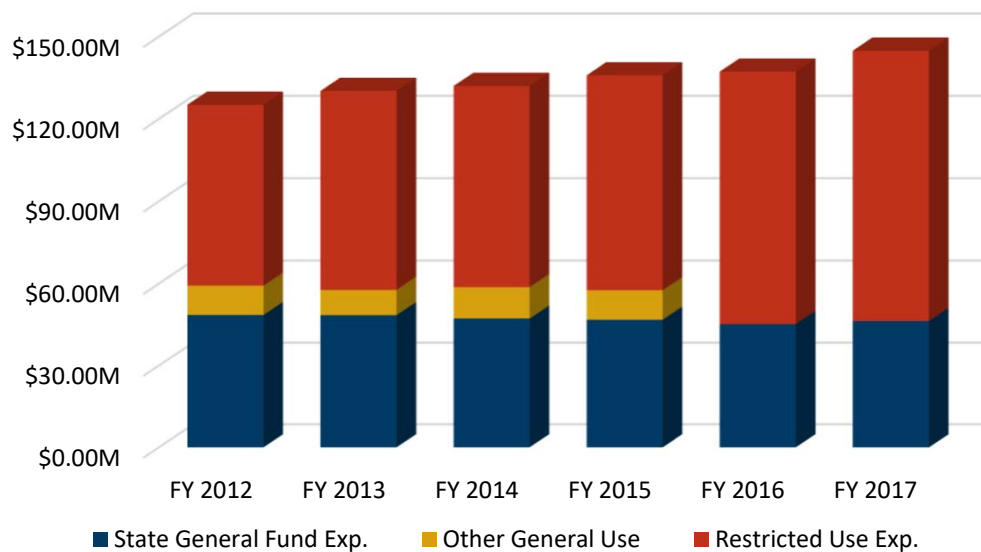
1. Starting in FY 2017, Kansas State University Veterinary Medical Center's "Hospital Revenue Funds" are no longer part of the General Use Expenditures and are now counted in Restricted Use.

**Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017**

**K-State Research and Extension
Table B**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | Percent of Total FY 2017 |
|--|------------------------------|------------------------------|------------------------------|------------------------------|-------------------------------|------------------------------|--------------------------|
| State General Fund Exp. Percent Increase Exp. | \$48,569,964 -1.6% | \$48,498,524 -0.1% | \$47,278,086 -2.5% | \$46,823,952 -1.0% | \$45,224,248 -3.4% | \$46,369,453 2.5% | 32.0% |
| General Fees Funds (Tuition) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% |
| Hospital Revenue Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% |
| Other General Use Percent Increase | \$10,694,576 1.9% | \$9,233,118 -13.7% | \$11,484,150 24.4% | \$10,762,323 -6.3% | \$0 NA | \$0 NA | 0.0% |
| General Use Exp. Percent Increase GU | \$59,264,540 -1.0% | \$57,731,642 -2.6% | \$58,762,236 1.8% | \$57,586,275 -2.0% | \$45,224,248 -21.5% | \$46,369,453 2.5% | 32.0% |
| Restricted Use Exp. Percent Increase RU | \$65,898,648 3.9% | \$72,511,019 10.0% | \$73,262,495 1.0% | \$78,330,962 6.9% | \$92,015,458 17.5% | \$98,518,012 7.1% | 68.0% |
| Operating Expenditures Pct. Increase - Operating Exp. | \$125,163,188 1.5% | \$130,242,661 4.1% | \$132,024,731 1.4% | \$135,917,237 2.9% | \$137,239,706 1.0% | \$144,887,465 5.6% | 100.0% |
| Restricted Use Non-Reportable Student Loan Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% |
| Total Operating Expenditures (including Non-reportable Student Loan Expenditures) | \$125,163,188 1.5% | \$130,242,661 4.1% | \$132,024,731 1.4% | \$135,917,237 2.9% | \$137,239,706 1.0% | \$144,887,465 5.6% | 100.0% |

**Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017**



Notes for this section begin on page 114.

Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2012 - 2017**

**K-State Research and Extension
Table C**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| Instruction | \$187,821 | \$0 | \$106,101 | \$78,385 | \$0 | \$8,654 | NA |
| Academic Support | \$137,190 | \$136,902 | \$135,216 | \$136,853 | \$46,881 | \$134,862 | -1.7% |
| Student Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA |
| Institutional Support | \$55,838 | \$0 | \$0 | \$0 | \$0 | \$0 | NA |
| Educational Program | \$380,849 | \$136,902 | \$241,317 | \$215,238 | \$46,881 | \$143,516 | -62.3% |
| Physical Plant | \$366,152 | \$521,223 | \$713,482 | \$362,955 | \$902,351 | \$1,381,025 | 277.2% |
| Research | \$76,640,712 | \$81,203,270 | \$82,726,315 | \$83,450,239 | \$82,983,298 | \$89,380,035 | 16.6% |
| Public Service | \$47,775,475 | \$48,381,266 | \$48,272,365 | \$51,628,112 | \$53,306,775 | \$53,982,889 | 13.0% |
| Scholarships and Fellowships | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA |
| Other (including Transfers) | \$0 | \$0 | \$71,252 | \$260,693 | \$401 | \$0 | NA |
| Total Educ. and General | \$125,163,188 | \$130,242,661 | \$132,024,731 | \$135,917,237 | \$137,239,706 | \$144,887,465 | 15.8% |
| Auxiliary Enterprises | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA |
| Operating Expenditures | \$125,163,188 | \$130,242,661 | \$132,024,731 | \$135,917,237 | \$137,239,706 | \$144,887,465 | 15.8% |
| Restricted Use Non-Reportable Student Loan Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA |
| Total Operating Expenditures (including Non-reportable Student Loan Expenditures) | \$125,163,188 | \$130,242,661 | \$132,024,731 | \$135,917,237 | \$137,239,706 | \$144,887,465 | 15.8% |

Notes for this section begin on page 114.

Source: Operating summaries of Legislative Budget submittals

General Use Operating Expenditures by Program
Fiscal Year 2012 - 2017

K-State Research and Extension
Table D

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|--------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| Instruction | \$0 | \$0 | \$4 | \$0 | \$0 | \$0 | NA |
| Academic Support | \$136,853 | \$136,902 | \$135,216 | \$136,853 | \$0 | \$85,201 | NA |
| Student Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA |
| Institutional Support | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA |
| Educational Program | \$136,853 | \$136,902 | \$135,220 | \$136,853 | \$0 | \$85,201 | NA |
| Physical Plant | \$159,386 | \$275,153 | \$492,823 | \$239,094 | \$323,160 | \$659,859 | 314.0% |
| Research | \$33,285,933 | \$32,998,602 | \$34,046,029 | \$33,276,119 | \$27,008,152 | \$28,109,857 | -15.6% |
| Public Service | \$25,682,368 | \$24,320,985 | \$24,016,912 | \$23,673,516 | \$17,892,535 | \$17,514,536 | -31.8% |
| Scholarships and Fellowships | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA |
| Other (including Transfers) | \$0 | \$0 | \$71,252 | \$260,693 | \$401 | \$0 | NA |
| Total Educ. and General | \$59,264,540 | \$57,731,642 | \$58,762,236 | \$57,586,275 | \$45,224,248 | \$46,369,453 | -21.8% |
| Auxiliary Enterprises | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA |
| Total General Use Exp. | \$59,264,540 | \$57,731,642 | \$58,762,236 | \$57,586,275 | \$45,224,248 | \$46,369,453 | -21.8% |

Notes for this section begin on page 114.

Source: *Operating summaries of Legislative Budget submittals*

**General Use Operating Expenditures by Object
Fiscal Year 2012 - 2017**

**K-State Research and Extension
Table E**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| Classified - FTE | 169.9 | 157.0 | 156.8 | 152.8 | 136.3 | 124.2 | -26.9% |
| Classified - Expenditures | \$5,782,436 | \$5,714,653 | \$5,605,235 | \$5,690,759 | \$5,242,002 | \$5,067,794 | -12.4% |
| Unclassified - FTE | 504.7 | 454.2 | 456.5 | 446.8 | 339.9 | 317.6 | -37.1% |
| Unclassified - Expenditures | \$33,477,560 | \$32,081,487 | \$32,606,030 | \$32,624,843 | \$25,444,346 | \$26,459,830 | -21.0% |
| Student Wages Expenditures | \$248,890 | \$258,426 | \$242,864 | \$259,943 | \$101,236 | \$145,058 | -41.7% |
| Health Insurance | \$4,190,672 | \$4,525,809 | \$4,240,285 | \$4,199,440 | \$3,344,841 | \$3,288,222 | -21.5% |
| All Other Fringe | \$7,522,125 | \$7,266,141 | \$7,385,627 | \$6,985,836 | \$6,240,565 | \$6,242,107 | -17.0% |
| Subtotal Salaries - FTE | 674.7 | 611.2 | 613.3 | 599.7 | 476.2 | 441.7 | -34.5% |
| Subtotal Salaries - Exp. | \$51,221,683 | \$49,846,516 | \$50,080,041 | \$49,760,821 | \$40,372,990 | \$41,203,011 | -19.6% |
| Other Operating Expenditures | \$7,883,471 | \$7,609,973 | \$8,189,372 | \$7,586,360 | \$4,528,098 | \$4,506,583 | -42.8% |
| Utilities | \$159,386 | \$275,153 | \$492,823 | \$239,094 | \$323,160 | \$659,859 | 314.0% |
| Total General Use Exp. | \$59,264,540 | \$57,731,642 | \$58,762,236 | \$57,586,275 | \$45,224,248 | \$46,369,453 | -21.8% |

Notes for this section begin on page 114.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – Kansas State University Extension Systems and Agricultural Research Programs (KSRE)

General Notes:

1. Kansas State University – Extension Systems & Agricultural Research Programs (KSRE) does not contain student enrollment and demographic data as ESARP primarily serves a research and service function.
2. Kansas State University – Extension Systems & Agricultural Research Programs (KSRE) was established as a separate budget unit in Fiscal year 1993 by the merger of Kansas Agricultural Experiment Station (KAES), the Cooperative Extension Service (CES), the International Grain, and the Meat and Livestock programs. All programs previously part of the KSU budget but under the jurisdiction of the Dean of Agriculture (except for the Office of Academic programs and Office of the Dean) are included in the separate agency administered by the Dean of Agriculture.
3. Kansas State University – Extension Systems & Agricultural Research Programs (KSRE) is a statewide network of educators sharing unbiased, research-based information and expertise on issues important to Kansas. It has established local, state, regional, national, and international partnerships. It is dedicated to a safe, sustainable, competitive food and fiber system and to strong, healthy communities, families, and youth through integrated research, analysis and education. With more than 125 years of research and 100 years of extension, KSRE has been improving the quality of life and standard of living for Kansans for a century. This integrated system connects the university to every county through locally based educators who serve as sources of objective information.
4. Extension Systems and Agricultural Research Programs of Kansas State University separate state agency for purpose of governor’s budget report and related legislative measures; title for such purpose. For the purpose of preparation of the governor's budget report and related legislative measure or measures for submission to the legislature, the Extension Systems and Agriculture Research Programs of Kansas State University shall be considered a separate state agency and shall be titled for such purpose as the "Kansas State University — Extension Systems and Agriculture Research Programs." The budget estimates and requests of such systems and programs shall be presented as a state agency separate from Kansas State University, and such separation shall be maintained in the budget documents and reports prepared by the director of the budget and the governor, or either of them, including all related legislative reports and measures submitted to the legislature.

Table B: Total Operating Expenditures by Fund

1. K-State Research and Extension requested and received permission to re-designate their federal land grant funds from General use to Restricted Use. Due to this reclassification, the other general use funds which were included in the FY 2017 Budget Request Document as the summary by funding source for FY 2015 actuals are not included in the FY 2018 Budget Request Document, which affects the amount used for “Other General Use” on Table B. While this change began with the FY 2017 actual figures, K-State Research and Extension adjusted their FY 2016 actuals to match the new FY 2017 budget structure in this years’ operating summary to provide better comparison between the two years.

Table D: General Use Operating Expenditures by Program

1. K-State Research and Extension does not have any general use Academic Support expenditures for FY 2016 due in part to the above note and also because the state general fund (SGF) accounts were included in a partial swap of funds from the Educational Building Fund for operating expenditures. The governor recommended and the Legislature approved partially reducing SGF appropriations but provided an equivalent amount in Educational Building Funding. In this specific case, the entire amount of SGF expenditures which typically occurred in the Academic Support program were transferred to the Educational Building Fund. As a result, the EBF fund source was not included in the General Use operating summaries.

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**Enrollment by Student Characteristics
Academic Year 2012 - 2017**

**Wichita State University
Table A**

| Enrollment: Headcount | AY 2012 | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | % Change AY 12 - 17 |
|------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------------------|
| Undergraduate | 15,577 | 15,119 | 14,164 | 14,062 | 13,645 | 13,687 | -12.1% |
| Graduate | 3,692 | 3,475 | 3,556 | 3,705 | 3,451 | 3,226 | -12.6% |
| Total | 19,269 | 18,594 | 17,720 | 17,767 | 17,096 | 16,913 | -12.2% |
| Enrollment: FTE | | | | | | | |
| Undergraduate | 10,026 | 10,002 | 9,796 | 9,816 | 9,610 | 9,560 | -4.6% |
| Graduate | 2,087 | 2,036 | 2,128 | 2,190 | 2,066 | 1,980 | -5.1% |
| Total | 12,112 | 12,038 | 11,924 | 12,006 | 11,675 | 11,540 | -4.7% |
| Student Status | | | | | | | |
| Full-time | 8,485 | 8,579 | 8,700 | 8,905 | 8,587 | 8,514 | 0.3% |
| Part-time | 10,784 | 10,015 | 9,020 | 8,862 | 8,509 | 8,399 | -22.1% |
| Total | 19,269 | 18,594 | 17,720 | 17,767 | 17,096 | 16,913 | -12.2% |
| Student Residency* | | | | | | | |
| Resident | 16,704 | 16,008 | 14,749 | 14,330 | 13,936 | 13,755 | -17.7% |
| Resident by Exception | 752 | 754 | 748 | 829 | 781 | 532 | -29.3% |
| Non-resident | 1,813 | 1,832 | 2,223 | 2,608 | 2,379 | 2,626 | 44.8% |
| Total | 19,269 | 18,594 | 17,720 | 17,767 | 17,096 | 16,913 | -12.2% |
| Gender | | | | | | | |
| Female | 10,500 | 10,087 | 9,284 | 9,283 | 9,014 | 9,040 | -13.9% |
| Male | 8,769 | 8,507 | 8,436 | 8,484 | 8,082 | 7,873 | -10.2% |
| Unknown | 0 | 0 | 0 | 0 | 0 | 0 | NA |
| Total | 19,269 | 18,594 | 17,720 | 17,767 | 17,096 | 16,913 | -12.2% |
| Student Age: Undergraduates | | | | | | | |
| Age < 18 | 4.9% | 4.7% | 1.5% | 0.4% | 0.7% | 0.9% | -84.1% |
| 18-19 | 15.4% | 14.8% | 13.6% | 14.4% | 13.8% | 15.2% | -13.1% |
| 20-24 | 44.6% | 46.5% | 50.2% | 50.1% | 51.0% | 50.5% | -0.6% |
| 25-44 | 29.9% | 29.0% | 29.8% | 30.1% | 29.2% | 27.7% | -18.6% |
| 45-64 | 4.3% | 4.1% | 3.9% | 3.8% | 3.4% | 3.2% | -33.9% |
| Age 65+ | 0.9% | 0.9% | 1.0% | 1.2% | 1.8% | 2.5% | 148.6% |
| Student Age: Graduates | | | | | | | |
| Age < 18 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | NA |
| 18-19 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | NA |
| 20-24 | 17.8% | 19.3% | 22.5% | 22.8% | 21.5% | 20.3% | -0.2% |
| 25-44 | 66.6% | 65.8% | 63.2% | 64.4% | 65.5% | 66.7% | -12.5% |
| 45-64 | 13.9% | 13.2% | 12.3% | 11.0% | 10.7% | 10.4% | -34.8% |
| Age 65+ | 1.7% | 1.8% | 2.0% | 1.8% | 2.3% | 2.6% | 35.5% |
| Student Race/Ethnicity | | | | | | | |
| White | 64.2% | 64.1% | 62.1% | 59.8% | 60.9% | 60.4% | -17.4% |
| Hispanic/Latino | 6.4% | 6.9% | 7.3% | 7.9% | 8.6% | 9.5% | 30.0% |
| Black or African-American | 6.5% | 6.1% | 5.6% | 5.6% | 5.3% | 5.5% | -25.7% |
| Asian | 5.9% | 5.9% | 6.2% | 6.0% | 6.2% | 6.3% | -5.3% |
| American Indian or Alaskan Native | 1.0% | 0.9% | 0.7% | 0.8% | 0.7% | 0.7% | -41.8% |
| Native Hawaiian/Pacific Islander | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.0% |
| Two or more | 1.7% | 2.1% | 2.3% | 2.8% | 3.1% | 3.4% | 80.1% |
| Non-Resident Alien | 8.9% | 10.6% | 12.9% | 14.2% | 13.0% | 11.8% | 16.7% |
| Unknown | 5.3% | 3.2% | 2.6% | 2.8% | 2.0% | 2.2% | -64.3% |

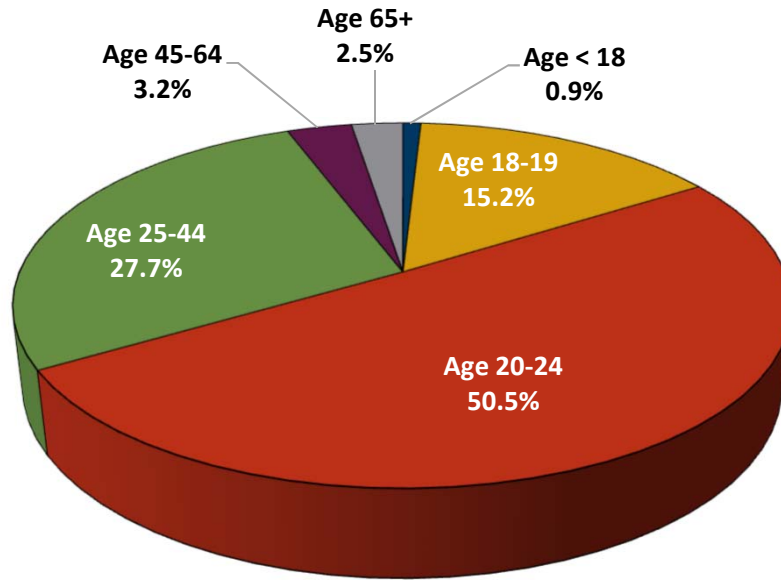
*See notes section for explanation of the change in student residency definition.

Notes for this section begin on page 124.

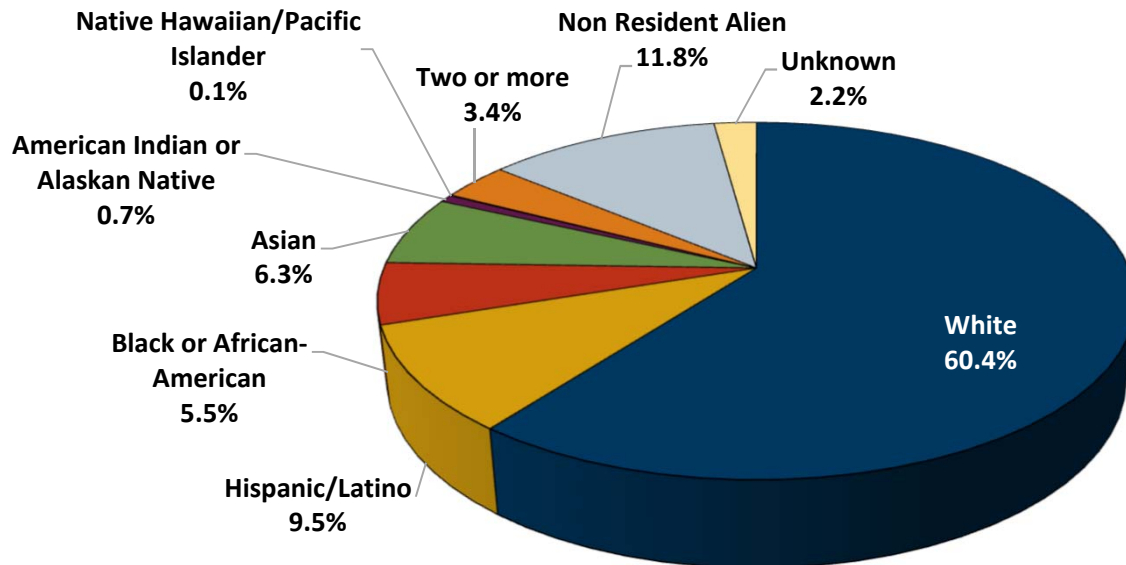
Source: KHEDS AY Collection

**Enrollment by Student Characteristics
Academic Year 2017**

**Enrollment by Age - Undergraduates
Academic Year 2017**



**Enrollment by Race/Ethnicity
Academic Year 2017**



Notes for this section begin on page 124.

