



Excel in Career Technical Education Initiative (SB 155)

October 2018

PARTICIPATION

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Headcount	3,475	3,870	6,101	8,440	10,275	10,023	10,600	11,690
College Credit Hours Generated	28,000	28,161	44,087	62,195	76,756	79,488	85,150	92,092
Credentials Earned	--	548	711	1,419	1,682	1,224	1,459	1,420

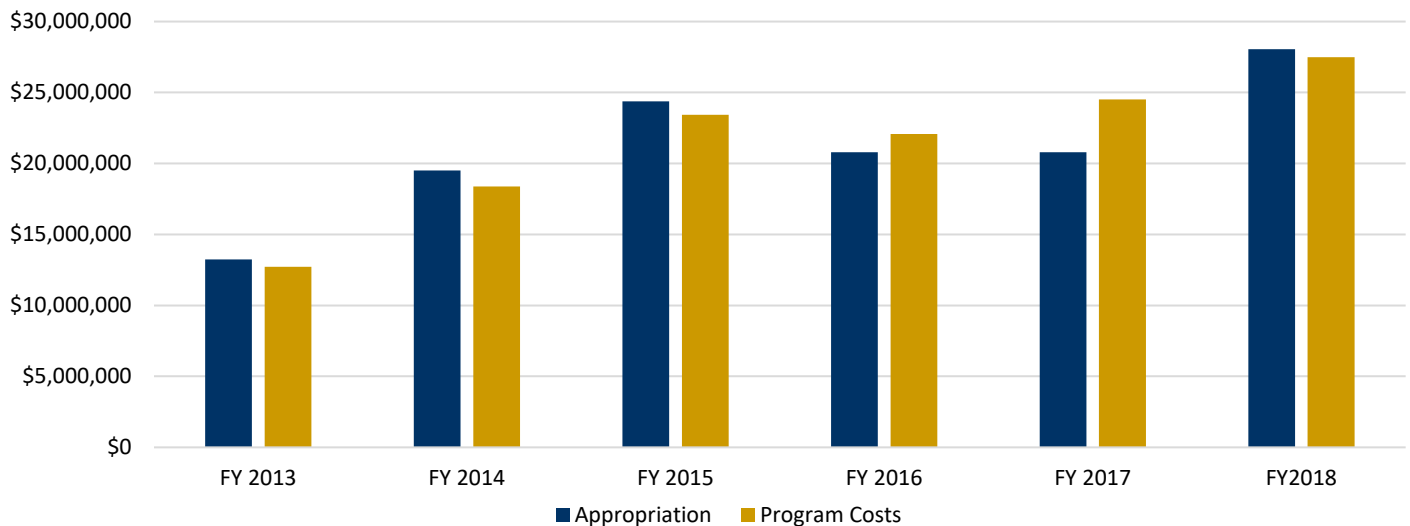
Source: KBOR KHEDS AY Collection 2010-2018; KSDE Credential Production

RESULTS

- Approximately 30% of participants complete a college-level certificate/degree in high school
- Nearly two-thirds of Excel in CTE students enroll in college and go on to earn more credits/degrees than traditional CTE students
- Excel in CTE credits lead to higher employment and higher wages of approximately \$3,500 per year
- Excel in CTE gives high school students a “head start” on college
- Excel in CTE provides talent for Kansas businesses

Source: Donna K. Ginther, Director, Center for Science, Technology & Economic Policy at the Institute for Policy & Social Research (2016)

STATE FUNDING



	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018*
Appropriation	13,250,000	19,500,000	24,380,000	20,800,000	20,800,000	28,050,000
Program Costs	12,712,586	18,378,974	23,441,534	22,072,624	24,518,758	27,479,481

*High School credential incentive funding moved to the Kansas Department of Education budget in FY 2018.