

**General Use Operating Expenditures by Program**  
**Fiscal Year 2011 - 2016**

Table 1.33

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Instruction	\$421,051,348	\$447,439,745	\$485,182,048	\$494,647,637	\$508,790,594	\$513,399,534	<b>21.9%</b>
Academic Support	\$137,684,135	\$144,975,538	\$124,421,607	\$130,191,975	\$137,898,807	\$136,541,197	<b>-0.8%</b>
Student Services	\$54,593,831	\$57,114,969	\$55,096,375	\$57,556,633	\$60,955,183	\$60,362,085	<b>10.6%</b>
Institutional Support	\$88,527,034	\$97,734,873	\$93,919,293	\$92,122,157	\$100,942,545	\$97,917,813	<b>10.6%</b>
<b>Educational Program</b>	<b>\$701,856,348</b>	<b>\$747,265,125</b>	<b>\$758,619,323</b>	<b>\$774,518,402</b>	<b>\$808,587,129</b>	<b>\$808,220,629</b>	<b>15.2%</b>
Physical Plant	\$118,020,851	\$122,806,760	\$129,958,769	\$130,401,542	\$128,573,085	\$121,611,020	<b>3.0%</b>
Research	\$28,670,472	\$29,341,457	\$44,741,801	\$45,989,684	\$62,440,416	\$67,279,072	<b>134.7%</b>
Public Service	\$9,669,933	\$10,051,841	\$11,136,620	\$11,997,188	\$12,280,490	\$11,597,222	<b>19.9%</b>
Scholarship / Fellowships	\$39,204,809	\$43,023,485	\$42,795,702	\$44,052,382	\$49,686,650	\$54,665,007	<b>39.4%</b>
Other (including Transfers)	\$10,900,525	\$18,614,006	\$30,372,101	\$30,329,365	\$24,074,700	\$39,706,907	<b>264.3%</b>
<b>Total Educ. and General</b>	<b>\$968,202,621</b>	<b>\$1,030,367,214</b>	<b>\$1,017,624,316</b>	<b>\$1,037,288,563</b>	<b>\$1,085,642,470</b>	<b>\$1,103,079,857</b>	<b>13.9%</b>
Auxiliary Enterprises	\$869,503	\$917,499	\$3,265,171	\$2,042,771	\$3,555,112	\$222,108	<b>-74.5%</b>
<b>Total Operating</b>	<b>\$909,192,441</b>	<b>\$972,020,173</b>	<b>\$1,020,889,487</b>	<b>\$1,039,331,334</b>	<b>\$1,089,197,582</b>	<b>\$1,103,301,965</b>	<b>21.3%</b>

\*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

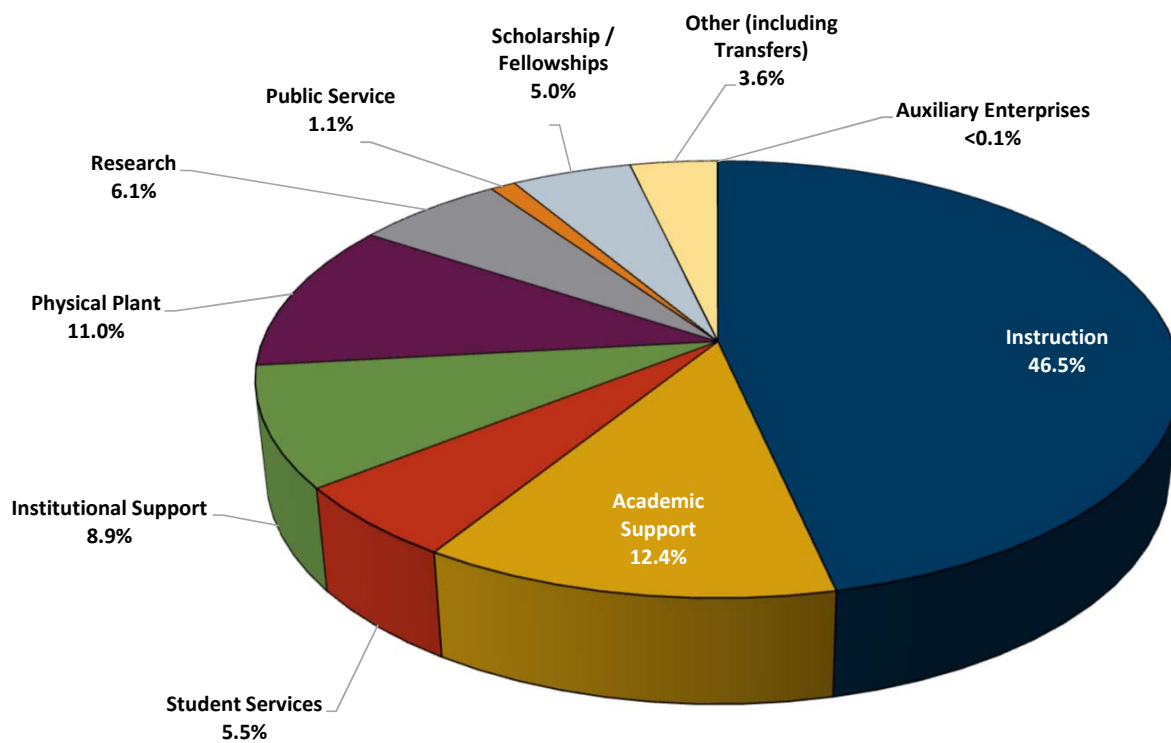
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program  
Fiscal Year 2016**

**Table 1.33**

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)**

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)  
Grand Total General Use Operating Expenditures by Program  
Fiscal Year 2016**



\*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Operating summaries of Legislative Budget submittals