Source: KHEDS AY Collection

Enrollment by Student Characteristics
Fall 2012 - 2017
Academic Year 2012 - 2017

Wichita State University
Table A

| | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | % Change Fall 12 - 17 |
|--|---------------|---------------|---------------|--------------|---------------|---------------|-----------------------------|
| Occupancy in Univ. owned housing & Pct. to Total Enroll | 1,105 7.4% | 1,178 8.1% | 1,107 7.4% | 966 6.7% | 1,163 8.0% | 1,226 8.1% | 11.0% 9.5% |
| Facility Characteristics* | | | | | | | |
| Total Gross Area | 3,098,877 | | 3,243,808 | | 3,472,937 | | NA |
| Total Net Assignable | 2,079,162 | | 2,209,798 | | 2,299,605 | | NA |
| Net Assignable - Residential | 249,017 | | 350,854 | | 330,241 | | NA |
| Gross Area Built Since 1961 | 1,512,765 | | 1,538,751 | | 1,681,412 | | NA |
| % of Gross Building Area | 72.1% | | 72.4% | | 74.2% | | NA |
| Avg. Hours of Utilization / week | | | | | | | |
| Classroom (7:30 - 5:30) | 24.86 | | 24.71 | | 24.11 | | NA |
| Teaching Lab (7:30 - 5:30) | 18.55 | | 19.49 | | 18.69 | | NA |
| <hr/> | | | | | | | |
| | AY 2012 | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | % Change AY 12 - 17 |
| Enroll: ACT Scores | | | | | | | |
| (First-time freshmen) | | | | | | | |
| 12 and under | 0.1% | 0.2% | 0.0% | 0.0% | 0.1% | 0.0% | NA |
| 13 - 16 | 3.6% | 5.6% | 3.2% | 5.7% | 5.2% | 4.8% | 33.7% |
| 17 - 22 | 40.4% | 42.2% | 39.9% | 42.9% | 40.0% | 38.8% | -4.0% |
| 23 - 26 | 34.4% | 34.2% | 33.5% | 32.5% | 34.1% | 32.3% | -6.2% |
| 27 - 31 | 19.3% | 16.1% | 21.0% | 16.8% | 18.1% | 20.3% | 5.0% |
| 32 - 36 | 2.2% | 1.7% | 2.4% | 2.2% | 2.5% | 3.9% | 78.4% |
| Degrees/Certificates Awarded** | | | | | | | |
| Certificates | 12 | 11 | 0 | 0 | 0 | 0 | NA |
| Associate Degrees | 38 | 52 | 60 | 72 | 87 | 68 | 78.9% |
| Bachelor's Degrees | 2,095 | 2,078 | 2,123 | 1,974 | 2,144 | 2,111 | 0.8% |
| Master's Degrees | 803 | 781 | 768 | 828 | 832 | 761 | -5.2% |
| Doctoral Degrees | 77 | 77 | 85 | 101 | 89 | 110 | 42.9% |
| Total | 3,025 | 2,999 | 3,036 | 2,975 | 3,152 | 3,050 | 0.8% |
| Other Awards | - | - | 63 | 68 | 90 | 110 | NA |

*The KBOR Inventory of Physical Facilities is reported only in even years.

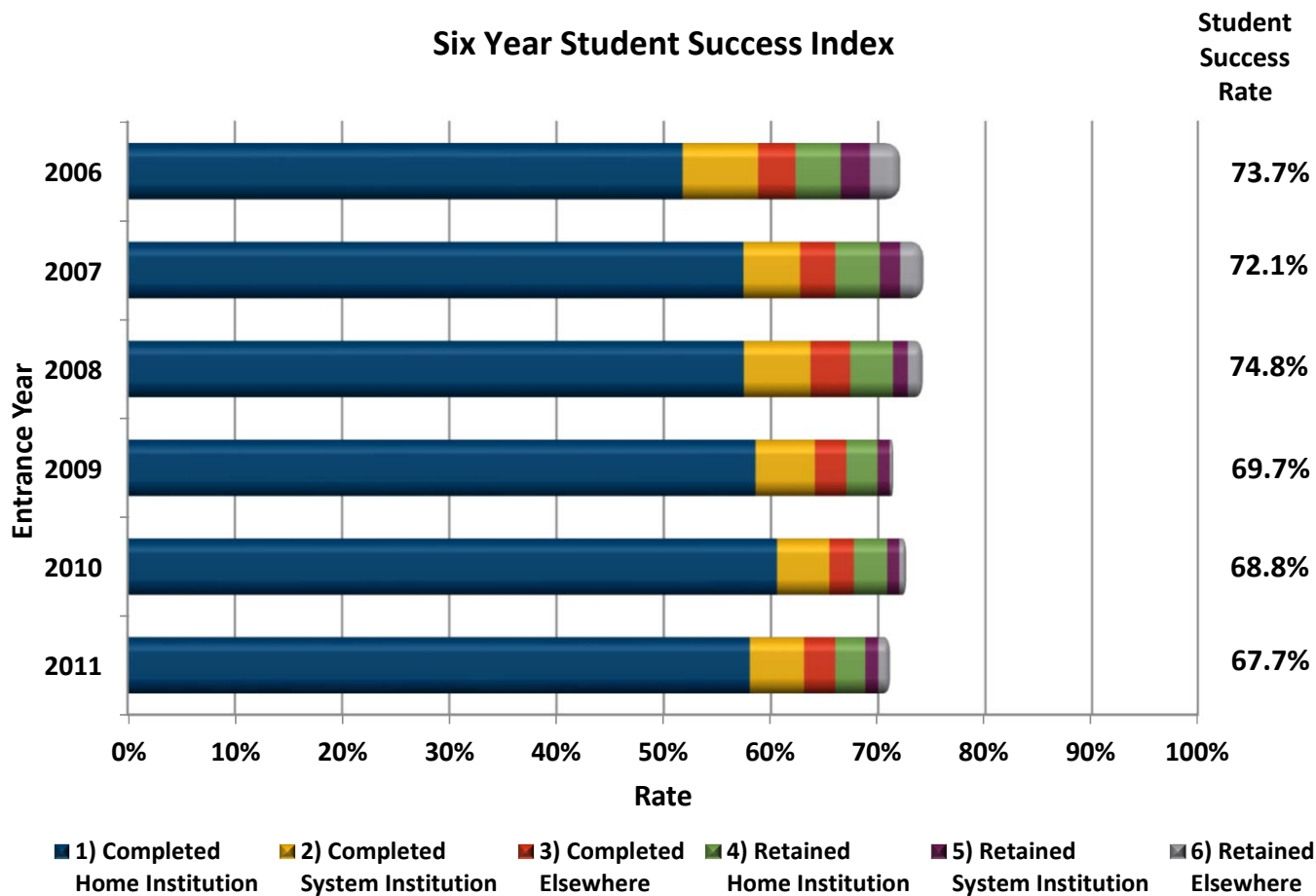
**See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 124.

Source: *State University Housing Report; State University Inventory of Facilities; ACT Class Profile Report; KHEDS AY Collection*

Student Success Index*
Entrance Year 2006 - 2011

Wichita State University
Table A



| Entrance Year | Completed Home Institution | Completed System Institution | Completed Elsewhere | Retained Home Institution | Retained System Institution | Retained Elsewhere | Student Success Rate |
|---------------|----------------------------|------------------------------|---------------------|---------------------------|-----------------------------|--------------------|----------------------|
| 2006 | 45.3% | 9.6% | 4.1% | 7.3% | 4.3% | 3.2% | 73.7% |
| 2007 | 44.4% | 10.5% | 4.2% | 5.6% | 4.1% | 3.1% | 72.1% |
| 2008 | 48.6% | 10.7% | 4.4% | 5.6% | 3.4% | 2.2% | 74.8% |
| 2009 | 44.8% | 10.2% | 4.3% | 6.6% | 3.2% | 0.7% | 69.7% |
| 2010 | 43.4% | 11.2% | 3.2% | 5.9% | 4.1% | 1.0% | 68.8% |
| 2011 | 45.1% | 9.8% | 3.2% | 5.3% | 2.7% | 1.6% | 67.7% |

*Cohort measured includes all first-time entering and transferring degree-seeking students.

Notes for this section begin on page 124.

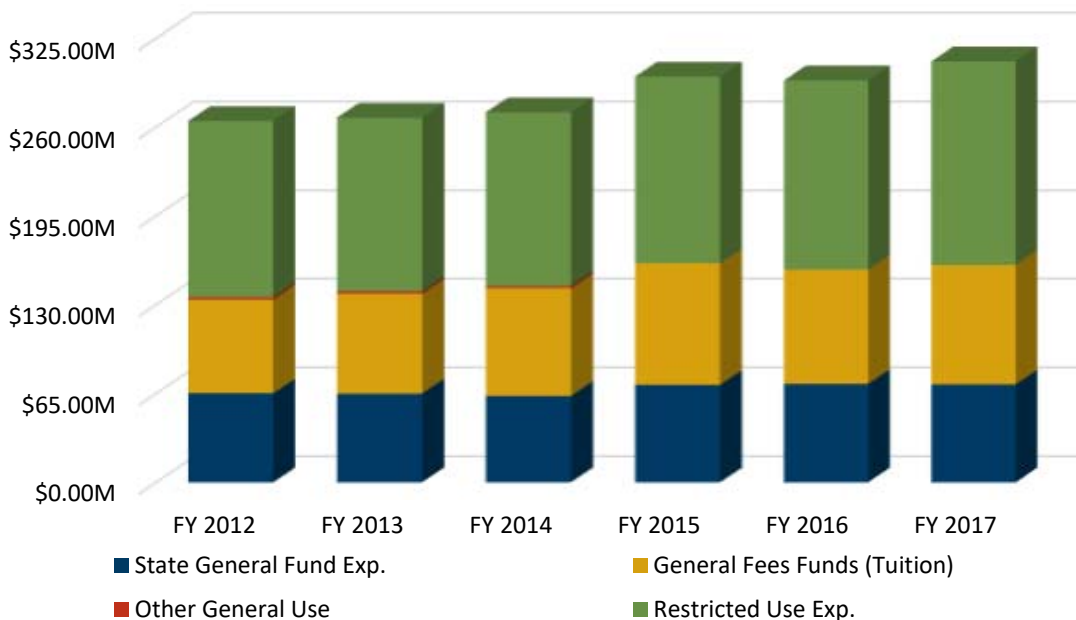
Source: KHEDS AY Collection; National Student Clearinghouse

**Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017**

**Wichita State University
Table B**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | Percent of Total FY 2017 |
|--|------------------------------|------------------------------|------------------------------|-------------------------------|-------------------------------|------------------------------|--------------------------|
| State General Fund Exp. Percent Increase Exp. | \$65,106,595 -1.9% | \$65,065,895 -0.1% | \$63,298,140 -2.7% | \$71,362,447 12.7% | \$72,046,785 1.0% | \$71,717,398 -0.5% | 23.3% |
| General Fees Funds (Tuition) Percent Increase Tuition | \$68,710,260 16.4% | \$72,970,662 6.2% | \$78,732,374 7.9% | \$89,063,909 13.1% | \$83,609,727 -6.1% | \$87,486,619 4.6% | 28.4% |
| Hospital Revenue Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% |
| Other General Use Percent Increase | \$1,643,597 -0.2% | \$1,645,477 0.1% | \$1,647,673 0.1% | \$0 NA | \$0 NA | \$0 NA | 0.0% |
| General Use Exp. Percent Increase GU | \$135,460,452 6.7% | \$139,682,034 3.1% | \$143,678,187 2.9% | \$160,426,356 11.7% | \$155,656,512 -3.0% | \$159,204,017 2.3% | 51.6% |
| Restricted Use Exp. Percent Increase RU | \$129,135,135 9.0% | \$127,313,070 -1.4% | \$127,227,516 -0.1% | \$136,622,367 7.4% | \$138,581,117 1.4% | \$149,056,269 7.6% | 48.4% |
| Total Operating Exp. Pct. Increase Total Operating | \$264,595,587 7.8% | \$266,995,104 0.9% | \$270,905,703 1.5% | \$297,048,723 9.7% | \$294,237,629 -0.9% | \$308,260,286 4.8% | 100.0% |

**Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017**



Notes for this section begin on page 124.

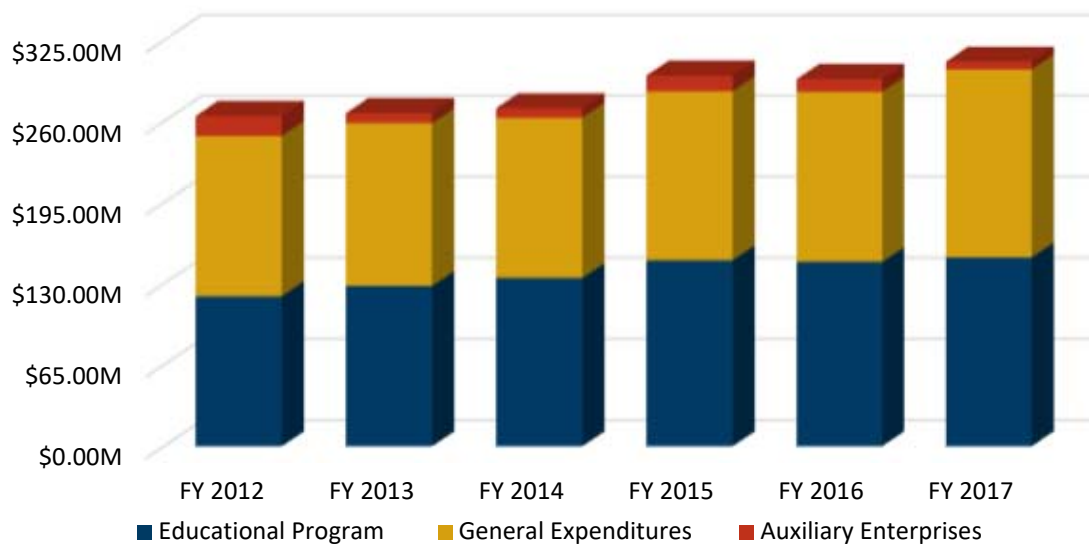
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2012 - 2017**

**Wichita State University
Table C**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|------------------------------|
| Instruction per FTE Student | \$61,200,879 \$5,237 | \$65,980,352 \$5,658 | \$69,149,740 \$5,912 | \$74,636,602 \$6,239 | \$75,491,594 \$6,499 | \$76,369,634 \$6,606 | 24.8% 26.1% |
| Academic Support per FTE Student | \$25,941,444 \$2,220 | \$27,817,197 \$2,385 | \$25,705,176 \$2,198 | \$29,154,071 \$2,437 | \$29,599,278 \$2,548 | \$30,991,193 \$2,681 | 19.5% 20.8% |
| Student Services per FTE Student | \$17,835,344 \$1,526 | \$18,473,649 \$1,584 | \$18,548,747 \$1,586 | \$22,071,776 \$1,845 | \$22,505,668 \$1,937 | \$22,953,430 \$1,986 | 28.7% 30.1% |
| Institutional Support per FTE Student | \$15,119,892 \$1,294 | \$15,964,785 \$1,369 | \$21,293,522 \$1,821 | \$22,901,340 \$1,915 | \$20,019,806 \$1,723 | \$20,710,510 \$1,792 | 37.0% 38.5% |
| Educational Program per FTE Student | \$120,097,559 \$10,277 | \$128,235,983 \$10,996 | \$134,697,185 \$11,517 | \$148,763,789 \$12,436 | \$147,616,346 \$12,708 | \$151,024,767 \$13,064 | 25.8% 27.1% |
| Physical Plant | \$23,368,126 | \$25,053,568 | \$23,868,060 | \$26,238,027 | \$24,937,342 | \$23,272,865 | -0.4% |
| Research | \$49,684,791 | \$48,603,865 | \$47,802,974 | \$50,889,656 | \$54,966,557 | \$67,370,344 | 35.6% |
| Public Service | \$17,806,128 | \$19,520,817 | \$21,285,578 | \$21,934,880 | \$22,530,034 | \$19,966,074 | 12.1% |
| Scholarships and Fellowships | \$34,735,252 | \$34,499,317 | \$32,470,616 | \$33,386,163 | \$31,059,758 | \$33,761,953 | -2.8% |
| Other (including Transfers) | \$2,733,467 | \$2,735,347 | \$3,053,557 | \$2,955,232 | \$2,878,075 | \$6,376,388 | 133.3% |
| Total Educ. and General | \$248,425,323 | \$258,648,897 | \$263,177,970 | \$284,167,747 | \$283,988,112 | \$301,772,391 | 21.5% |
| Auxiliary Enterprises | \$16,170,264 | \$8,346,207 | \$7,727,733 | \$12,880,976 | \$10,249,517 | \$6,487,895 | -59.9% |
| Total Operating Exp. | \$264,595,587 | \$266,995,104 | \$270,905,703 | \$297,048,723 | \$294,237,629 | \$308,260,286 | 16.5% |

**All Funds Operating Expenditures by Program
Fiscal Year 2012 - 2017**



Notes for this section begin on page 124.

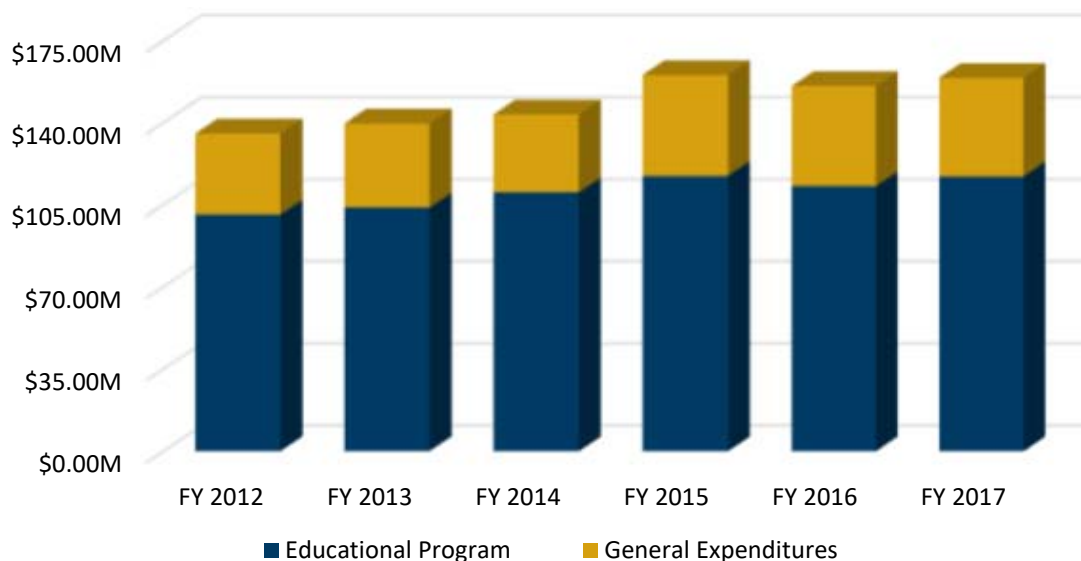
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
Fiscal Year 2012 - 2017**

**Wichita State University
Table D**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|--------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| Instruction | \$54,517,069 | \$56,051,049 | \$58,767,851 | \$61,716,162 | \$61,442,708 | \$61,211,249 | 12.3% |
| per FTE Student | \$4,665 | \$4,806 | \$5,025 | \$5,159 | \$5,289 | \$5,295 | 13.5% |
| Academic Support | \$21,003,019 | \$22,147,702 | \$20,674,600 | \$22,779,774 | \$22,427,718 | \$24,725,745 | 17.7% |
| per FTE Student | \$1,797 | \$1,899 | \$1,768 | \$1,904 | \$1,931 | \$2,139 | 19.0% |
| Student Services | \$11,178,070 | \$10,748,031 | \$11,367,442 | \$12,003,855 | \$11,790,613 | \$12,689,264 | 13.5% |
| per FTE Student | \$957 | \$922 | \$972 | \$1,003 | \$1,015 | \$1,098 | 14.8% |
| Institutional Support | \$14,158,124 | \$14,979,102 | \$19,588,219 | \$20,825,318 | \$17,371,779 | \$18,586,998 | 31.3% |
| per FTE Student | \$1,212 | \$1,284 | \$1,675 | \$1,741 | \$1,496 | \$1,608 | 32.7% |
| Educational Program | \$100,856,282 | \$103,925,884 | \$110,398,112 | \$117,325,109 | \$113,032,818 | \$117,213,256 | 16.2% |
| per FTE Student | \$8,630 | \$8,911 | \$9,439 | \$9,808 | \$9,731 | \$10,140 | 17.5% |
| Physical Plant | \$21,978,991 | \$23,949,339 | \$22,694,319 | \$23,345,636 | \$21,791,344 | \$21,284,254 | -3.2% |
| Research | \$1,620,664 | \$1,432,160 | \$1,242,234 | \$11,128,501 | \$12,917,443 | \$11,667,104 | 619.9% |
| Public Service | \$3,222,122 | \$3,341,225 | \$3,772,307 | \$3,449,087 | \$3,063,404 | \$2,060,030 | -36.1% |
| Scholarships and Fellowships | \$5,048,926 | \$4,298,079 | \$2,833,672 | \$3,083,449 | \$2,753,813 | \$4,693,645 | -7.0% |
| Other (including Transfers) | \$2,733,467 | \$2,735,347 | \$2,737,543 | \$2,094,574 | \$2,097,690 | \$2,285,728 | -16.4% |
| Total Educ. and General | \$135,460,452 | \$139,682,034 | \$143,678,187 | \$160,426,356 | \$155,656,512 | \$159,204,017 | 17.5% |
| Auxiliary Enterprises | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA |
| Total General Use Exp. | \$135,460,452 | \$139,682,034 | \$143,678,187 | \$160,426,356 | \$155,656,512 | \$159,204,017 | 17.5% |

**General Use Operating Expenditures by Program
Fiscal Year 2012 - 2017**



Notes for this section begin on page 124.

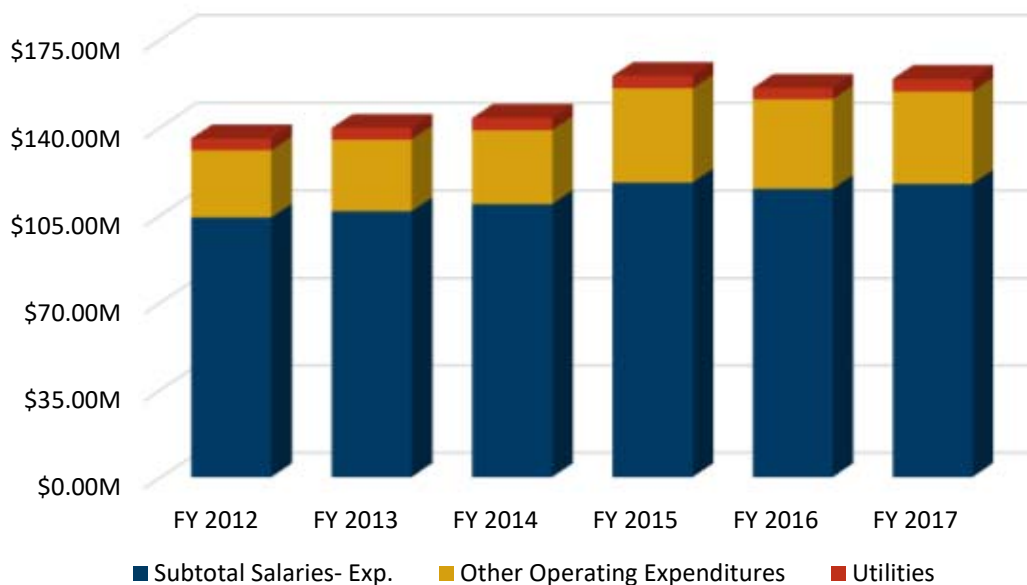
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
Fiscal Year 2012 - 2017**

**Wichita State University
Table E**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|---------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| Classified - FTE | 563.5 | 556.8 | 549.0 | 532.0 | 426.6 | 336.7 | -40.3% |
| Classified - Expenditures | \$17,715,683 | \$17,334,841 | \$16,746,418 | \$17,247,929 | \$15,887,446 | \$12,188,071 | -31.2% |
| Unclassified - FTE | 856.4 | 872.1 | 925.1 | 959.8 | 1,056.4 | 1,089.1 | 27.2% |
| Unclassified - Expenditures | \$61,717,949 | \$63,194,610 | \$66,661,349 | \$73,046,953 | \$73,003,499 | \$78,864,065 | 27.8% |
| Student Wages Expenditures | \$1,123,272 | \$1,108,597 | \$1,179,398 | \$1,146,535 | \$1,111,495 | \$1,146,165 | 2.0% |
| Health Insurance | \$9,933,056 | \$10,939,760 | \$10,695,083 | \$11,107,681 | \$10,122,637 | \$10,066,678 | 1.3% |
| All Other Fringe | \$13,517,763 | \$13,945,384 | \$14,107,779 | \$15,451,484 | \$15,256,779 | \$15,127,014 | 11.9% |
| Subtotal Salaries - FTE | 1,419.9 | 1,428.8 | 1,474.1 | 1,491.8 | 1,483.0 | 1,425.8 | 0.4% |
| Subtotal Salaries - Exp. | \$104,007,723 | \$106,523,192 | \$109,390,027 | \$118,000,582 | \$115,381,856 | \$117,391,993 | 12.9% |
| Other Operating Expenditures | \$26,766,839 | \$28,569,768 | \$29,501,895 | \$37,525,438 | \$35,708,727 | \$36,886,275 | 37.8% |
| Utilities | \$4,685,890 | \$4,589,074 | \$4,786,265 | \$4,900,336 | \$4,565,929 | \$4,925,749 | 5.1% |
| Total General Use Exp. | \$135,460,452 | \$139,682,034 | \$143,678,187 | \$160,426,356 | \$155,656,512 | \$159,204,017 | 17.5% |

**General Use Operating Expenditures by Object
Fiscal Year 2012 - 2017**



Notes for this section begin on page 124.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – Wichita State University

General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

1. The number of certificates awarded at Wichita State University for AY 2014 was updated on 6/16/2015 to correct an institutional error in reporting certificates that led to an industry recognized credential. The number of certificates on WSU's tables will not align with numbers in KHERS.
2. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
3. Demographic and enrollment data can also be found in the Kansas Higher Education Reporting System (KHERS). KHERS is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHERS can be accessed at stats.kansasregents.org/.
4. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students. Medical residents at the University of Kansas Medical Center are reported in the enrollment headcount and student status, but are not assigned credit hours. Therefore, the FTE numbers for KUMC should not be compared to the headcount enrollment since each measures a different cohort of students. All other profile demographic and enrollment data for KUMC includes the medical students.
5. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
6. AY 2009-2011 residency data is taken from the Student Status file of the KHEDS AY Collection, which measures residency at the end of the academic year. Subsequent data is taken from the new Enrolled Flags field which measures residency at the beginning of the academic year, and matches what is currently displayed in the Kansas Higher Education Reporting System.
7. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
8. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
9. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
10. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
11. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
12. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
13. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.

14. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
15. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table A: Student Success Index

1. The data may have changed slightly in Entrance Year 2005 through Entrance Year 2009 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
2. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
3. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
4. The Student Success Index varies from typical IPEDS measures in the followings ways:
 - The index uses an academic year cohort, not the fall cohort.
 - The entrance year is the academic year in which the student entered the Kansas' public postsecondary education system.
 - The index includes part-time and full-time students, as well as transfer students.
 - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
 - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
 - IPEDS allows institutions to count completers as 'retained' in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
 - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
 - Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
 - Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.

**Enrollment by Student Characteristics
Academic Year 2012 - 2017**

**Emporia State University
Table A**

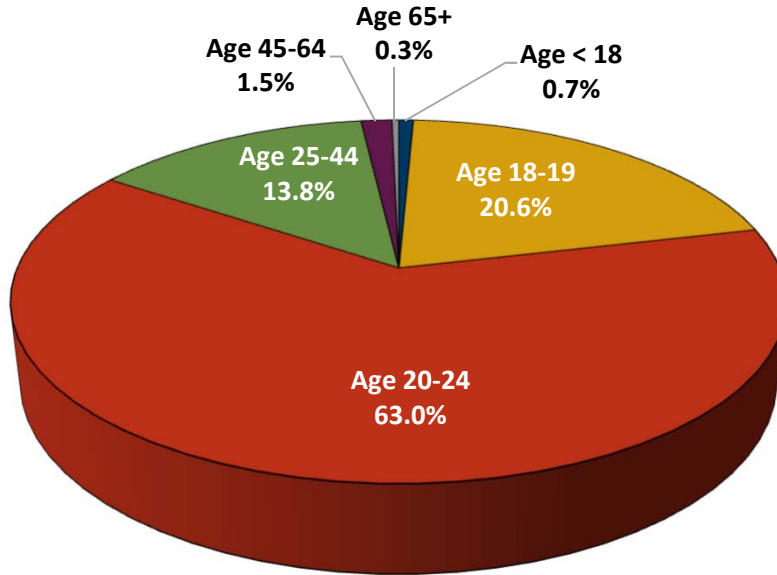
| Enrollment: Headcount | AY 2012 | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | % Change AY 12 - 17 |
|------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------------------|
| Undergraduate | 4,310 | 4,279 | 4,399 | 4,351 | 4,276 | 4,039 | -6.3% |
| Graduate | 3,129 | 3,072 | 3,151 | 3,210 | 3,123 | 3,121 | -0.3% |
| Total | 7,439 | 7,351 | 7,550 | 7,561 | 7,399 | 7,160 | -3.8% |
| Enrollment: FTE | | | | | | | |
| Undergraduate | 3,452 | 3,392 | 3,473 | 3,512 | 3,658 | 3,543 | 2.6% |
| Graduate | 1,315 | 1,295 | 1,358 | 1,434 | 1,505 | 1,457 | 10.8% |
| Total | 4,767 | 4,688 | 4,830 | 4,947 | 5,163 | 5,000 | 4.9% |
| Student Status | | | | | | | |
| Full-time | 3,305 | 3,340 | 3,436 | 3,523 | 3,825 | 3,681 | 11.4% |
| Part-time | 4,134 | 4,011 | 4,114 | 4,038 | 3,574 | 3,479 | -15.8% |
| Total | 7,439 | 7,351 | 7,550 | 7,561 | 7,399 | 7,160 | -3.8% |
| Student Residency* | | | | | | | |
| Resident | 5,702 | 5,685 | 5,761 | 5,943 | 5,483 | 5,311 | -6.9% |
| Resident by Exception | 0 | 0 | 0 | 4 | 256 | 293 | NA |
| Non-resident | 1,737 | 1,666 | 1,789 | 1,614 | 1,660 | 1,556 | -10.4% |
| Total | 7,439 | 7,351 | 7,550 | 7,561 | 7,399 | 7,160 | -3.8% |
| Gender | | | | | | | |
| Female | 4,762 | 4,636 | 4,723 | 4,740 | 4,684 | 4,556 | -4.3% |
| Male | 2,677 | 2,680 | 2,798 | 2,821 | 2,704 | 2,575 | -3.8% |
| Unknown | 0 | 35 | 29 | 0 | 11 | 29 | NA |
| Total | 7,439 | 7,351 | 7,550 | 7,561 | 7,399 | 7,160 | -3.8% |
| Student Age: Undergraduates | | | | | | | |
| Age < 18 | 0.3% | 0.6% | 0.6% | 0.9% | 1.1% | 0.7% | 123.1% |
| 18-19 | 15.9% | 18.1% | 19.6% | 21.9% | 22.0% | 20.6% | 21.4% |
| 20-24 | 60.9% | 58.8% | 57.7% | 57.8% | 59.8% | 63.0% | -3.1% |
| 25-44 | 19.5% | 19.5% | 19.3% | 16.7% | 14.9% | 13.8% | -33.8% |
| 45-64 | 2.5% | 2.2% | 2.0% | 2.1% | 1.6% | 1.5% | -42.6% |
| Age 65+ | 0.8% | 0.8% | 0.7% | 0.6% | 0.6% | 0.3% | -60.0% |
| Student Age: Graduates | | | | | | | |
| Age < 18 | 0.8% | 0.6% | 1.0% | 0.9% | 1.1% | 1.1% | 30.8% |
| 18-19 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | NA |
| 20-24 | 9.4% | 9.7% | 10.4% | 11.7% | 11.4% | 11.3% | 20.4% |
| 25-44 | 68.2% | 68.7% | 67.9% | 68.5% | 69.1% | 68.9% | 0.8% |
| 45-64 | 20.0% | 19.1% | 18.8% | 17.3% | 16.6% | 17.1% | -14.9% |
| Age 65+ | 1.6% | 1.8% | 1.8% | 1.7% | 1.9% | 1.6% | 0.0% |
| Student Race/Ethnicity | | | | | | | |
| White | 72.8% | 73.6% | 72.8% | 71.7% | 71.4% | 62.5% | -17.4% |
| Hispanic/Latino | 5.1% | 5.9% | 6.3% | 7.2% | 7.4% | 7.1% | 32.5% |
| Black or African-American | 4.3% | 4.2% | 4.4% | 4.3% | 4.2% | 3.9% | -14.0% |
| Asian | 0.9% | 0.7% | 0.8% | 0.9% | 1.0% | 0.9% | -8.7% |
| American Indian or Alaskan Native | 0.4% | 0.3% | 0.3% | 0.4% | 0.4% | 0.3% | -34.4% |
| Native Hawaiian/Pacific Islander | 0.2% | 0.2% | 0.2% | 0.1% | 0.1% | 0.1% | -66.7% |
| Two or more | 1.5% | 2.0% | 2.1% | 2.5% | 2.5% | 2.4% | 58.2% |
| Non-Resident Alien | 8.6% | 8.3% | 9.0% | 9.4% | 8.9% | 8.0% | -11.2% |
| Unknown | 6.0% | 4.7% | 4.0% | 3.5% | 4.1% | 14.9% | 139.1% |

*See notes section for explanation of the change in student residency definition.

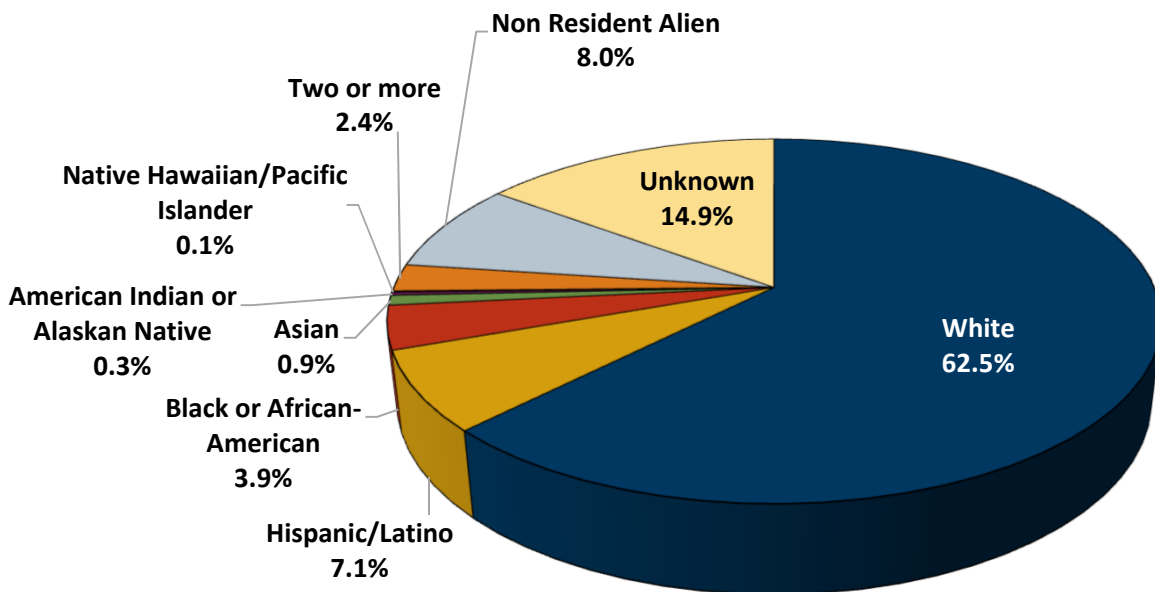
Notes for this section begin on page 134.

Source: *KHEDS AY Collection*

**Enrollment by Age - Undergraduates
Academic Year 2017**



**Enrollment by Race/Ethnicity
Academic Year 2017**



Notes for this section begin on page 134.

Source: KHEDS AY Collection

Enrollment by Student Characteristics
Fall 2012 - 2017
Academic Year 2012 - 2017

Emporia State University
Table A

| | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | % Change Fall 12 - 17 |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------------------|
| Occupancy in Univ. owned housing & Pct. to Total Enroll | 744 18.0% | 834 19.8% | 928 21.4% | 931 22.0% | 890 21.8% | 812 14.2% | 9.1% -21.1% |
| Facility Characteristics* | | | | | | | |
| Total Gross Area | 1,706,506 | | 1,701,764 | | 1,614,675 | | NA |
| Total Net Assignable | 1,085,168 | | 1,082,583 | | 1,019,280 | | NA |
| Net Assignable - Residential | 225,687 | | 225,687 | | 177,047 | | NA |
| Gross Area Built Since 1961 | 655,933 | | 655,933 | | 648,040 | | NA |
| % of Gross Building Area | 56.6% | | 56.8% | | 57.1% | | NA |
| Avg. Hours of Utilization / week | | | | | | | |
| Classroom (7:30 - 5:30) | 23.61 | | 24.39 | | 24.01 | | NA |
| Teaching Lab (7:30 - 5:30) | 17.57 | | 18.78 | | 18.69 | | NA |
| <hr/> | | | | | | | |
| | AY 2012 | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | % Change AY 12 - 17 |
| Enroll: ACT Scores | | | | | | | |
| (First-time freshmen) | | | | | | | |
| 12 and under | 0.8% | 0.4% | 0.5% | 0.3% | 0.0% | 0.6% | -20.0% |
| 13 - 16 | 8.7% | 6.7% | 9.5% | 8.8% | 8.1% | 18.7% | 115.6% |
| 17 - 22 | 51.8% | 47.5% | 49.5% | 50.0% | 46.2% | 52.6% | 1.6% |
| 23 - 26 | 29.0% | 31.7% | 25.6% | 28.7% | 30.7% | 19.5% | -32.8% |
| 27 - 31 | 9.2% | 13.4% | 14.3% | 11.7% | 13.8% | 8.0% | -13.0% |
| 32 - 36 | 0.6% | 0.4% | 0.6% | 0.6% | 1.1% | 0.6% | 6.6% |
| Degrees/Certificates Awarded** | | | | | | | |
| Certificates | 0 | 0 | 0 | 0 | 0 | 0 | NA |
| Associate Degrees | 0 | 0 | 0 | 0 | 0 | 0 | NA |
| Bachelor's Degrees | 752 | 733 | 758 | 746 | 757 | 696 | -7.4% |
| Master's Degrees | 670 | 601 | 635 | 631 | 703 | 764 | 14.0% |
| Doctoral Degrees | 0 | 3 | 4 | 3 | 1 | 1 | NA |
| Total | 1,422 | 1,337 | 1,397 | 1,380 | 1,461 | 1,461 | 2.7% |
| Other Awards | - | - | 15 | 39 | 46 | 71 | NA |

*The KBOR Inventory of Physical Facilities is reported only in even years.

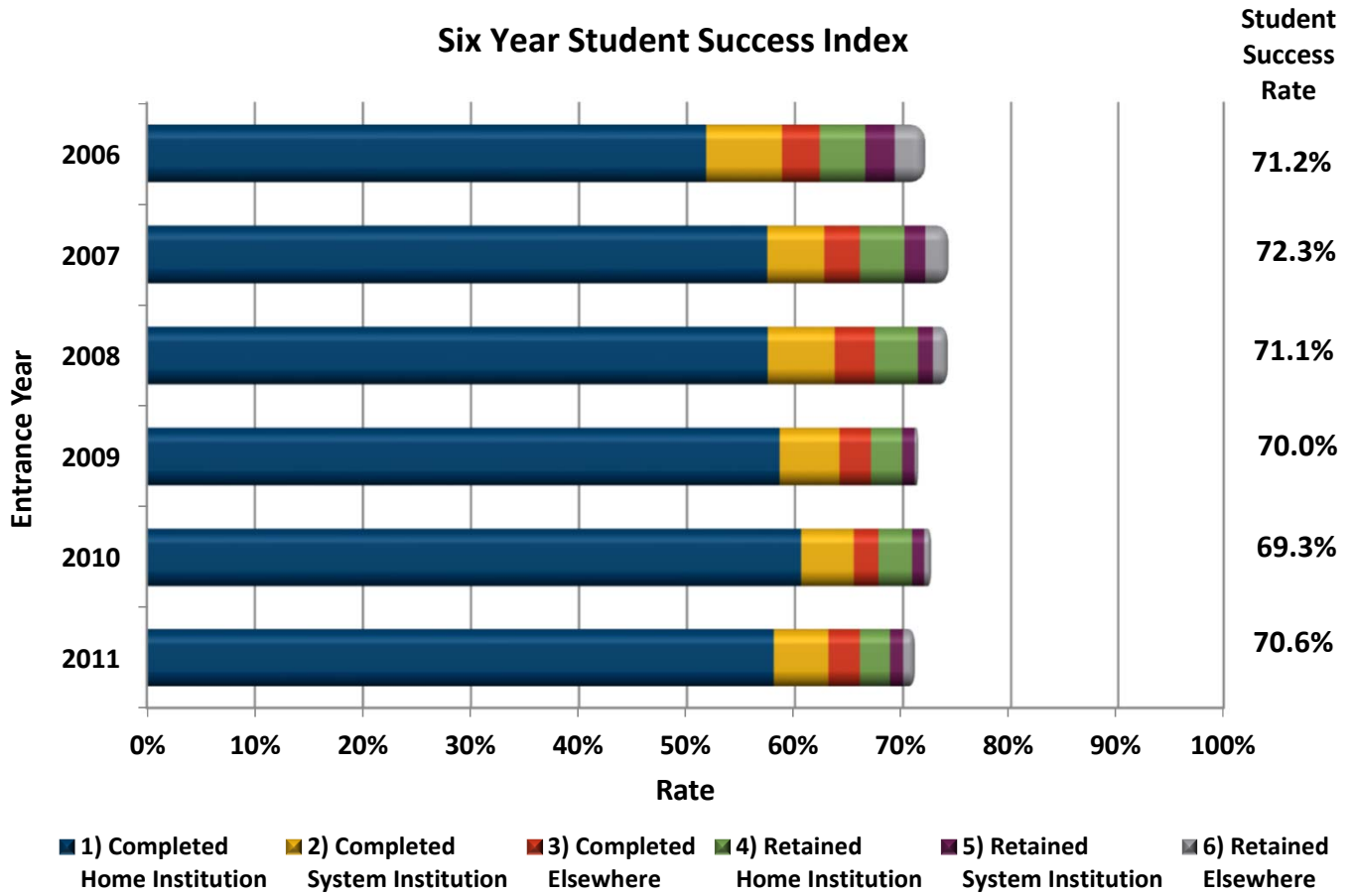
**See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 134.

Source: *State University Housing Report; State University Inventory of Facilities; ACT Class Profile Report; KHEDS AY Collection*

Student Success Index*
Entrance Year 2006 - 2011

Emporia State University
Table A



| Entrance Year | Completed Home Institution | Completed System Institution | Completed Elsewhere | Retained Home Institution | Retained System Institution | Retained Elsewhere | Student Success Rate |
|---------------|----------------------------|------------------------------|---------------------|---------------------------|-----------------------------|--------------------|----------------------|
| 2006 | 45.7% | 11.3% | 3.7% | 4.1% | 4.4% | 2.0% | 71.2% |
| 2007 | 45.7% | 12.8% | 3.4% | 4.3% | 4.0% | 2.1% | 72.3% |
| 2008 | 45.0% | 12.2% | 4.2% | 4.0% | 4.0% | 1.8% | 71.1% |
| 2009 | 44.8% | 12.9% | 4.2% | 4.1% | 3.2% | 0.7% | 70.0% |
| 2010 | 45.3% | 13.5% | 2.7% | 3.4% | 3.5% | 0.9% | 69.3% |
| 2011 | 48.9% | 13.2% | 2.0% | 2.6% | 2.9% | 1.0% | 70.6% |

*Cohort measured includes all first-time entering and transferring degree-seeking students.

Notes for this section begin on page 134.

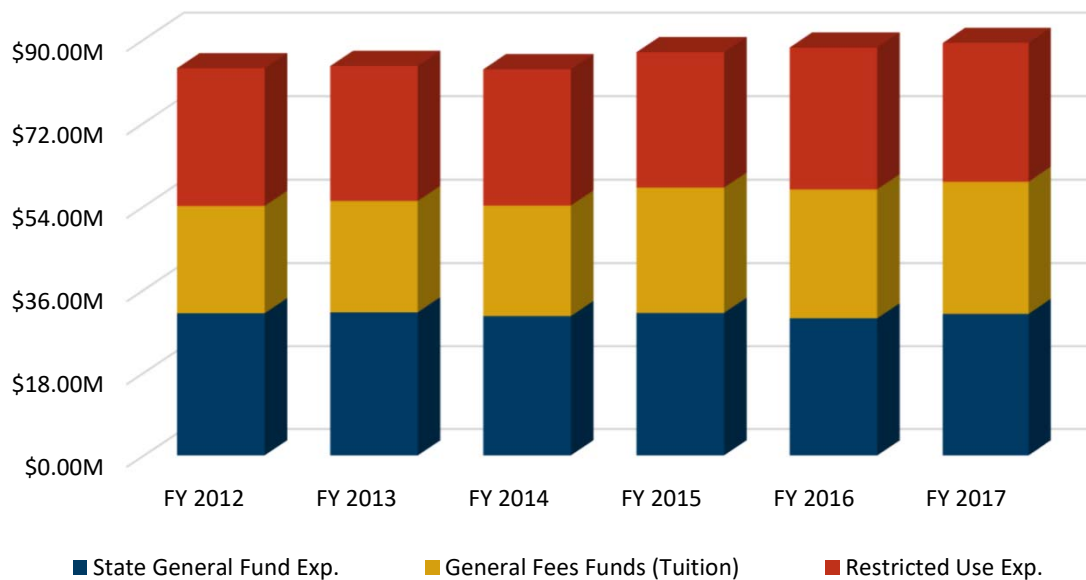
Source: KHEDS AY Collection; National Student Clearinghouse

**Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017**

**Emporia State University
Table B**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | Percent of Total FY 2017 |
|--|-----------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|--------------------------|
| State General Fund Exp. Percent Increase Exp. | \$30,911,397 -2.0% | \$31,129,499 0.7% | \$30,314,568 -2.6% | \$30,990,982 2.2% | \$29,810,825 -3.8% | \$30,770,441 3.2% | 34.5% |
| General Fees Funds (Tuition) Percent Increase Tuition | \$23,128,894 4.3% | \$23,999,964 3.8% | \$23,843,243 -0.7% | \$27,012,816 13.3% | \$27,841,937 3.1% | \$28,500,856 2.4% | 31.9% |
| Hospital Revenue Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% |
| Other General Use | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% |
| General Use Exp. Percent Increase GU | \$54,040,291 0.6% | \$55,129,463 2.0% | \$54,157,811 -1.8% | \$58,003,798 7.1% | \$57,652,762 -0.6% | \$59,271,297 2.8% | 66.4% |
| Restricted Use Exp. Percent Increase RU | \$29,725,486 4.0% | \$29,116,369 -2.0% | \$29,381,053 0.9% | \$29,209,247 -0.6% | \$30,578,852 4.7% | \$29,959,237 -2.0% | 33.6% |
| Total Operating Exp. Pct. Increase Total Operating | \$83,765,777 1.8% | \$84,245,832 0.6% | \$83,538,864 -0.8% | \$87,213,045 4.4% | \$88,231,614 1.2% | \$89,230,534 1.1% | 100.0% |

**Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017**



Notes for this section begin on page 134.

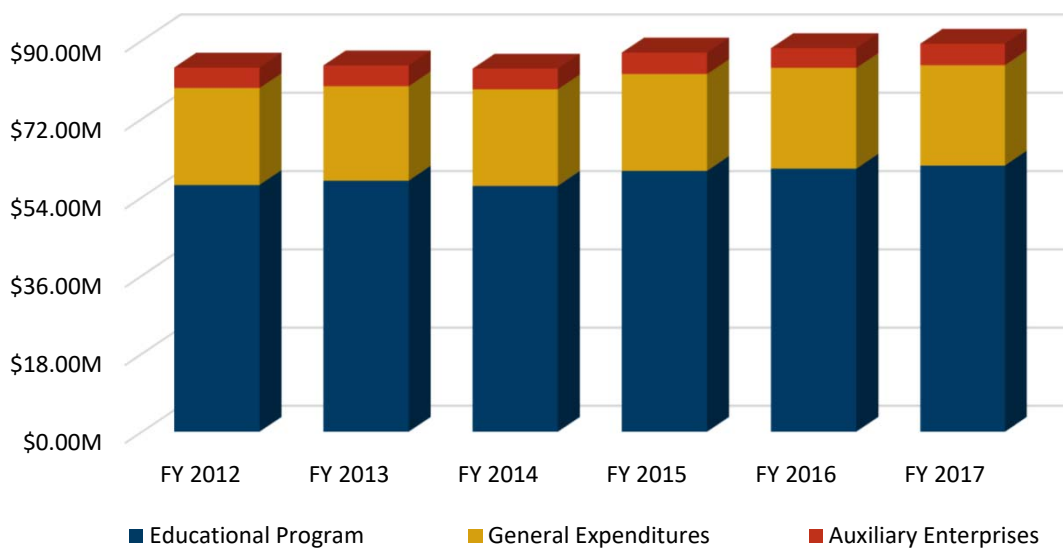
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2012 - 2017**

**Emporia State University
Table C**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|--------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| Instruction | \$30,515,751 | \$29,411,798 | \$28,457,733 | \$30,027,564 | \$30,388,626 | \$30,504,834 | 0.0% |
| per FTE Student | \$6,217 | \$6,199 | \$5,788 | \$6,050 | \$5,913 | \$6,161 | -0.9% |
| Academic Support | \$9,787,632 | \$11,175,922 | \$10,959,698 | \$11,150,351 | \$11,352,254 | \$11,495,906 | 17.5% |
| per FTE Student | \$1,994 | \$2,355 | \$2,229 | \$2,247 | \$2,209 | \$2,322 | 16.4% |
| Student Services | \$9,792,137 | \$9,617,182 | \$9,752,146 | \$10,828,504 | \$10,516,876 | \$10,872,871 | 11.0% |
| per FTE Student | \$1,995 | \$2,027 | \$1,983 | \$2,182 | \$2,046 | \$2,196 | 10.1% |
| Institutional Support | \$6,694,523 | \$7,572,520 | \$7,415,456 | \$8,044,594 | \$8,275,220 | \$8,392,046 | 25.4% |
| per FTE Student | \$1,364 | \$1,596 | \$1,508 | \$1,621 | \$1,610 | \$1,695 | 24.3% |
| Educational Program | \$56,790,043 | \$57,777,422 | \$56,585,033 | \$60,051,013 | \$60,532,976 | \$61,265,657 | 7.9% |
| per FTE Student | \$11,570 | \$12,177 | \$11,508 | \$12,100 | \$11,779 | \$12,374 | 7.0% |
| Physical Plant | \$8,127,339 | \$8,433,721 | \$8,823,878 | \$8,627,334 | \$8,493,844 | \$8,435,362 | 3.8% |
| Research | \$521,308 | \$355,633 | \$404,373 | \$356,610 | \$440,965 | \$451,772 | -13.3% |
| Public Service | \$2,692,045 | \$1,922,758 | \$1,746,025 | \$1,936,301 | \$2,203,245 | \$2,686,851 | -0.2% |
| Scholarships and Fellowships | \$10,435,858 | \$10,180,944 | \$10,691,338 | \$10,749,275 | \$11,492,045 | \$10,691,852 | 2.5% |
| Other (including Transfers) | \$497,196 | \$822,369 | \$545,047 | \$566,261 | \$529,438 | \$794,051 | 59.7% |
| Total Educ. and General | \$79,063,789 | \$79,492,847 | \$78,795,694 | \$82,286,794 | \$83,692,513 | \$84,325,545 | 6.7% |
| Auxiliary Enterprises | \$4,701,988 | \$4,752,985 | \$4,743,169 | \$4,926,251 | \$4,539,101 | \$4,904,991 | 4.3% |
| Total Operating Exp. | \$83,765,777 | \$84,245,832 | \$83,538,863 | \$87,213,045 | \$88,231,614 | \$89,230,536 | 6.5% |

**All Funds Operating Expenditures by Program
Fiscal Year 2012 - 2017**



Notes for this section begin on page 134.

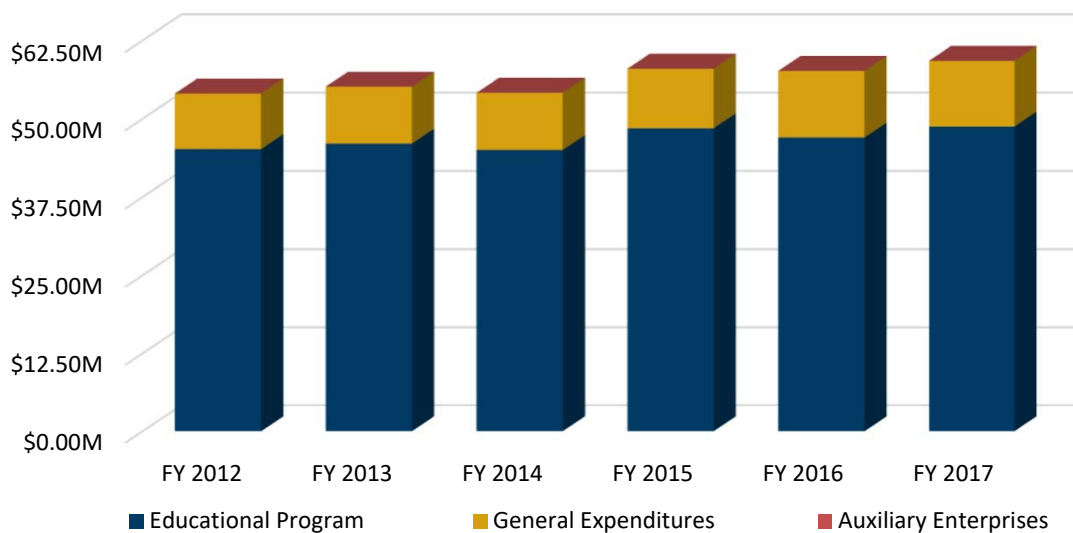
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
Fiscal Year 2012 - 2017**

**Emporia State University
Table D**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|--------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| Instruction | \$26,291,319 | \$26,505,809 | \$25,815,666 | \$27,647,322 | \$27,644,199 | \$27,964,638 | 6.4% |
| per FTE Student | \$5,356 | \$5,586 | \$5,250 | \$5,571 | \$5,379 | \$5,648 | 5.4% |
| Academic Support | \$8,349,800 | \$9,123,699 | \$9,316,284 | \$9,364,058 | \$8,577,595 | \$8,880,255 | 6.4% |
| per FTE Student | \$1,701 | \$1,923 | \$1,895 | \$1,887 | \$1,669 | \$1,794 | 5.4% |
| Student Services | \$5,876,296 | \$5,180,620 | \$5,198,056 | \$6,313,686 | \$5,403,610 | \$6,000,694 | 2.1% |
| per FTE Student | \$1,197 | \$1,092 | \$1,057 | \$1,272 | \$1,051 | \$1,212 | 1.2% |
| Institutional Support | \$4,641,454 | \$5,223,283 | \$4,688,360 | \$5,157,167 | \$5,385,192 | \$5,917,520 | 27.5% |
| per FTE Student | \$946 | \$1,101 | \$954 | \$1,039 | \$1,048 | \$1,195 | 26.4% |
| Educational Program | \$45,158,869 | \$46,033,411 | \$45,018,366 | \$48,482,233 | \$47,010,596 | \$48,763,107 | 8.0% |
| per FTE Student | \$9,200 | \$9,702 | \$9,156 | \$9,769 | \$9,148 | \$9,849 | 7.1% |
| Physical Plant | \$7,363,287 | \$7,733,246 | \$7,714,775 | \$7,934,545 | \$7,851,275 | \$7,829,674 | 6.3% |
| Research | \$175,113 | \$138,819 | \$116,996 | \$93,077 | \$103,355 | \$141,718 | -19.1% |
| Public Service | \$878,096 | \$774,878 | \$856,424 | \$925,076 | \$941,309 | \$921,403 | 4.9% |
| Scholarships and Fellowships | \$464,814 | \$448,947 | \$406,062 | \$494,831 | \$1,698,319 | \$1,283,823 | 176.2% |
| Other (including Transfers) | \$0 | \$0 | \$45,094 | \$73,864 | \$47,757 | \$331,431 | NA |
| Total Educ. and General | \$54,040,179 | \$55,129,301 | \$54,157,717 | \$58,003,626 | \$57,652,611 | \$59,271,156 | 9.7% |
| Auxiliary Enterprises | \$112 | \$162 | \$93 | \$172 | \$151 | \$143 | 27.7% |
| Total General Use Exp. | \$54,040,291 | \$55,129,463 | \$54,157,810 | \$58,003,798 | \$57,652,762 | \$59,271,299 | 9.7% |

**General Use Operating Expenditures by Program
Fiscal Year 2012 - 2017**



Notes for this section begin on page 134.

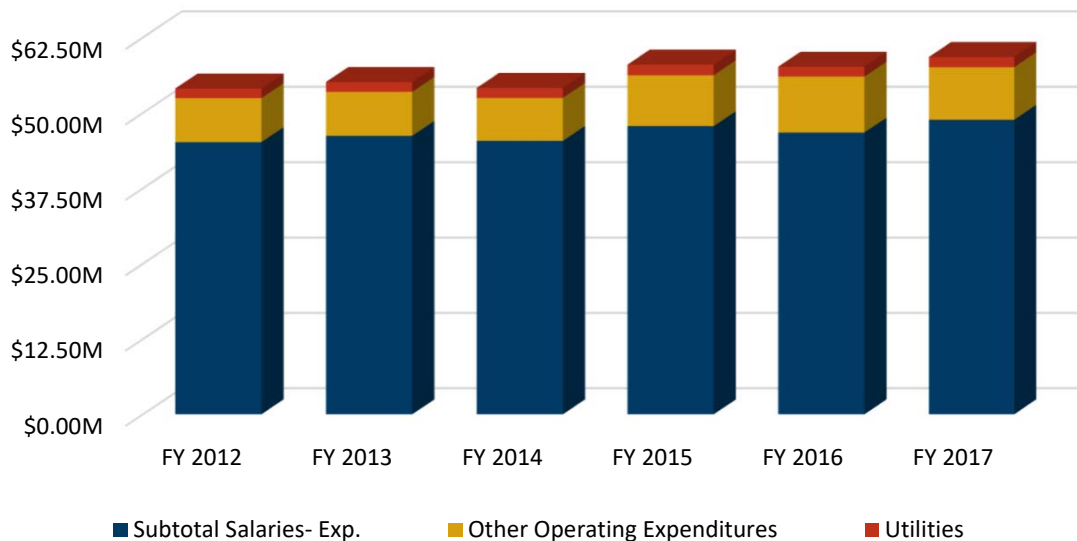
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
Fiscal Year 2012 - 2017**

**Emporia State University
Table E**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| Classified - FTE | 220.8 | 212.8 | 204.3 | 194.5 | 187.5 | 174.5 | -20.9% |
| Classified - Expenditures | \$7,211,746 | \$7,087,237 | \$6,762,628 | \$6,735,139 | \$6,188,378 | \$5,980,520 | -17.1% |
| Unclassified - FTE | 438.9 | 418.5 | 428.5 | 448.5 | 454.2 | 459.4 | 4.7% |
| Unclassified - Expenditures | \$26,374,349 | \$26,953,352 | \$26,978,131 | \$28,968,497 | \$29,011,379 | \$31,356,264 | 18.9% |
| Student Wages Expenditures | \$958,111 | \$967,497 | \$934,016 | \$948,321 | \$916,929 | \$903,865 | -5.7% |
| Health Insurance | \$4,647,983 | \$5,185,718 | \$4,724,192 | \$5,110,922 | \$4,546,717 | \$4,593,676 | -1.2% |
| All Other Fringe | \$5,971,236 | \$6,003,634 | \$5,973,047 | \$6,041,588 | \$6,083,258 | \$6,021,593 | 0.8% |
| Subtotal Salaries - FTE | 659.7 | 631.3 | 632.8 | 643.0 | 641.7 | 633.9 | -3.9% |
| Subtotal Salaries - Exp. | \$45,163,425 | \$46,197,438 | \$45,372,014 | \$47,804,467 | \$46,746,661 | \$48,855,918 | 8.2% |
| Other Operating Expenditures | \$7,278,220 | \$7,282,060 | \$7,102,653 | \$8,432,285 | \$9,267,067 | \$8,713,948 | 19.7% |
| Utilities | \$1,598,646 | \$1,649,965 | \$1,683,143 | \$1,767,046 | \$1,639,034 | \$1,701,430 | 6.4% |
| Total General Use Exp. | \$54,040,291 | \$55,129,463 | \$54,157,810 | \$58,003,798 | \$57,652,762 | \$59,271,296 | 9.7% |

**General Use Operating Expenditures by Object
Fiscal Year 2012 - 2017**



Notes for this section begin on page 134.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – Emporia State University

General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Reporting System (KHERS). KHERS is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHERS can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. AY 2009-2011 residency data is taken from the Student Status file of the KHEDS AY Collection, which measures residency at the end of the academic year. Subsequent data is taken from the new Enrolled Flags field which measures residency at the beginning of the academic year, and matches what is currently displayed in the Kansas Higher Education Reporting System.
5. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
6. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
7. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
8. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
10. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
11. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
12. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
13. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table A: Student Success Index

1. The data may have changed slightly in Entrance Year 2005 through Entrance Year 2009 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
2. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
3. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
4. The Student Success Index varies from typical IPEDS measures in the followings ways:
 - The index uses an academic year cohort, not the fall cohort.
 - The entrance year is the academic year in which the student entered the Kansas' public postsecondary education system.
 - The index includes part-time and full-time students, as well as transfer students.
 - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
 - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
 - IPEDS allows institutions to count completers as 'retained' in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
 - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
 - Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
 - Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.

Enrollment by Student Characteristics
Academic Year 2012 - 2017

Table A

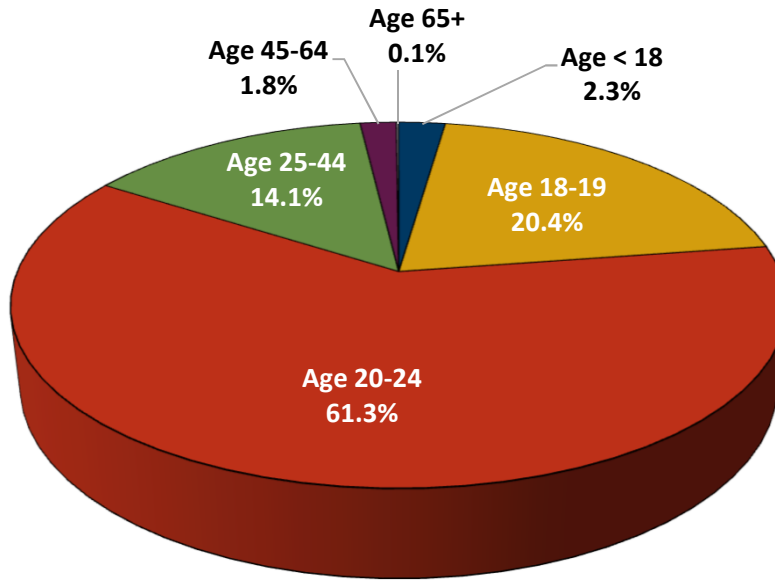
| Enrollment: Headcount | AY 2012 | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | % Change AY 12 - 17 |
|------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------------------|
| Undergraduate | 6,920 | 6,868 | 6,916 | 6,981 | 6,782 | 6,564 | -5.1% |
| Graduate | 1,950 | 1,717 | 1,746 | 1,841 | 1,823 | 1,947 | -0.2% |
| Total | 8,870 | 8,585 | 8,662 | 8,822 | 8,605 | 8,511 | -4.0% |
| Enrollment: FTE | | | | | | | |
| Undergraduate | 6,116 | 6,023 | 6,039 | 6,018 | 5,862 | 5,831 | -4.7% |
| Graduate | 944 | 820 | 875 | 906 | 854 | 859 | -9.0% |
| Total | 7,060 | 6,843 | 6,915 | 6,924 | 6,717 | 6,690 | -5.2% |
| Student Status | | | | | | | |
| Full-time | 5,463 | 5,327 | 5,393 | 5,442 | 5,279 | 5,186 | -5.1% |
| Part-time | 3,407 | 3,258 | 3,269 | 3,380 | 3,326 | 3,325 | -2.4% |
| Total | 8,870 | 8,585 | 8,662 | 8,822 | 8,605 | 8,511 | -4.0% |
| Student Residency* | | | | | | | |
| Resident | 6,238 | 6,055 | 6,002 | 5,940 | 5,702 | 5,677 | -9.0% |
| Resident by Exception | 107 | 111 | 99 | 127 | 96 | 98 | -8.4% |
| Non-resident | 2,525 | 2,419 | 2,561 | 2,755 | 2,807 | 2,736 | 8.4% |
| Total | 8,870 | 8,585 | 8,662 | 8,822 | 8,605 | 8,511 | -4.0% |
| Gender | | | | | | | |
| Female | 4,450 | 4,365 | 4,497 | 4,519 | 4,425 | 4,426 | -0.5% |
| Male | 4,420 | 4,220 | 4,165 | 4,303 | 4,180 | 4,085 | -7.6% |
| Unknown | 0 | 0 | 0 | 0 | 0 | 0 | NA |
| Total | 8,870 | 8,585 | 8,662 | 8,822 | 8,605 | 8,511 | -4.0% |
| Student Age: Undergraduates | | | | | | | |
| Age < 18 | 0.4% | 0.6% | 0.8% | 1.7% | 2.0% | 2.3% | 390.3% |
| 18-19 | 20.2% | 19.4% | 20.7% | 20.0% | 19.9% | 20.4% | -4.3% |
| 20-24 | 58.9% | 59.8% | 59.1% | 60.0% | 61.0% | 61.3% | -1.3% |
| 25-44 | 18.2% | 17.9% | 17.5% | 16.4% | 15.2% | 14.1% | -26.6% |
| 45-64 | 2.2% | 2.2% | 1.9% | 1.8% | 1.8% | 1.8% | -21.9% |
| Age 65+ | 0.0% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 300.0% |
| Student Age: Graduates | | | | | | | |
| Age < 18 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | NA |
| 18-19 | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% | 0.0% | NA |
| 20-24 | 14.2% | 13.5% | 13.6% | 15.2% | 16.7% | 15.5% | 8.7% |
| 25-44 | 61.7% | 65.0% | 63.5% | 62.5% | 61.9% | 60.2% | -2.6% |
| 45-64 | 23.6% | 21.0% | 22.3% | 21.6% | 20.7% | 23.6% | -0.2% |
| Age 65+ | 0.5% | 0.5% | 0.6% | 0.7% | 0.7% | 0.7% | 55.6% |
| Student Race/Ethnicity | | | | | | | |
| White | 79.4% | 79.6% | 78.3% | 77.0% | 76.0% | 76.8% | -7.2% |
| Hispanic/Latino | 3.2% | 3.7% | 4.0% | 4.0% | 4.3% | 4.6% | 37.9% |
| Black or African-American | 3.2% | 3.7% | 3.6% | 3.6% | 3.5% | 3.3% | -0.3% |
| Asian | 0.6% | 0.6% | 0.8% | 0.7% | 0.8% | 0.9% | 45.1% |
| American Indian or Alaskan Native | 1.7% | 1.6% | 1.6% | 1.4% | 1.5% | 1.3% | -26.6% |
| Native Hawaiian/Pacific Islander | 0.1% | 0.1% | 0.2% | 0.1% | 0.1% | 0.1% | -14.3% |
| Two or more | 2.4% | 3.0% | 3.5% | 3.6% | 4.2% | 4.3% | 75.2% |
| Non-Resident Alien | 8.1% | 6.6% | 6.9% | 8.5% | 8.5% | 7.5% | -10.7% |
| Unknown | 1.4% | 1.1% | 1.1% | 1.1% | 1.1% | 1.2% | -16.5% |

*See notes section for explanation of the change in student residency definition.

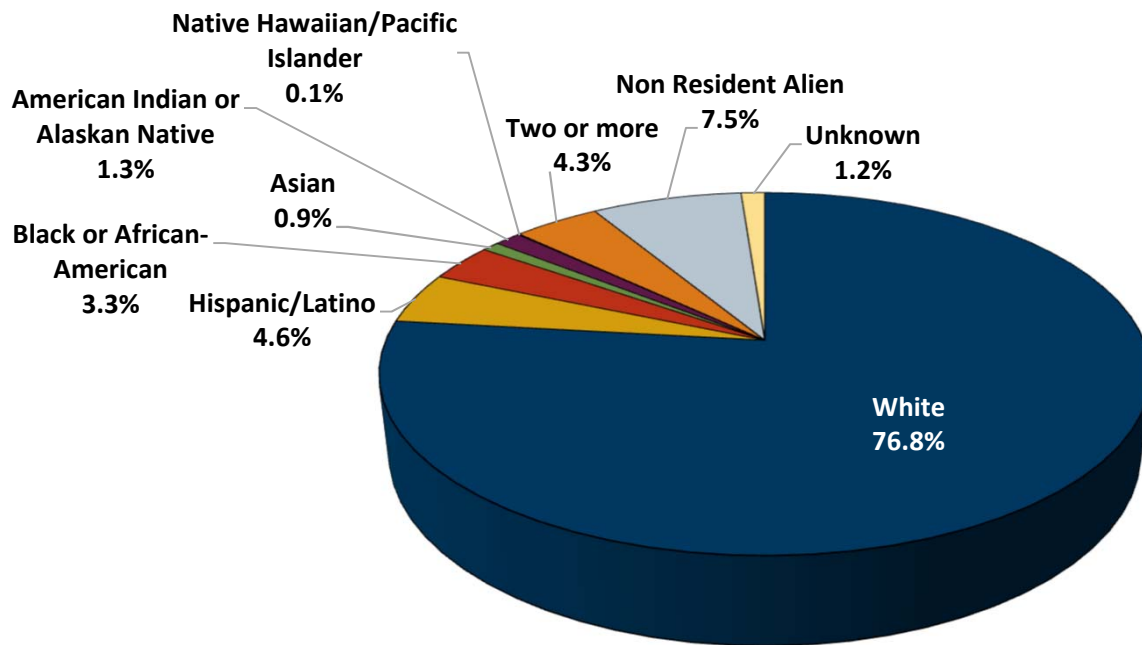
Notes for this section begin on page 144.

Source: KHEDS AY Collection

**Enrollment by Age - Undergraduates
Academic Year 2017**



**Enrollment by Race/Ethnicity
Academic Year 2017**



Notes for this section begin on page 144.

Source: KHEDS AY Collection

Enrollment by Student Characteristics
Fall 2012 - 2017
Academic Year 2012 - 2017

Pittsburg State University
Table A

| | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | % Change Fall 12 - 17 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|--------------------------|
| Occupancy in Univ. owned housing & Pct. to Total Enroll | 1,294 17.8% | 1,286 17.4% | 1,265 16.9% | 1,276 17.6% | 1,180 16.6% | 1,110 16.1% | -14.2% -9.6% |
| Facility Characteristics* | | | | | | | |
| Total Gross Area | 2,003,159 | | 2,100,937 | | 2,284,537 | | NA |
| Total Net Assignable | 1,289,122 | | 1,337,426 | | 1,488,521 | | NA |
| Net Assignable - Residential | 220,961 | | 221,043 | | 226,040 | | NA |
| Gross Area Built Since 1961 | 936,580 | | 1,039,406 | | 1,194,006 | | NA |
| % of Gross Building Area | 66.0% | | 68.3% | | 71.2% | | NA |
| Avg. Hours of Utilization / week | | | | | | | |
| Classroom (7:30 - 5:30) | 26.92 | | 27.06 | | 26.28 | | NA |
| Teaching Lab (7:30 - 5:30) | 14.14 | | 12.55 | | 13.98 | | NA |

| Enroll: ACT Scores | AY 2012 | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | % Change AY 12 - 17 |
|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------------|
| (First-time freshmen) | | | | | | | |
| 12 and under | 0.3% | 0.4% | 0.5% | 0.2% | 0.1% | 0.2% | -33.3% |
| 13 - 16 | 9.8% | 7.6% | 8.4% | 8.8% | 7.5% | 7.1% | -27.1% |
| 17 - 22 | 53.4% | 51.9% | 52.4% | 54.0% | 53.7% | 53.6% | 0.3% |
| 23 - 26 | 24.4% | 27.7% | 27.6% | 25.5% | 27.8% | 28.7% | 17.5% |
| 27 - 31 | 10.7% | 10.7% | 10.3% | 10.6% | 9.8% | 10.1% | -5.8% |
| 32 - 36 | 1.4% | 1.7% | 0.8% | 0.8% | 1.1% | 0.3% | -76.9% |
| Degrees/Certificates Awarded** | | | | | | | |
| Certificates | 12 | 3 | 0 | 0 | 0 | 0 | NA |
| Associate Degrees | 23 | 31 | 17 | 20 | 30 | 29 | 26.1% |
| Bachelor's Degrees | 1,150 | 1,119 | 1,095 | 1,187 | 1,179 | 1,217 | 5.8% |
| Master's Degrees | 503 | 436 | 431 | 504 | 497 | 454 | -9.7% |
| Doctoral Degrees | 0 | 0 | 0 | 0 | 0 | 13 | NA |
| Total | 1,688 | 1,589 | 1,543 | 1,711 | 1,706 | 1,713 | 1.5% |
| Other Awards | - | - | 11 | 11 | 9 | 26 | NA |

*The KBOR Inventory of Physical Facilities is reported only in even years.

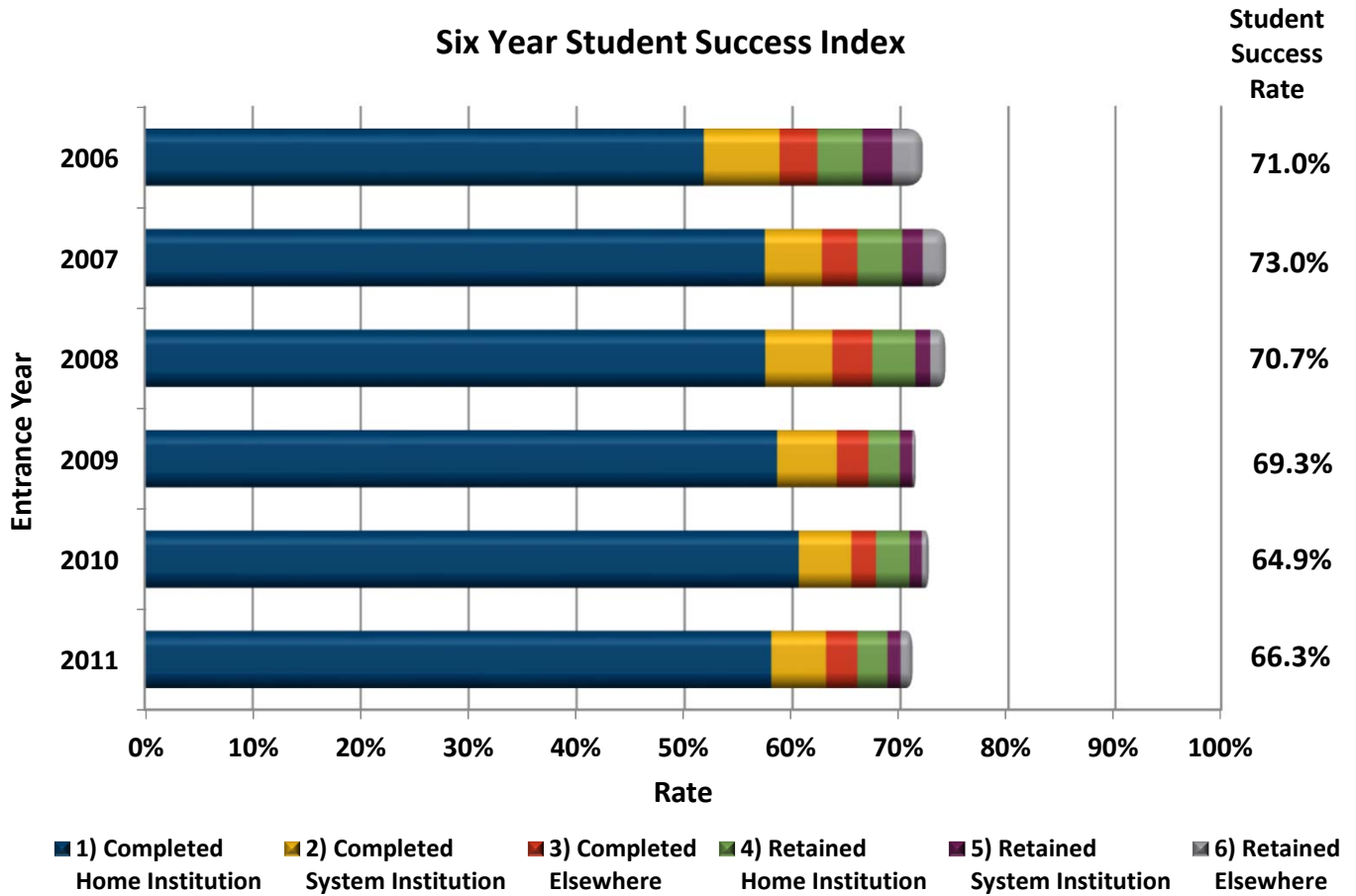
**See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 144.

Source: *State University Housing Report; State University Inventory of Facilities; ACT Class Profile Report; KHEDS AY Collection*

Student Success Index*
Entrance Year 2006 - 2011

Pittsburg State University
Table A



| Entrance Year | Completed Home Institution | Completed System Institution | Completed Elsewhere | Retained Home Institution | Retained System Institution | Retained Elsewhere | Student Success Rate |
|---------------|----------------------------|------------------------------|---------------------|---------------------------|-----------------------------|--------------------|----------------------|
| 2006 | 49.2% | 7.6% | 5.3% | 4.0% | 2.6% | 2.3% | 71.0% |
| 2007 | 53.3% | 6.2% | 4.2% | 3.9% | 3.4% | 2.1% | 73.0% |
| 2008 | 50.9% | 6.5% | 4.8% | 4.0% | 2.8% | 1.8% | 70.7% |
| 2009 | 53.4% | 6.3% | 3.5% | 3.0% | 2.4% | 0.7% | 69.3% |
| 2010 | 49.7% | 6.8% | 2.9% | 3.0% | 1.7% | 0.8% | 64.9% |
| 2011 | 51.0% | 6.1% | 3.1% | 2.8% | 1.9% | 1.3% | 66.3% |

*Cohort measured includes all first-time entering and transferring degree-seeking students.

Notes for this section begin on page 144.

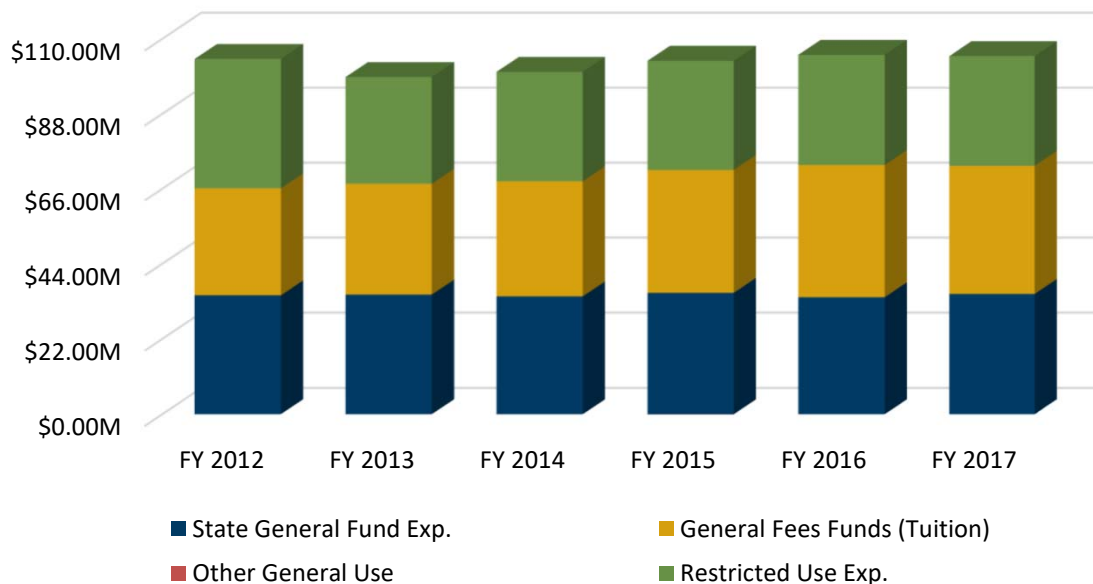
Source: KHEDS AY Collection; National Student Clearinghouse

**Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017**

**Pittsburg State University
Table B**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | Percent of Total FY 2017 |
|--|-------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|-------------------------------|--------------------------|
| State General Fund Exp. Percent Increase Exp. | \$34,737,682 0.5% | \$34,951,143 0.6% | \$34,427,298 -1.5% | \$35,480,003 3.1% | \$34,196,657 -3.6% | \$35,146,030 2.8% | 33.5% |
| General Fees Funds (Tuition) Percent Increase Tuition | \$31,417,433 11.3% | \$32,513,626 3.5% | \$33,780,118 3.9% | \$36,059,083 6.7% | \$38,784,813 7.6% | \$37,593,604 -3.1% | 35.8% |
| Hospital Revenue Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% |
| Other General Use Percent Increase | \$0 NA | \$0 NA | \$0 NA | -\$60,945 NA | \$0 NA | \$0 NA | 0.0% |
| General Use Exp. Percent Increase GU | \$66,155,115 4.0% | \$67,464,769 2.0% | \$68,207,416 1.1% | \$71,478,141 4.8% | \$72,981,470 2.1% | \$72,739,634 -0.3% | 69.3% |
| Restricted Use Exp. Percent Increase RU | \$37,962,849 25.8% | \$31,327,444 -17.5% | \$32,097,319 2.5% | \$32,035,287 -0.2% | \$32,339,494 0.9% | \$32,205,943 -0.4% | 30.7% |
| Total Operating Exp. Pct. Increase Total Operating | \$104,117,964 11.0% | \$98,792,213 -5.1% | \$100,304,735 1.5% | \$103,513,428 3.2% | \$105,320,964 1.7% | \$104,945,577 -0.4% | 100.0% |

**Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017**



Notes for this section begin on page 144.

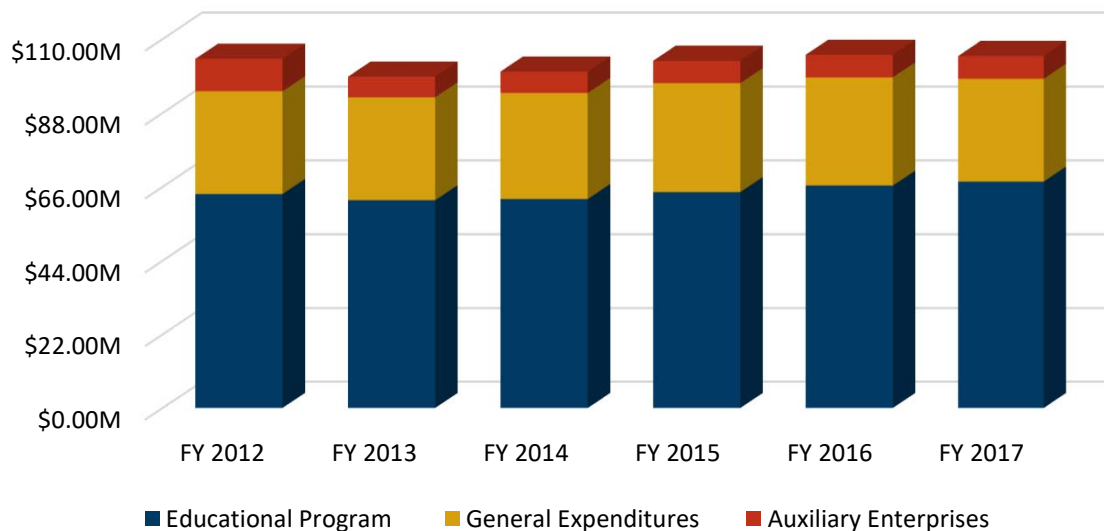
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2012 - 2017**

**Pittsburg State University
Table C**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|--|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|----------------------------------|------------------------|
| Instruction per FTE Student | \$34,824,251 \$4,986 | \$35,557,587 \$5,171 | \$35,138,806 \$5,026 | \$36,876,410 \$5,282 | \$36,856,901 \$5,443 | \$38,512,205 \$5,767 | 10.6% 15.7% |
| Academic Support per FTE Student | \$10,173,831 \$1,457 | \$9,737,510 \$1,416 | \$10,233,562 \$1,464 | \$9,910,298 \$1,420 | \$9,938,297 \$1,468 | \$10,103,422 \$1,513 | -0.7% 3.9% |
| Student Services per FTE Student | \$12,047,203 \$1,725 | \$9,474,649 \$1,378 | \$9,725,122 \$1,391 | \$10,006,082 \$1,433 | \$10,740,299 \$1,586 | \$10,086,506 \$1,510 | -16.3% -12.4% |
| Institutional Support per FTE Student | \$6,787,733 \$972 | \$7,231,748 \$1,052 | \$7,266,771 \$1,039 | \$7,638,998 \$1,094 | \$8,837,021 \$1,305 | \$8,852,639 \$1,326 | 30.4% 36.4% |
| Educational Program per FTE Student | \$63,833,018 \$9,140 | \$62,001,494 \$9,017 | \$62,364,261 \$8,921 | \$64,431,788 \$9,230 | \$66,372,518 \$9,802 | \$67,554,772 \$10,116 | 5.8% 10.7% |
| Physical Plant | \$10,094,893 | \$9,751,631 | \$10,151,168 | \$10,651,384 | \$10,651,277 | \$10,696,059 | 6.0% |
| Research | \$1,815,188 | \$1,816,276 | \$2,381,126 | \$2,206,701 | \$2,297,923 | \$2,170,560 | 19.6% |
| Public Service | \$1,865,719 | \$1,957,455 | \$1,891,638 | \$2,136,481 | \$2,244,173 | \$1,653,100 | -11.4% |
| Scholarships and Fellowships | \$14,047,020 | \$14,435,922 | \$14,580,549 | \$14,498,724 | \$13,292,829 | \$12,988,144 | -7.5% |
| Other (including Transfers) | \$2,793,662 | \$2,664,820 | \$2,559,558 | \$2,915,087 | \$3,726,647 | \$3,091,777 | 10.7% |
| Total Educ. and General | \$94,449,500 | \$92,627,598 | \$93,928,300 | \$96,840,165 | \$98,585,367 | \$98,154,412 | 3.9% |
| Auxiliary Enterprises | \$9,668,464 | \$6,164,615 | \$6,376,434 | \$6,673,264 | \$6,735,597 | \$6,791,164 | -29.8% |
| Total Operating Exp. | \$104,117,964 | \$98,792,213 | \$100,304,734 | \$103,513,429 | \$105,320,964 | \$104,945,576 | 0.8% |

**All Funds Operating Expenditures by Program
Fiscal Year 2012 - 2017**



Notes for this section begin on page 144.

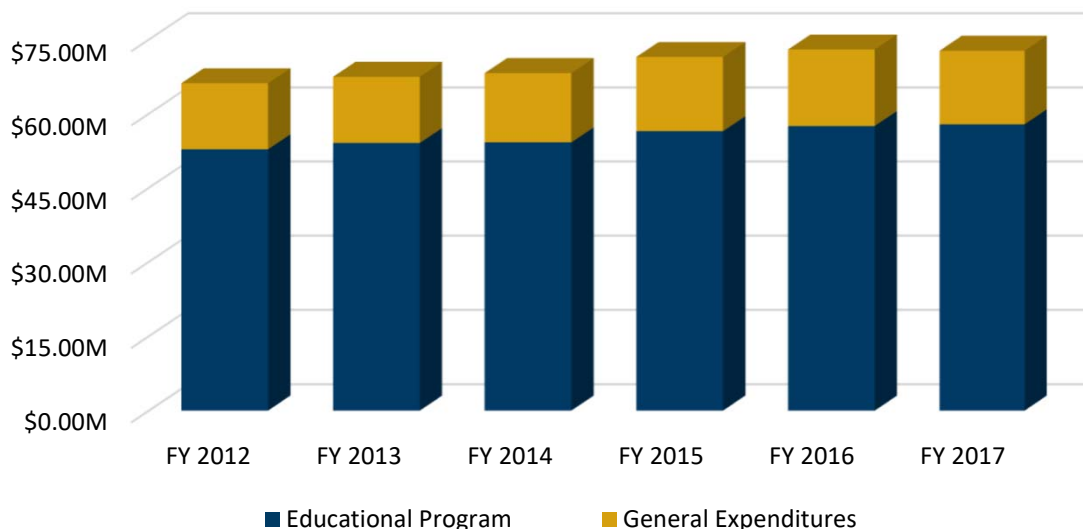
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
Fiscal Year 2012 - 2017**

**Pittsburg State University
Table D**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|--|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|------------------------|
| Instruction per FTE Student | \$32,359,053 \$4,633 | \$33,093,403 \$4,813 | \$32,715,951 \$4,680 | \$34,450,415 \$4,935 | \$34,273,995 \$5,062 | \$34,498,057 \$5,166 | 6.6% 11.5% |
| Academic Support per FTE Student | \$8,790,302 \$1,259 | \$8,506,188 \$1,237 | \$8,757,646 \$1,253 | \$8,661,071 \$1,241 | \$8,361,947 \$1,235 | \$8,860,818 \$1,327 | 0.8% 5.4% |
| Student Services per FTE Student | \$5,566,162 \$797 | \$5,898,731 \$858 | \$6,083,802 \$870 | \$6,368,464 \$912 | \$6,810,331 \$1,006 | \$6,591,088 \$987 | 18.4% 23.8% |
| Institutional Support per FTE Student | \$6,090,176 \$872 | \$6,568,802 \$955 | \$6,644,352 \$950 | \$6,968,226 \$998 | \$8,051,973 \$1,189 | \$7,899,145 \$1,183 | 29.7% 35.6% |
| Educational Program per FTE Student | \$52,805,693 \$7,561 | \$54,067,124 \$7,863 | \$54,201,751 \$7,753 | \$56,448,176 \$8,086 | \$57,498,246 \$8,492 | \$57,849,108 \$8,663 | 9.6% 14.6% |
| Physical Plant | \$9,623,343 | \$9,500,535 | \$9,750,170 | \$10,403,517 | \$10,408,680 | \$10,557,477 | 9.7% |
| Research | \$0 | \$67,998 | \$540,261 | \$694,047 | \$788,420 | \$690,725 | NA |
| Public Service | \$356,859 | \$292,070 | \$199,263 | \$491,767 | \$663,477 | \$612,997 | 71.8% |
| Scholarships and Fellowships | \$2,322,880 | \$2,346,280 | \$2,442,467 | \$2,500,109 | \$2,348,280 | \$2,369,743 | 2.0% |
| Other (including Transfers) | \$1,046,340 | \$1,190,762 | \$1,073,503 | \$940,526 | \$1,274,367 | \$659,583 | -37.0% |
| Total Educ. and General | \$66,155,115 | \$67,464,769 | \$68,207,415 | \$71,478,142 | \$72,981,470 | \$72,739,633 | 10.0% |
| Auxiliary Enterprises | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA |
| Total General Use Exp. | \$66,155,115 | \$67,464,769 | \$68,207,415 | \$71,478,142 | \$72,981,470 | \$72,739,633 | 10.0% |

**General Use Operating Expenditures by Program
Fiscal Year 2012 - 2017**



Notes for this section begin on page 144.

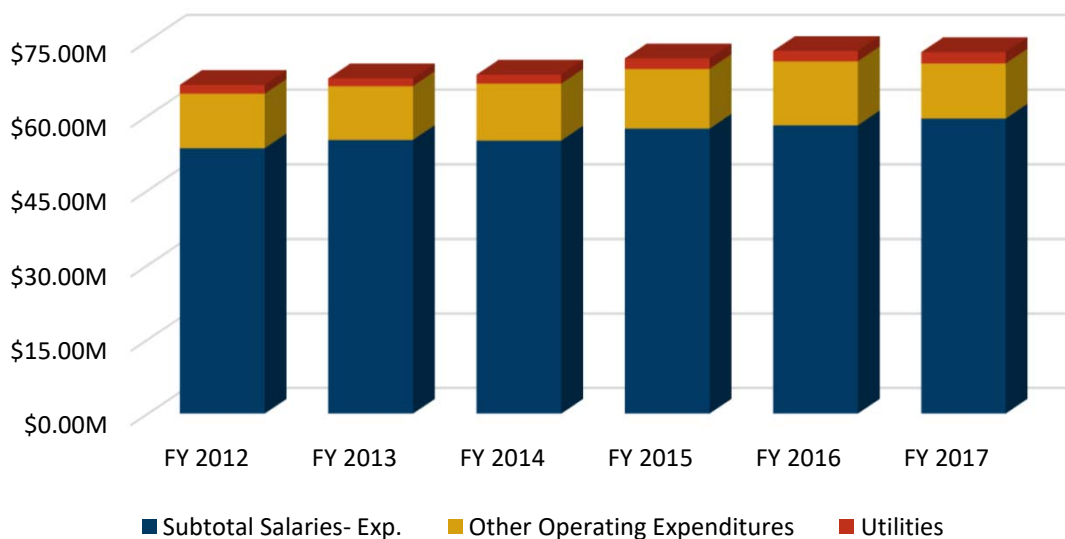
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
Fiscal Year 2012 - 2017**

**Pittsburg State University
Table E**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| Classified - FTE | 245.4 | 240.6 | 247.0 | 247.6 | 245.0 | 0.0 | NA |
| Classified - Expenditures | \$8,374,609 | \$8,221,590 | \$8,173,593 | \$8,418,162 | \$8,383,279 | \$0 | NA |
| Unclassified - FTE | 511.2 | 515.6 | 531.5 | 543.4 | 564.2 | 763.2 | 49.3% |
| Unclassified - Expenditures | \$31,246,561 | \$32,266,684 | \$32,560,462 | \$33,857,419 | \$34,221,167 | \$44,685,878 | 43.0% |
| Student Wages Expenditures | \$1,322,061 | \$1,378,491 | \$1,344,388 | \$1,432,553 | \$2,100,392 | \$1,573,924 | 19.1% |
| Health Insurance | \$5,429,691 | \$5,976,723 | \$5,864,277 | \$5,880,663 | \$5,496,635 | \$6,122,771 | 12.8% |
| All Other Fringe | \$7,067,442 | \$7,256,028 | \$7,022,277 | \$7,766,657 | \$7,842,052 | \$7,011,745 | -0.8% |
| Subtotal Salaries - FTE | 756.6 | 756.2 | 778.5 | 790.9 | 809.2 | 763.2 | 0.9% |
| Subtotal Salaries - Exp. | \$53,440,364 | \$55,099,516 | \$54,964,997 | \$57,355,454 | \$58,043,525 | \$59,394,318 | 11.1% |
| Other Operating Expenditures | \$10,936,709 | \$10,807,311 | \$11,448,848 | \$11,998,822 | \$12,854,334 | \$11,070,490 | 1.2% |
| Utilities | \$1,778,042 | \$1,557,942 | \$1,793,572 | \$2,123,864 | \$2,083,610 | \$2,274,826 | 27.9% |
| Total General Use Exp. | \$66,155,115 | \$67,464,769 | \$68,207,417 | \$71,478,140 | \$72,981,469 | \$72,739,634 | 10.0% |

**General Use Operating Expenditures by Object
Fiscal Year 2012 - 2017**



Notes for this section begin on page 144.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – Pittsburg State University

General Notes:

1. Beginning with FY 2012, Pittsburg State University included non-reportable/non-expense items; previous reports do not include these items for PSU.
2. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

1. Pittsburg State University provided updated residency data for AY 2012, AY 2013 and AY 2015 due to an error in reporting the data to KBOR. Resident by Exception and Non-Resident data on PSU tables will not align with numbers in KHERS.
2. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
3. Demographic and enrollment data can also be found in the Kansas Higher Education Reporting System (KHERS). KHERS is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHERS can be accessed at stats.kansasregents.org/.
4. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
5. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
6. AY 2009-2011 residency data is taken from the Student Status file of the KHEDS AY Collection, which measures residency at the end of the academic year. Subsequent data is taken from the new Enrolled Flags field which measures residency at the beginning of the academic year, and matches what is currently displayed in the Kansas Higher Education Reporting System.
7. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
8. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
9. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
10. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
11. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
12. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
13. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
14. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.

15. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table A: Student Success Index

1. The data may have changed slightly in Entrance Year 2005 through Entrance Year 2009 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
2. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
3. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
4. The Student Success Index varies from typical IPEDS measures in the followings ways:
 - The index uses an academic year cohort, not the fall cohort.
 - The entrance year is the academic year in which the student entered the Kansas’ public postsecondary education system.
 - The index includes part-time and full-time students, as well as transfer students.
 - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
 - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
 - IPEDS allows institutions to count completers as ‘retained’ in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
 - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
 - Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
 - Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.

Table E: General Use Operating Expenditures by Object

1. Starting in FY 2017, Pittsburg State University’s “Classified – FTE” and “Classified – Expenditures” are no longer listed separately and now are included in “Unclassified – FTE” and “Unclassified – Expenditures” categories.

**Enrollment by Student Characteristics
Academic Year 2012 - 2017**

**Fort Hays State University
Table A**

| Enrollment: Headcount | AY 2012 | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | % Change AY 12 - 17 |
|------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------------------|
| Undergraduate | 13,039 | 13,469 | 13,335 | 13,644 | 14,010 | 13,955 | 7.0% |
| Graduate | 2,432 | 2,648 | 2,848 | 3,033 | 3,312 | 3,493 | 43.6% |
| Total | 15,471 | 16,117 | 16,183 | 16,677 | 17,322 | 17,448 | 12.8% |
| Enrollment: FTE | | | | | | | |
| Undergraduate | 7,343 | 7,537 | 7,643 | 7,885 | 8,083 | 8,188 | 11.5% |
| Graduate | 1,072 | 1,200 | 1,308 | 1,442 | 1,566 | 1,718 | 60.3% |
| Total | 8,414 | 8,737 | 8,951 | 9,326 | 9,649 | 9,906 | 17.7% |
| Student Status | | | | | | | |
| Full-time | 4,956 | 5,132 | 5,223 | 5,585 | 5,696 | 5,851 | 18.1% |
| Part-time | 10,515 | 10,985 | 10,960 | 11,092 | 11,626 | 11,597 | 10.3% |
| Total | 15,471 | 16,117 | 16,183 | 16,677 | 17,322 | 17,448 | 12.8% |
| Student Residency* | | | | | | | |
| Resident | 8,042 | 8,435 | 8,534 | 8,673 | 8,904 | 9,018 | 12.1% |
| Resident by Exception | 62 | 76 | 154 | 102 | 121 | 139 | 124.6% |
| Non-resident | 7,367 | 7,606 | 7,495 | 7,902 | 8,297 | 8,291 | 12.5% |
| Total | 15,471 | 16,117 | 16,183 | 16,677 | 17,322 | 17,448 | 12.8% |
| Gender | | | | | | | |
| Female | 8,999 | 9,388 | 9,602 | 10,021 | 10,468 | 10,555 | 17.3% |
| Male | 6,468 | 6,729 | 6,576 | 6,656 | 6,854 | 6,893 | 6.6% |
| Unknown | 4 | 0 | 5 | 0 | 0 | 0 | NA |
| Total | 15,471 | 16,117 | 16,183 | 16,677 | 17,322 | 17,448 | 12.8% |
| Student Age: Undergraduates | | | | | | | |
| Age < 18 | 0.9% | 1.3% | 0.8% | 0.7% | 1.2% | 0.9% | 5.8% |
| 18-19 | 10.6% | 10.5% | 11.2% | 11.1% | 10.9% | 11.6% | 16.6% |
| 20-24 | 56.1% | 53.4% | 51.9% | 51.3% | 51.1% | 51.2% | -2.1% |
| 25-44 | 27.1% | 28.8% | 29.9% | 30.4% | 30.4% | 30.1% | 18.7% |
| 45-64 | 5.2% | 5.8% | 6.0% | 6.3% | 6.2% | 6.0% | 24.7% |
| Age 65+ | 0.1% | 0.2% | 0.1% | 0.2% | 0.1% | 0.2% | 75.0% |
| Student Age: Graduates | | | | | | | |
| Age < 18 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | NA |
| 18-19 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | NA |
| 20-24 | 13.0% | 13.0% | 11.8% | 9.5% | 8.5% | 8.6% | -5.4% |
| 25-44 | 63.6% | 63.6% | 65.0% | 68.1% | 68.9% | 68.8% | 55.4% |
| 45-64 | 22.9% | 22.7% | 22.6% | 22.0% | 22.0% | 22.0% | 37.8% |
| Age 65+ | 0.5% | 0.7% | 0.5% | 0.5% | 0.6% | 0.6% | 83.3% |
| Student Race/Ethnicity | | | | | | | |
| White | 59.2% | 59.5% | 60.5% | 61.0% | 61.6% | 61.7% | 17.6% |
| Hispanic/Latino | 4.5% | 4.9% | 5.5% | 6.4% | 6.7% | 6.9% | 74.9% |
| Black or African-American | 3.7% | 4.3% | 4.1% | 4.2% | 4.1% | 4.1% | 25.8% |
| Asian | 0.8% | 0.8% | 0.9% | 1.0% | 1.0% | 1.1% | 57.3% |
| American Indian or Alaskan Native | 0.3% | 0.4% | 0.4% | 0.4% | 0.5% | 0.5% | 53.8% |
| Native Hawaiian/Pacific Islander | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 15.4% |
| Two or more | 1.4% | 1.6% | 1.9% | 2.1% | 2.2% | 2.3% | 88.4% |
| Non-Resident Alien | 28.2% | 26.7% | 24.8% | 23.2% | 22.7% | 22.6% | -9.8% |
| Unknown | 1.8% | 1.7% | 1.7% | 1.5% | 1.0% | 0.7% | -57.8% |

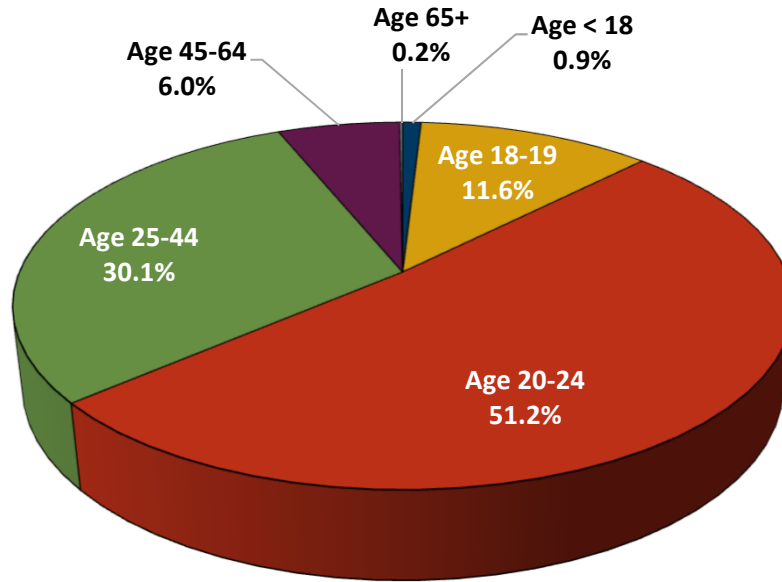
*See notes section for explanation of the change in student residency definition.

Notes for this section begin on page 154.

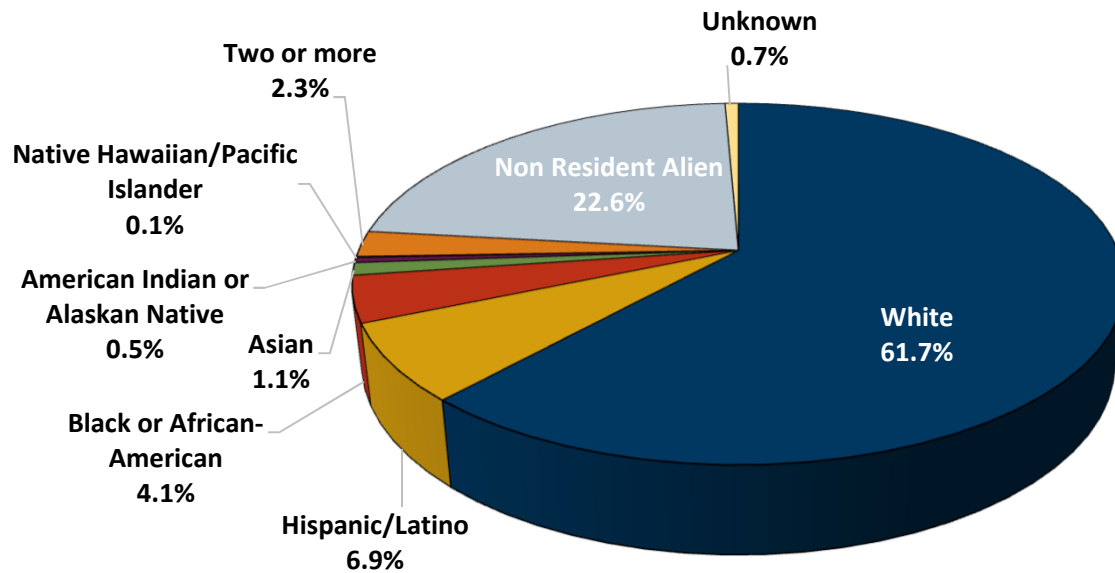
Source: *KHEDS AY Collection*

**Enrollment by Student Characteristics
Academic Year 2017**

**Enrollment by Age - Undergraduates
Academic Year 2017**



**Enrollment by Race/Ethnicity
Academic Year 2017**



Notes for this section begin on page 154.

Source: KHEDS AY Collection

Enrollment by Student Characteristics
Fall 2012 - 2017
Academic Year 2012 - 2017

Fort Hays State University
Table A

| | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | % Change Fall 12 - 17 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|
| Occupancy in Univ. owned housing & Pct. to Total Enroll | 1,344 10.1% | 1,519 11.3% | 1,641 11.9% | 1,510 10.6% | 1,541 10.5% | 1,613 10.7% | 20.0% 5.9% |
| Facility Characteristics* | | | | | | | |
| Total Gross Area | 2,000,121 | | 2,135,190 | | 2,159,131 | | NA |
| Total Net Assignable | 1,233,751 | | 1,341,359 | | 1,350,055 | | NA |
| Net Assignable - Residential | 231,086 | | 269,567 | | 275,225 | | NA |
| Gross Area Built Since 1961 | 1,389,001 | | 1,524,070 | | 1,550,419 | | NA |
| % of Gross Building Area | 75.0% | | 76.7% | | 77.3% | | NA |
| Avg. Hours of Utilization / week | | | | | | | |
| Classroom (7:30 - 5:30) | 25.64 | | 25.89 | | 25.51 | | NA |
| Teaching Lab (7:30 - 5:30) | 9.63 | | 9.89 | | 10.36 | | NA |

| Enroll: ACT Scores | AY 2012 | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | % Change AY 12 - 17 |
|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------------|
| (First-time freshmen) | | | | | | | |
| 12 and under | 0.3% | 0.2% | 0.3% | 0.3% | 0.0% | 0.2% | -25.5% |
| 13 - 16 | 8.1% | 9.2% | 11.7% | 13.1% | 9.2% | 9.6% | 18.3% |
| 17 - 22 | 49.4% | 53.6% | 53.3% | 53.4% | 50.8% | 48.7% | -1.3% |
| 23 - 26 | 30.2% | 26.7% | 25.4% | 23.8% | 28.2% | 30.6% | 1.5% |
| 27 - 31 | 11.3% | 10.0% | 9.1% | 8.8% | 11.0% | 9.9% | -11.9% |
| 32 - 36 | 0.8% | 0.3% | 0.2% | 0.5% | 0.9% | 0.9% | 19.1% |
| Degrees/Certificates Awarded** | | | | | | | |
| Certificates | 0 | 0 | 0 | 0 | 0 | 0 | NA |
| Associate Degrees | 77 | 81 | 85 | 106 | 89 | 86 | 11.7% |
| Bachelor's Degrees | 2,464 | 2,794 | 2,572 | 2,494 | 2,598 | 2,597 | 5.4% |
| Master's Degrees | 511 | 465 | 595 | 608 | 687 | 736 | 44.0% |
| Doctoral Degrees | 0 | 0 | 0 | 0 | 0 | 0 | NA |
| Total | 3,052 | 3,340 | 3,252 | 3,208 | 3,374 | 3,419 | 12.0% |
| Other Awards | - | - | 0 | 0 | 0 | 0 | NA |

*The KBOR Inventory of Physical Facilities is reported only in even years.

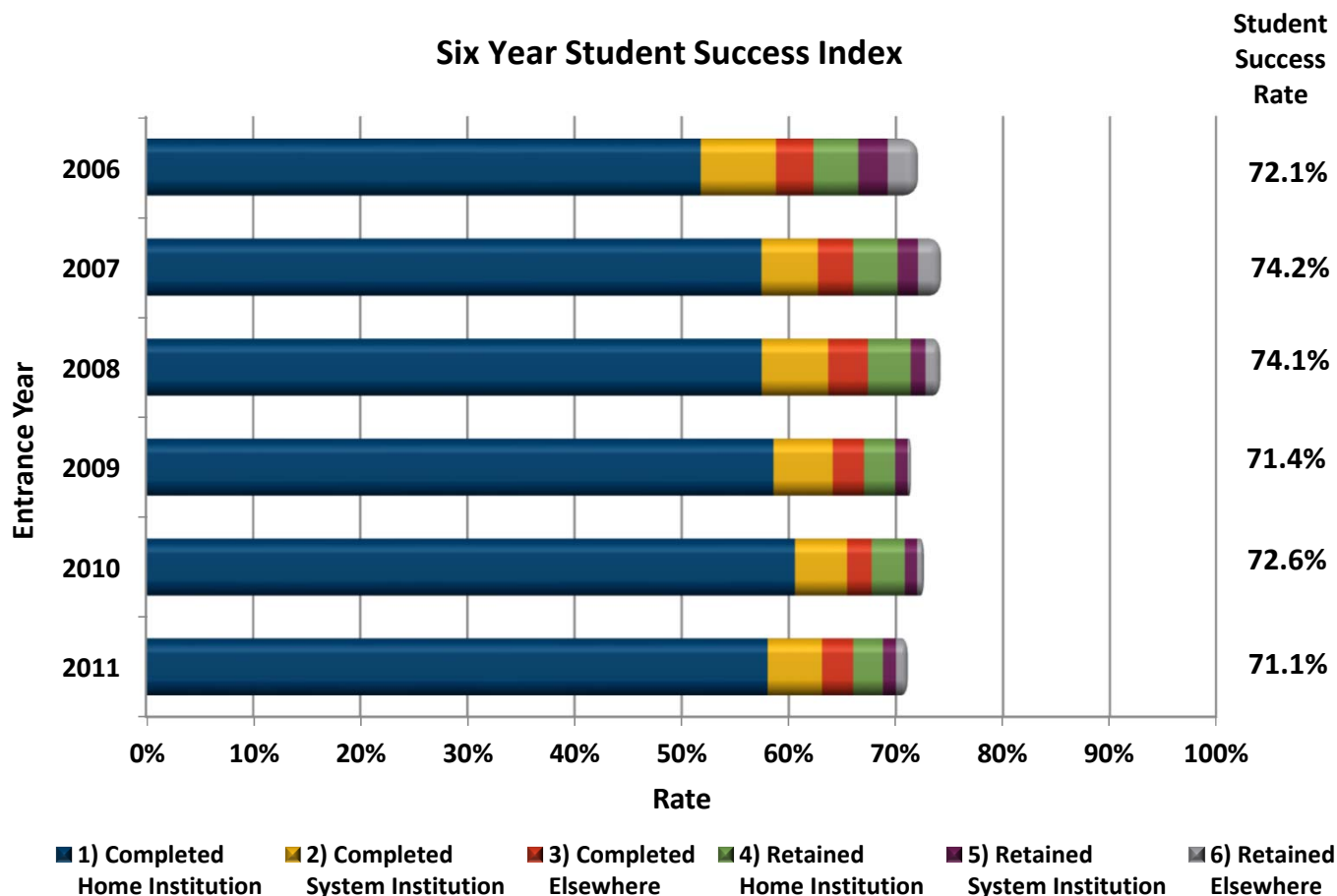
**See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 154.

Source: *State University Housing Report; State University Inventory of Facilities; ACT Class Profile Report; KHEDS AY Collection*

Student Success Index*
Entrance Year 2006 - 2011

Fort Hays State University
Table A



| Entrance Year | Completed Home Institution | Completed System Institution | Completed Elsewhere | Retained Home Institution | Retained System Institution | Retained Elsewhere | Student Success Rate |
|---------------|----------------------------|------------------------------|---------------------|---------------------------|-----------------------------|--------------------|----------------------|
| 2006 | 51.8% | 7.0% | 3.5% | 4.2% | 2.7% | 2.8% | 72.1% |
| 2007 | 57.4% | 5.3% | 3.3% | 4.1% | 1.9% | 2.2% | 74.2% |
| 2008 | 57.5% | 6.2% | 3.7% | 4.0% | 1.4% | 1.4% | 74.1% |
| 2009 | 58.6% | 5.5% | 2.9% | 2.9% | 1.2% | 0.3% | 71.4% |
| 2010 | 60.6% | 4.9% | 2.3% | 3.1% | 1.1% | 0.6% | 72.6% |
| 2011 | 58.0% | 5.1% | 2.9% | 2.8% | 1.2% | 1.1% | 71.1% |

*Cohort measured includes all first-time entering and transferring degree-seeking students.

Notes for this section begin on page 154.

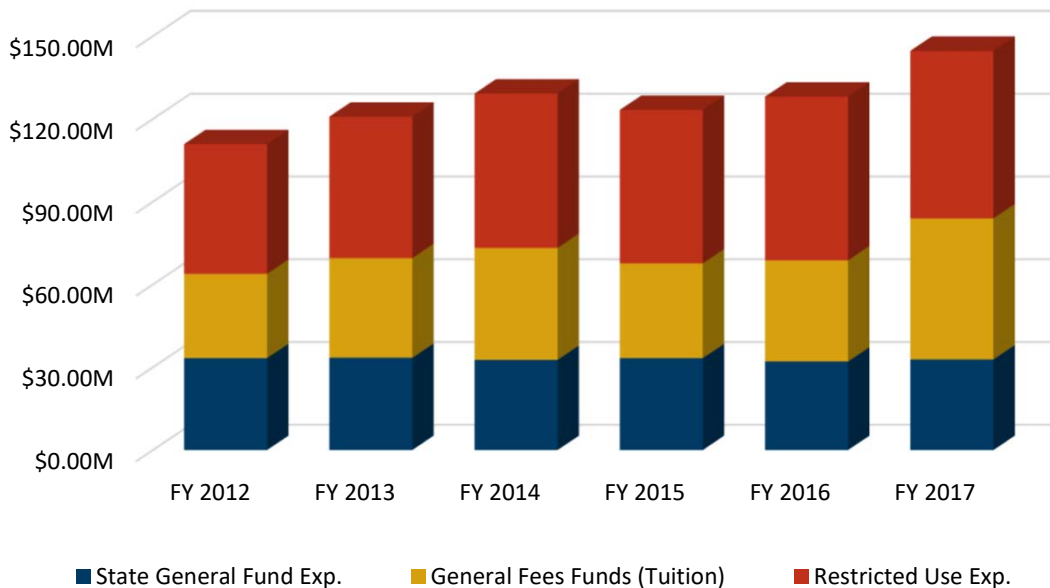
Source: KHEDS AY Collection; National Student Clearinghouse

**Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017**

**Fort Hays State University
Table B**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | Percent of Total FY 2017 |
|--|-------------------------------|------------------------------|------------------------------|-------------------------------|------------------------------|-------------------------------|--------------------------|
| State General Fund Exp. Percent Increase Exp. | \$33,329,564 -1.6% | \$33,429,219 0.3% | \$32,656,996 -2.3% | \$33,308,355 2.0% | \$32,086,541 -3.7% | \$32,822,540 2.3% | 22.7% |
| General Fees Funds (Tuition) Percent Increase Tuition | \$30,518,924 33.8% | \$36,108,565 18.3% | \$40,599,035 12.4% | \$34,328,504 -15.4% | \$36,667,484 6.8% | \$51,142,800 39.5% | 35.3% |
| Hospital Revenue Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% |
| Other General Use | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% |
| General Use Exp. Percent Increase GU | \$63,848,488 12.7% | \$69,537,784 8.9% | \$73,256,031 5.3% | \$67,636,859 -7.7% | \$68,754,025 1.7% | \$83,965,340 22.1% | 58.0% |
| Restricted Use Exp. Percent Increase RU | \$47,005,585 8.8% | \$51,285,332 9.1% | \$55,946,804 9.1% | \$55,626,393 -0.6% | \$59,318,089 6.6% | \$60,720,751 2.4% | 42.0% |
| Total Operating Exp. Pct. Increase Total Operating | \$110,854,073 11.0% | \$120,823,116 9.0% | \$129,202,835 6.9% | \$123,263,252 -4.6% | \$128,072,114 3.9% | \$144,686,091 13.0% | 100.0% |

**Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017**



Notes for this section begin on pages 154.

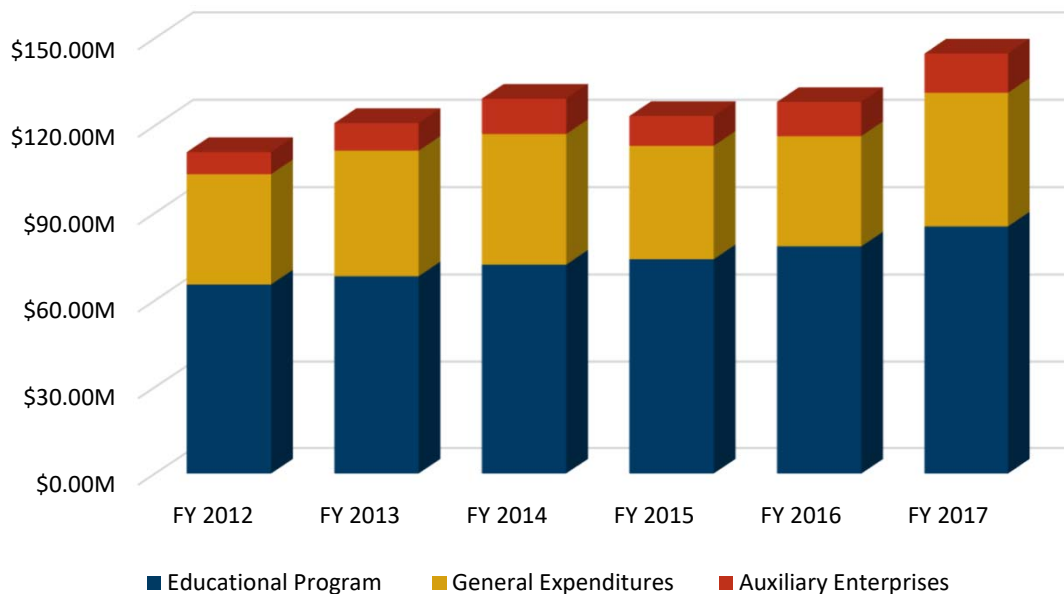
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2012 - 2017**

**Fort Hays State University
Table C**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|--|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|------------------------|
| Instruction per FTE Student | \$35,781,317 \$4,365 | \$38,935,334 \$4,581 | \$40,549,880 \$4,659 | \$41,699,441 \$4,624 | \$42,762,655 \$4,643 | \$46,606,957 \$4,858 | 30.3% 11.3% |
| Academic Support per FTE Student | \$14,010,535 \$1,709 | \$13,671,317 \$1,609 | \$14,668,460 \$1,685 | \$14,046,081 \$1,558 | \$17,169,622 \$1,864 | \$19,110,668 \$1,992 | 36.4% 16.6% |
| Student Services per FTE Student | \$9,030,259 \$1,102 | \$8,988,735 \$1,058 | \$10,014,620 \$1,151 | \$10,268,878 \$1,139 | \$10,368,755 \$1,126 | \$10,587,913 \$1,104 | 17.2% 0.2% |
| Institutional Support per FTE Student | \$6,573,882 \$802 | \$6,662,157 \$784 | \$6,973,363 \$801 | \$8,078,165 \$896 | \$8,189,466 \$889 | \$9,034,359 \$942 | 37.4% 17.4% |
| Educational Program per FTE Student | \$65,395,993 \$7,977 | \$68,257,543 \$8,032 | \$72,206,323 \$8,296 | \$74,092,565 \$8,216 | \$78,490,498 \$8,521 | \$85,339,897 \$8,895 | 30.5% 11.5% |
| Physical Plant | \$7,885,054 | \$8,165,434 | \$8,435,111 | \$7,901,855 | \$7,632,376 | \$7,823,702 | -0.8% |
| Research | \$454,669 | \$342,482 | \$718,609 | \$660,810 | \$664,391 | \$370,254 | -18.6% |
| Public Service | \$5,412,586 | \$5,106,381 | \$5,217,596 | \$5,706,202 | \$5,601,392 | \$2,821,429 | -47.9% |
| Scholarships and Fellowships | \$18,641,116 | \$19,405,271 | \$20,086,116 | \$20,680,182 | \$20,677,149 | \$21,294,175 | 14.2% |
| Other (Including Transfers) | \$5,486,274 | \$10,063,909 | \$10,408,763 | \$3,973,841 | \$3,266,199 | \$13,580,207 | 147.5% |
| Total Educ. and General | \$103,275,692 | \$111,341,020 | \$117,072,518 | \$113,015,455 | \$116,332,005 | \$131,229,664 | 27.1% |
| Auxiliary Enterprises | \$7,578,381 | \$9,482,096 | \$12,130,318 | \$10,247,797 | \$11,740,109 | \$13,456,427 | 77.6% |
| Total Operating Exp. | \$110,854,073 | \$120,823,116 | \$129,202,836 | \$123,263,252 | \$128,072,114 | \$144,686,091 | 30.5% |

**All Funds Operating Expenditures by Program
Fiscal Year 2012 - 2017**



Notes for this section begin on pages 154.

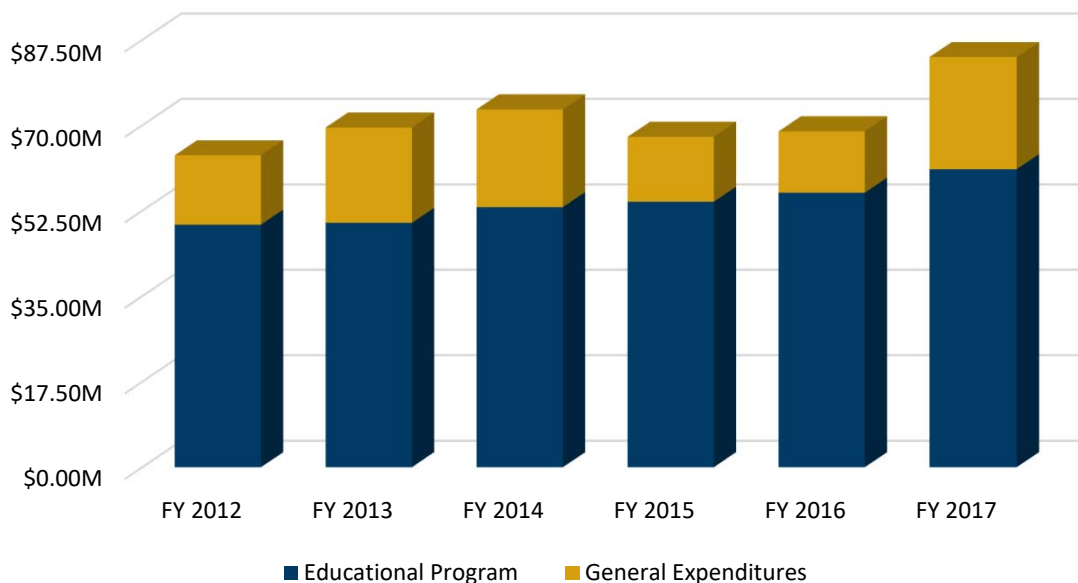
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
Fiscal Year 2012 - 2017**

**Fort Hays State University
Table D**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|--|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|-----------------------------|
| Instruction per FTE Student | \$26,891,630 \$3,280 | \$27,656,254 \$3,254 | \$28,966,708 \$3,328 | \$29,942,259 \$3,320 | \$29,821,346 \$3,238 | \$31,514,889 \$3,285 | 17.2% 0.1% |
| Academic Support per FTE Student | \$10,477,542 \$1,278 | \$10,278,091 \$1,209 | \$11,235,807 \$1,291 | \$10,813,498 \$1,199 | \$12,174,183 \$1,322 | \$14,241,132 \$1,484 | 35.9% 16.1% |
| Student Services per FTE Student | \$6,300,975 \$769 | \$6,153,176 \$724 | \$6,862,773 \$788 | \$6,596,597 \$731 | \$6,897,328 \$749 | \$7,155,589 \$746 | 13.6% -3.0% |
| Institutional Support per FTE Student | \$5,964,616 \$728 | \$5,923,149 \$697 | \$6,160,917 \$708 | \$6,981,564 \$774 | \$7,304,835 \$793 | \$8,090,193 \$843 | 35.6% 15.9% |
| Educational Program per FTE Student | \$49,634,763 \$6,055 | \$50,010,670 \$5,885 | \$53,226,205 \$6,115 | \$54,333,918 \$6,025 | \$56,197,692 \$6,101 | \$61,001,803 \$6,358 | 22.9% 5.0% |
| Physical Plant | \$7,481,389 | \$7,817,307 | \$8,080,078 | \$7,604,344 | \$7,378,869 | \$7,585,642 | 1.4% |
| Research | \$25,284 | \$23,084 | \$34,860 | \$44,952 | \$56,276 | \$54,289 | 114.7% |
| Public Service | \$285,987 | \$284,792 | \$283,031 | \$293,302 | \$298,527 | \$307,241 | 7.4% |
| Scholarships and Fellowships | \$1,219,770 | \$1,356,559 | \$1,317,899 | \$1,402,868 | \$1,567,501 | \$1,567,501 | 28.5% |
| Other (including Transfers) | \$5,201,295 | \$10,045,372 | \$10,313,959 | \$3,957,475 | \$3,255,160 | \$13,448,864 | 158.6% |
| Total Educ. and General | \$63,848,488 | \$69,537,784 | \$73,256,032 | \$67,636,859 | \$68,754,025 | \$83,965,340 | 31.5% |
| Auxiliary Enterprises | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA |
| Total General Use Exp. | \$63,848,488 | \$69,537,784 | \$73,256,032 | \$67,636,859 | \$68,754,025 | \$83,965,340 | 31.5% |

**General Use Operating Expenditures by Program
Fiscal Year 2012 - 2017**



Notes for this section begin on pages 154.

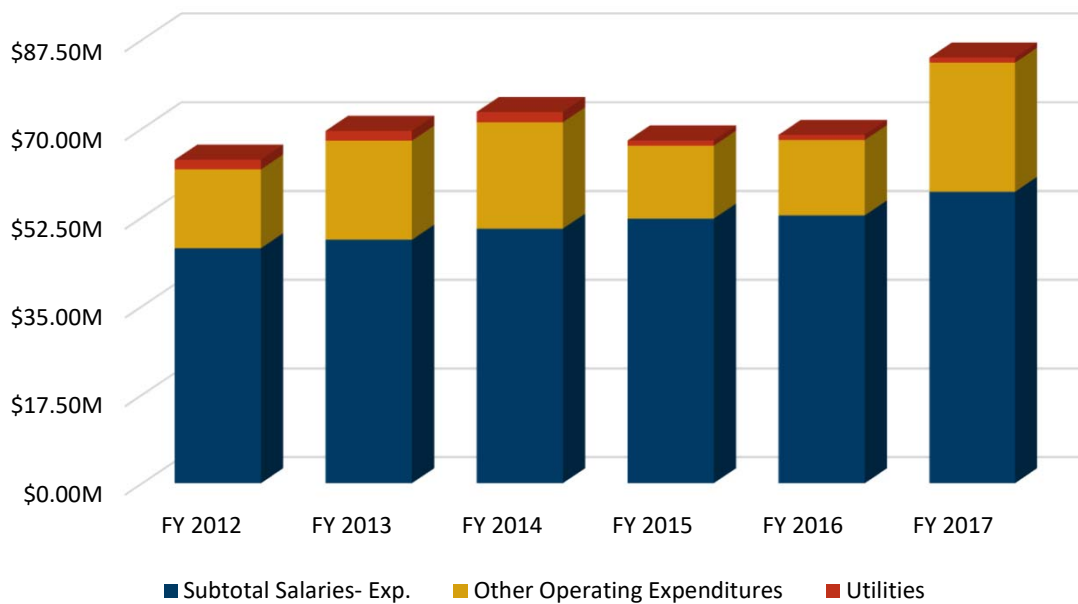
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
Fiscal Year 2012 - 2017**

**Fort Hays State University
Table E**

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| Classified - FTE | 235.5 | 236.3 | 238.0 | 201.5 | 169.8 | 169.8 | -27.9% |
| Classified - Expenditures | \$8,019,776 | \$7,688,091 | \$7,534,434 | \$7,822,951 | \$6,337,639 | \$6,304,639 | -21.4% |
| Unclassified - FTE | 440.8 | 467.8 | 469.8 | 537.4 | 583.8 | 588.3 | 33.5% |
| Unclassified - Expenditures | \$24,898,708 | \$27,609,524 | \$29,378,315 | \$30,641,900 | \$32,552,728 | \$34,390,539 | 38.1% |
| Student Wages Expenditures | \$1,518,962 | \$1,442,943 | \$1,424,717 | \$1,605,402 | \$1,648,363 | \$4,081,259 | 168.7% |
| Health Insurance | \$4,910,467 | \$4,768,407 | \$4,960,093 | \$4,961,179 | \$5,092,571 | \$5,511,370 | 12.2% |
| All Other Fringe | \$7,075,678 | \$6,565,838 | \$6,953,048 | \$7,207,694 | \$7,246,112 | \$7,237,398 | 2.3% |
| Subtotal Salaries - FTE | 676.3 | 704.0 | 707.8 | 738.9 | 753.6 | 758.1 | 12.1% |
| Subtotal Salaries - Exp. | \$46,423,591 | \$48,074,803 | \$50,250,607 | \$52,239,126 | \$52,877,413 | \$57,525,205 | 23.9% |
| Other Operating Expenditures | \$15,513,861 | \$19,513,670 | \$20,961,696 | \$14,382,187 | \$14,861,064 | \$25,432,782 | 63.9% |
| Utilities | \$1,911,036 | \$1,949,311 | \$2,043,727 | \$1,015,545 | \$1,015,545 | \$1,007,350 | -47.3% |
| Total General Use Exp. | \$63,848,488 | \$69,537,784 | \$73,256,030 | \$67,636,858 | \$68,754,022 | \$83,965,337 | 31.5% |

**General Use Operating Expenditures by Object
Fiscal Year 2012 - 2017**



Notes for this section begin on pages 154.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – Fort Hays State University

General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

1. The total for Fort Hays State University in FY 2012 for Degrees/Certificates Awarded was adjusted to correct an institutional reporting error. This data will not match previously published State University Data Books.
2. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
3. Demographic and enrollment data can also be found in the Kansas Higher Education Reporting System (KHERS). KHERS is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHERS can be accessed at stats.kansasregents.org/.
4. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. AY 2009-2011 residency data is taken from the Student Status file of the KHEDS AY Collection, which measures residency at the end of the academic year. Subsequent data is taken from the new Enrolled Flags field which measures residency at the beginning of the academic year, and matches what is currently displayed in the Kansas Higher Education Reporting System.
6. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
10. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
11. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
12. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
13. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
14. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for

the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table A: Student Success Index

1. The data may have changed slightly in Entrance Year 2005 through Entrance Year 2009 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
2. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
3. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
4. The Student Success Index varies from typical IPEDS measures in the followings ways:
 - The index uses an academic year cohort, not the fall cohort.
 - The entrance year is the academic year in which the student entered the Kansas' public postsecondary education system.
 - The index includes part-time and full-time students, as well as transfer students.
 - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
 - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
 - IPEDS allows institutions to count completers as 'retained' in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
 - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
 - Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
 - Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.

**Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017**

Board Office Total

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | Percent of | |
|---|-------------------------------|-------------------------------|------------------------------|------------------------------|-------------------------------|-------------------------------|------------------------|------------------|
| | | | | | | | % Change FY 12 - 17 | Total FY 2017 |
| State General Fund Expenditures Percent Increase | \$167,357,815 -0.3% | \$188,238,351 12.5% | \$193,544,222 2.8% | \$196,810,622 1.7% | \$197,125,570 0.2% | \$189,832,529 -3.7% | 13.4% | 92.4% |
| General Fees Funds (Tuition) Percent Increase Tuition | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA | 0.0% |
| Hospital Revenue Funds Percent Increase Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA | 0.0% |
| Other General Use | \$3,770,827 | \$3,720,121 | \$4,157,625 | \$4,247,172 | \$4,216,019 | \$4,182,348 | 10.9% | 2.0% |
| General Use Expenditures Percent Increase GU | \$171,128,642 0.3% | \$191,958,472 12.2% | \$197,701,847 3.0% | \$201,057,794 1.7% | \$201,341,589 0.1% | \$194,014,877 -3.6% | 13.4% | 94.5% |
| Restricted Use Expenditures Percent Increase RU | \$46,659,423 -30.5% | \$17,282,498 -63.0% | \$14,505,393 -16.1% | \$14,303,241 -1.4% | \$13,010,496 -9.0% | \$11,325,831 -12.9% | -75.7% | 5.5% |
| Total Operating Expenditures Percent Increase Total Operating | \$217,788,065 -8.4% | \$209,240,970 -3.9% | \$212,207,240 1.4% | \$215,361,035 1.5% | \$214,352,085 -0.5% | \$205,340,708 -4.2% | -5.7% | 100.0% |

**Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017**

Student Financial Aid

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | Percent of | |
|---|-----------------------------|------------------------------|-----------------------------|-----------------------------|------------------------------|------------------------------|------------------------|------------------|
| | | | | | | | % Change FY 12 - 17 | Total FY 2017 |
| State General Fund Expenditures Percent Increase | \$21,294,175 5.9% | \$21,063,374 -1.1% | \$21,317,443 1.2% | \$21,867,650 2.6% | \$20,868,738 -4.6% | \$19,835,387 -5.0% | -6.9% | 99.7% |
| General Fees Funds (Tuition) Percent Increase Tuition | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA | 0.0% |
| Hospital Revenue Funds Percent Increase Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA | 0.0% |
| Other General Use | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA | 0.0% |
| General Use Expenditures Percent Increase GU | \$21,294,175 5.9% | \$21,063,374 -1.1% | \$21,317,443 1.2% | \$21,867,650 2.6% | \$20,868,738 -4.6% | \$19,835,387 -5.0% | -6.9% | 99.7% |
| Restricted Use Expenditures Percent Increase RU | \$138,912 -86.2% | \$116,825 -15.9% | \$277,045 137.1% | \$163,005 -41.2% | \$96,750 -40.6% | \$62,000 -35.9% | -55.4% | 0.3% |
| Total Operating Expenditures Percent Increase Total Operating | \$21,433,087 1.5% | \$21,180,199 -1.2% | \$21,594,488 2.0% | \$22,030,655 2.0% | \$20,965,488 -4.8% | \$19,897,387 -5.1% | -7.2% | 100.0% |

Notes for this section begin on page 158.
Source: KBOR Legislative Budget Submittal

**Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017**

Board Office - Administration

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 | Percent of Total FY 2017 |
|-------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------------|--------------------------------|
| State General Fund Expenditures | \$3,747,343 | \$4,047,924 | \$3,958,902 | \$3,902,835 | \$4,350,164 | \$4,266,163 | 13.8% | 58.8% |
| Percent Increase | -8.5% | 8.0% | -2.2% | -1.4% | 11.5% | -1.9% | | |
| General Fees Funds (Tuition) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA | 0.0% |
| Percent Increase Tuition | | | | | | | | |
| Hospital Revenue Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA | 0.0% |
| Percent Increase Funds | | | | | | | | |
| Other General Use | \$0 | \$21,260 | \$0 | \$0 | \$29,545 | -\$26,813 | NA | -0.4% |
| General Use Expenditures | \$3,747,343 | \$4,069,184 | \$3,958,902 | \$3,902,835 | \$4,379,709 | \$4,239,350 | 13.1% | 58.5% |
| Percent Increase GU | -8.5% | 8.6% | -2.7% | -1.4% | 12.2% | -3.2% | | |
| Restricted Use Expenditures | \$3,331,554 | \$3,004,715 | \$2,787,627 | \$2,695,592 | \$2,760,271 | \$3,010,139 | -9.6% | 41.5% |
| Percent Increase RU | 41.3% | -9.8% | -7.2% | -3.3% | 2.4% | 9.1% | | |
| Total Operating Expenditures | \$7,078,897 | \$7,073,899 | \$6,746,529 | \$6,598,427 | \$7,139,980 | \$7,249,489 | 2.4% | 100.0% |
| Percent Increase Total Operating | 9.7% | -0.1% | -4.6% | -2.2% | 8.2% | 1.5% | | |

**Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017**

Board Office - Postsecondary Education

| Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | % Change FY 12 - 17 | Percent of Total FY 2017 |
|-------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|--------------------------------|
| State General Fund Expenditures | \$142,316,297 | \$163,127,053 | \$168,267,877 | \$171,040,137 | \$171,906,668 | \$165,730,979 | 16.5% | 93.0% |
| Percent Increase | -0.9% | 14.6% | 3.2% | 1.6% | 0.5% | -3.6% | | |
| General Fees Funds (Tuition) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA | 0.0% |
| Percent Increase Tuition | | | | | | | | |
| Hospital Revenue Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | NA | 0.0% |
| Percent Increase Funds | | | | | | | | |
| Other General Use | \$3,770,827 | \$3,698,861 | \$4,157,625 | \$4,247,172 | \$4,186,474 | \$4,209,161 | 11.6% | 2.4% |
| General Use Expenditures | \$146,087,124 | \$166,825,914 | \$172,425,502 | \$175,287,309 | \$176,093,142 | \$169,940,140 | 16.3% | 95.4% |
| Percent Increase GU | -0.2% | 14.2% | 3.4% | 1.7% | 0.5% | -3.5% | | |
| Restricted Use Expenditures | \$43,188,957 | \$14,160,958 | \$11,440,721 | \$11,444,644 | \$10,153,475 | \$8,253,692 | -80.9% | 4.6% |
| Percent Increase RU | -32.2% | -67.2% | -19.2% | 0.0% | -11.3% | -18.7% | | |
| Total Operating Expenditures | \$189,276,081 | \$180,986,872 | \$183,866,223 | \$186,731,953 | \$186,246,617 | \$178,193,832 | -5.9% | 100.0% |
| Percent Increase Total Operating | -9.9% | -4.4% | 1.6% | 1.6% | -0.3% | -4.3% | | |

Notes for this section begin on page 158.

Source: KBOR Legislative Budget Submittal

Institutional Profiles Notes – Kansas Board of Regents

General Notes:

1. The Board Mission is: The Kansas Board of Regents shall pursue measurable continuous improvement in the quality and effectiveness of the public postsecondary educational system in Kansas, while expanding participation for all qualified Kansans. To achieve that mission, the Board will demand accountability, focus resources, and advocate powerfully (adopted 2007).

Board Office – Student Financial Aid: Total Operating Expenditures by Fund

1. The program goal for Student Financial Aid is to administer student financial aid programs efficiently and effectively, in accordance with statutes, regulations, policies and procedures.

Board Office - Administration: Total Operating Expenditures by Fund

1. The program goal for Administration is to provide effective and efficient staff support to the Board of Regents and the postsecondary institutions they govern and coordinate. The Administration program comprises the following core objectives:
 - a. Executive Management: including legal, communications, governmental relations and Board strategic and administrative support.
 - b. Academic Affairs: including academic affairs policy work, administration of adult education, and regulation of out-of-state, private postsecondary education providers.
 - c. Career and Technical Education: including work force development policy work, the support of the Technical Education Authority, and the administration of the federal Carl Perkins program.
 - d. Finance and Administration: including fiscal and administrative policy work, the distribution of state funding that is allocated to 32 public colleges and universities, state university facilities planning, office operations, data, research and planning, and the administration of the Board's 16 student financial assistance programs.

Board Office – Postsecondary Education: Total Operating Expenditures by Fund

1. The broad Postsecondary Education program comprises of various programs that include flow-through funding allocated by the Board to the 32 public postsecondary institutions – state universities, community colleges, technical college, and Washburn University and any new SGF enhancement appropriated to the Board for distribution to all public postsecondary institutions or targeted to specific sectors or institutions.



STATE UNIVERSITY DATA BOOK

Glossary

January 2018

★ LEADING HIGHER EDUCATION ★



KANSAS BOARD OF REGENTS

GLOSSARY

Academic Support Program - Includes activities carried out in direct support of one or more of the three primary programs (Instruction, Research, and Public Service); activities include library services, museums, academic administration, course/curriculum development, and academic personnel development.

AY - Abbreviation for academic year; the academic year for the Regents institutions (and the state) refers to a sequence of Summer, Fall, Spring, the given year being the year in which the spring semester occurs (i.e. the 2015 Academic Year for data collection, covers Summer 2014 + Fall 2014 + Spring 2015). This is referred to as the data collection academic year.

- For **tuition and fees only**, “Academic Year” refers to a sequence of Fall, Spring, and Summer, the given year being the year in which the spring and summer semesters occur (i.e. the 2015 Academic Year for tuition, covers Fall 2014 + Spring 2015 + Summer 2015).
- Please note that the difference in academic year is for **tuition and fees only**, and all other tables or notes referencing AY in this publication are referring to **data collection** academic year.

Auxiliary Enterprises - Includes activities such as student unions, parking facilities, student health centers, and residence halls, which are self-supporting from user charges.

Completion - Completion refers to a series of reports and graphs designed to measure students who achieved a particular credential type or graduated with a particular degree. Graphs and charts have been designed to look at completions by a variety of categories including credential type, program type, age groups, race/ethnicity, gender, and residency status.

Continuing Instructional Faculty – Full time instructional faculty who were appointed during both the previous fiscal year and the present fiscal year.

Continuing Research and Public Service Faculty – Full time research and public service faculty who were appointed during both the previous fiscal year and the present fiscal year.

Credential Type - The credential type is the particular certificate or degree type a student earns in a given academic year. Credential types include short-term certificates, certificates, associate degrees, bachelor’s degrees, master’s degrees and doctoral degrees.

DBTF Section I: Salaries and Tenure Status of Full-Time Instructional Faculty - Completed to reflect salaries and appointments of full-time instructional/research/public service personnel, with faculty rank and persons who have faculty credentials, faculty experience and faculty assignments, but who do not hold faculty rank, whose **primary** assignment is **instruction**. Primary is defined as 50 or more percent. However, if an individual is appointed exactly 50 percent in instruction and 50 percent in some other activity (i.e. research or public service), the appointment should be counted in the totals for instruction. Lecturers or no rank faculty who do not have faculty credentials, faculty experience and faculty assignments, and faculty in phased retirement should not be included.

DBTF Section II: Major Fringe Benefits for Full-Time Instructional Faculty - Report the projected fringe benefit expenditures for the fiscal year in each of the categories enumerated. Excluded from the computations are employee contributions.

DBTF Section III: Salaries and Percentage Increase for Continuing Instructional Faculty – (1) Includes the total number of full-time instructional faculty, identified in Section I who were appointed during both the previous fiscal year and the present fiscal year. Omit from this total new appointees during the current fiscal year, appointees who left at the end of the previous fiscal year, and those who did not have the same length contract during both years, unless the second year is prorated to the same length as the first. Include appointees who receive a promotion in faculty rank (i.e., from Associate Professor to Full Professor) under the former rank. Appointees who received a promotion or change in status (i.e., from instructional ranks to administration) should not be counted. **(2)** Also includes the gross salaries reflecting as of the November 1st payroll. For the individuals included above. Since this report includes only those continuing instructional faculty, the totals (both personnel and dollars) should be smaller than the sum of salaries reported in Section 1.

DBTF Section IV: Distribution of Full-Time Instructional Faculty, Current Fiscal Year - Show the distribution of gross salaries, excluding fringe benefits, for those faculty members listed in Section I. The total number of personnel should correspond to those listed in the categories of Section I. Provide a separate detailing of nine and twelve-month faculty. Do not convert 12-month personnel to a 9-month basis. The salary ranges on this table align with those used in the AAUP Faculty Survey.

DBTF Section V: Salaries and Tenure Status of Full-Time Research and Public Service Faculty - Section V is identical in format to Section I; however, it is designed to capture salary and tenure data for full-time persons, with faculty rank, and persons who have faculty credentials, faculty experience and faculty assignments, but who do not hold faculty rank, having primary assignment (defined as 50 or more percent) in Research or Public Service. However, as mentioned in Section I, an individual having exactly 50 percent of their assignment in instruction and 50 percent in Research and/or Public Service would be recorded in Section I. The sum of Sections I and V will be used to state total full-time faculty appointments, obviously excluding those having more than half of their assignment in activities other than instruction/research/and public service. The definitions of data to be reported in the various columns of Section V are identical to that listed in Section I.

DBTF: Section VI: Salaries and Percentage Increases for Unclassified Personnel - Section VI will provide a summary of unclassified salary increases during the current fiscal year. Parts A-C of the report are designed to reflect salary increases to continuing personnel in various categories. Part D of the report is designed to capture salary increases to various categories of non-continuing personnel.

DBTF Section VII: Range of Unclassified Salary Increases, Continuing Personnel - Section VII is designed to capture the range of unclassified salary increases granted during the fiscal year. Enter the total number of continuing unclassified persons, both faculty and non-faculty, receiving salary increases in each of the percentage ranges enumerated in Section VII. The grand total of Section VII should equal the sum of continuing personnel enumerated in Section VI column 1, Sections A, B and C.

DBTF Section VIII: Tenure Summary of Institutional Personnel - Section VIII will provide a headcount enumeration of all tenured personnel and personnel occupying tenure eligible positions on the reporting date. As this is a report of headcount, individuals holding tenure are counted as 1.0, regardless of their full-time equivalence for budgeting purposes. Count the individual in the activity where they spend the largest percentage of their time. If an individual has an appointment of exactly 50 percent, count them in the first row in which a portion of their time is budgeted. In all cases column 3 is computed by dividing column 2 by column 1. Specific elements are as follows:

DBTF Section IX: Faculty by Age and Discipline - The purpose of Section IX is capture of data concerning total faculty members, having primary responsibilities in instruction, research and public service by age and department, during the current fiscal year. Enter the number of faculty in each of the age categories and in each department. (Note: Section IX is

designed to be a report on headcount. Due to split appointments, the sum of totals for individual departments may exceed the grand total. **However, the grand total should be an unduplicated headcount and should equal the sum of faculty reported in columns 1 and 5 of Sections I and V.)**

DBTF Section X: Faculty by Gender and Racial/Ethnic Category - The purpose of Section X is capture of data concerning gender and ethnic categories of faculty having primary responsibilities in instruction, research and public service during the current fiscal year. **The grand total should equal the sum of faculty reported in columns 1 and 5 of Sections I and V.**

The racial and ethnic categories are identical to those used in the IPEDS Fall Staff Survey. The definitions from the IPEDS Fall Staff Survey should be used to complete Section X.

DBTF Section XI: Departures by Rank and Type - The purpose of Section XI is capture of data concerning full-time tenured and tenure track ranked faculty in instruction, research and public service, who resigned, retired, or were terminated from the institution during the most recently completed fiscal year. Included are full-time faculty with primary assignment in the areas of instruction, research, or public service and having the ranks of instructor, assistant professor, associate professor and professor. The definition of full-time includes personnel on 9-month and 12-month appointments but excludes personnel employed as graduate assistants or employed on a less than full-time basis. Individuals departing the institution due to death are not included in this report.

DBTF Section XII: Retirements by Age and Department - The purpose of Section XII is capture of data concerning faculty retirements, among tenured and tenure track ranked faculty, during the most recently completed fiscal year, by age and department. Enter the number of ranked full-time faculty, with primary assignment in instruction, research, or public service who retired by age at the time of retirement and by department.

DBTF Section XIII: Budgeted FY 2015 FTE Positions by Program - The focus of this section will be reporting of budgeted positions. This information has been collected under separate cover from university budget officers for many years. It is being included in the consolidated personnel report for purposes of convenience and consistency. Identify budgeted FTE positions in each of the budgetary programs for FY 2015 Data are gathered separately for unclassified and classified positions. Additionally, data are gathered separately for general use and restricted use positions.

Education Program - A substantial component of a University budget consisting of the sum of (1) the Instruction Program, (2) the Academic Support Program, (3) the Student Services Program and (4) the Institutional Support Program.

Entrance Year - The Entrance Year is defined as the year in which a student or group of students first entered Kansas' higher education system by enrolling in one of the system's 32 institutions.

Educational and General Program (E & G) - The component of the University budget consisting of all activities, except auxiliary enterprises. The Educational and General Budget includes the Educational Program plus expenditures for Research, Public Service, Scholarships and the Physical Plant.

Facility Condition – Current overall condition of a building determined by a Facility Condition Index (FCI) value which reflects the condition of each building and the items that must be completed to either increase the value of the building or result in a significant renovation or demolition. To see a breakdown of each FCI value rating, refer to **Section V Notes page** located at the back of Section V tables.

FTE - Abbreviation for full time equivalent. For fall enrollment, one FTE student is represented by: 15 semester credit hours for undergraduate, 12 semester credit hours for doctoral – professional practice (law and veterinary medicine), and 9 semester credit hours for graduate. For academic year enrollment, one FTE is represented by: 30 credit hours of enrollment in an academic year for undergraduates, and 24 credit hours of enrollment for graduate students in an academic year.

In relation to budgeted staff positions, FTE represents the sum of (1) budgeted full time positions and (2) budgeted

part-time positions equated to full time. There are different types of faculty FTE members:

- **Full Time Faculty Equivalents** – Staff who have faculty instructional/research/public service personnel, with faculty rank. This does not include lecturers, no rank faculty, or faculty in phased retirement.
- **Full Time Instructional Faculty** – Full time staff with faculty rank having primary assignment (50 or more percent) in Instruction.
- **Full Time Research and Public Service Faculty** – Full time staff with faculty rank having primary assignment (50 or more percent) in Research or Public Service.

FY - Abbreviation for fiscal year; the fiscal year for the Regents institutions (and the state) covers the period July 1 through the following June 30.

General Fee Funds - The funds to which revenue from tuition charges are deposited. Expenditures for General Fee Funds are one of the major components of the General Use budget.

General Use Funds - One of two major sources of funding of Regents institutions' operating budgets; general use funds consist of state general fund appropriations, general fee (tuition) revenue, hospital revenue (KSUVMC only), federal land grant funds (KSU only), and medical scholarship repayment funds (KUMC only). During fiscal years 2010 and 2011 general use funds also may have included federal American Recovery and Reinvestment Act funds.

Graduate Research Assistants – Graduate student support personnel who are paid with research dollars and support research activities.

Graduate Teaching Assistants – Graduate student support personnel who are paid with instructional dollars and support credit hour production.

Gross Building Area – Floor area contained within the building measured to the internal face of the external walls.

Headcount – Headcount is defined as the number of students enrolled in one or more postsecondary courses.

Institutional Support Program - Consists of activities carried out to provide for both the day-to-day functioning and the long-term viability of the institution as an operating organization; such activities include executive management, fiscal operations, general administrative services, logistical services and public relations/development.

Instruction Program - Includes activities related to the design and teaching of courses.

KHERS – Abbreviation for the Kansas Higher Education Reporting System. It is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHERS can be accessed at stats.kansasregents.org/.

KSRE- Kansas State University Extension Systems and Agricultural Research Programs, commonly referred to as KSRE, is a unit of Kansas State University which primarily serves a research function.

Net Assignable Area – The gross area less the actual structural, mechanical, restrooms, custodial and circulation area. See “Gross Area” for further explanation if needed.

Operating Budgets - The total budget for all university activities with the exception of capital improvements.

Other Graduate Assistants – All graduate assistants who are not teaching or research assistants.

Other Operating Expenditures (OOE) - All operating expenditures of the Regents institutions other than those made for salaries and utilities; OOE commonly includes expenditures for faculty and staff travel, library acquisitions, equipment purchases, telecommunications, and supplies.

Physical Plant Program - Consists of those activities related to maintaining buildings and grounds, providing utility services, and planning and designing expansions and modifications of facilities.

Primary Faculty Assignment – 50 or more percent time devoted to a specific activity (research, instruction, public service). If an individual is appointed exactly 50 percent to instruction and 50 percent to another activity, the position is counted in the totals for instruction.

Public/Patient Service Program - Includes program elements established to make available to the public the various unique resources and capabilities of the institution for the purpose of responding to a community need; activities include patient care (KSUVMC only), community services, public broadcasting, and cooperative extension.

Race / Ethnicity (student)- Starting in fall 2010, state universities were required to report student's race/ethnicity according to definitions and parameters established by U.S. Department of Education (IPEDS). According to these new definitions, universities are now able to report student's race/ethnicity in four newly created or modified categories: *Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races*. The other race/ethnicity reporting categories are *White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown*. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection. Due to these race/ethnicity modifications, starting in fall 2010, the students in the Hispanic ethnicity category increased; the students in the "Unknown" category decreased.

Relative Funding - This term refers to financial comparisons between Regents institutions and designated peer institutions. Typically, the comparison is expressed as a percentage. Therefore, relative funding of 90 percent would indicate that for every dollar the peers are spending, our institutions are spending 90 cents.

Replacement Cost – Present day replacement cost of a similar function asset at pre-loss condition, which may not necessarily be the market value of the item and is typically distinguished from the actual cash payment which includes a deduction for depreciation.

Research Program - Includes activities intended to produce one or more research outcomes, including the creation of knowledge, the organization of knowledge, and the application of knowledge.

Restricted Use Funds - One of two major sources of funding of Regents institutions' operating budgets; restricted use funds include all revenue from: gifts, grants and contracts from federal, state, local, and private sources; student fees other than tuition; all income from the operations of auxiliary enterprises; and all other revenues not designated as general use funds.

Retirements – Retirements among tenured and tenure track ranked faculty during the most recently completed fiscal year.

Required Fees – Required fees include mandatory fees generally paid by all students. They do not include other fees institutions charge on a conditional basis (such as housing, certain lab fees, etc).

Scholarships/Fellowships Program - Includes financial assistance provided to students in the form of grants and scholarships.

Service Clearing Operations - Self-supporting operations, such as computing, printing, central stores, and central motor pool, which provide services for a fee to other institutional units.

Shrinkage - A budgeted reduction in the institution's total gross salary budget to allow for salary savings caused by employee turnover. Shrinkage is budgeted by the institutions based upon percentage rates established by the Division of the Budget, as modified by the Legislature.

State General Fund - The fund to which much of state tax revenues are deposited and the fund from which the Regents institutions receive virtually all state tax support for their operating budgets.

Student Service Program - Includes activities designed to contribute to the emotional and physical well-being of students; such activities include social/cultural development, counseling/career guidance, financial aid administration, student recruitment/admissions/records, and student service administration.

Student Success Index - The Student Success Index refers to a broad indicator developed specifically to provide a more comprehensive picture of student success across the sectors of higher education within the state of Kansas. The index accounts not only for graduates but also for those students who are retained, that is, still pursuing an education, either at the institution in which they first enrolled or another institution within or outside the state's higher education system. A separate index is available for each of the four sectors at stats.kansasregents.org/, on the "Student Success Index" tab.

Tenure Appointments – Total full time instructional faculty members who are either tenured or are in positions which lead to consideration for tenure.

Tenured Persons – Total full time instructional faculty who have tenure.

Total Gross Area – Area measured to outside face of each enclosed floor of building, excluding the roof.

Total Salaries – The total fiscal year gross salary amount effective July 20 for faculty rounded to the nearest whole dollar. Exclusions in the total are payments for extra loads, summer teaching, and other stipends. The full salary amount for departmental chairmen is included in this total.

Unclassified Salaries - Salaries of unclassified employees, i.e. employees whose appointment and salaries are determined either by the Board of Regents or the institution's administration. Unclassified employees include faculty, presidents, the chancellor, most top-level administrators, and all other employees who are not classified employees, or the equivalent.

University Support Staff – Employees who were formerly classified civil service employees, i.e. employees whose salaries are determined according to a civil service pay plan established by the Legislature and who converted to university support staff pursuant to K.S.A 76-715a. All university support staff would be on regular permanent position with the only difference being that the administration of employment will be handled at the university level, and not the state. These employees typically include clerks, secretaries, custodians, police officers and skilled workers.