

PROJECT	ESTIMATED COST	PROJECT TYPE	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21
WL 319 MAIN OFFICE RELOCATION	\$100,000	PROVOST CLASSROOMS AND TEACHING LABORATORIES						Blue	Blue	Blue									
SH055 RESEARCH LAB REMODEL	\$50,000 ON HOLD / NEXT CY (INC SH145)	PROVOST CLASSROOMS AND TEACHING LABORATORIES		Yellow	Yellow	Yellow	Yellow	Yellow											
SH145 RESEARCH LAB REMODEL	\$50,000 ON HOLD / NEXT CY (INC SH055)	PROVOST CLASSROOMS AND TEACHING LABORATORIES		Yellow	Yellow	Yellow	Yellow	Yellow											
VISSER HALL 330 REMODEL	\$350,000	PROVOST CLASSROOMS AND TEACHING LABORATORIES						Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue		
VISSER HALL 344I REMODEL	\$43,250	PROVOST CLASSROOMS AND TEACHING LABORATORIES						Blue	Blue	Blue									
KING HALL 110	\$15,000	PROVOST CLASSROOMS AND TEACHING LABORATORIES						Yellow	Yellow										
SCIENCE HALL 016 / 018 REMODEL	\$46,100	PROVOST CLASSROOMS AND TEACHING LABORATORIES										Yellow	Yellow	Yellow	Yellow				
ART ANNEX A UPGRADES	\$5,000	PROVOST CLASSROOMS AND TEACHING LABORATORIES					Yellow	Yellow											
VISSER HALL 309 REMODEL	\$40,000	PROVOST LEARNING COMMONS						Blue	Blue	Blue	Blue								
SCIENCE HALL 110 & 125 REMODEL	\$69,000	PROVOST LEARNING COMMONS										Yellow	Yellow	Yellow					
PE MAIN OFFICE AND CORRIDOR IMP.	\$65,000	PROVOST CORRIDORS				Blue	Blue	Blue	Blue										
VISSER HALL 3RD FLOOR CORRIDOR	\$200,000	PROVOST CORRIDORS						Blue	Blue	Blue	Blue								
CRAM HALL CORRIDOR	\$60,000	PROVOST CORRIDORS										Yellow	Yellow	Yellow					
ROOSEVELT CORRIDOR IMP	\$25,000	PROVOST CORRIDORS			Yellow	Yellow	Yellow												
ABIGAIL RESIDENCE HALL REMODEL	\$10,000,000	BONDED	Green	Green	Green	Green	Green	Green	Green	Green									
UNIVERSITY HOUSE	\$1,300,000	PRIVATELY FUNDED	Green	Black															
KOSSOVER TENNIS COMPLEX		PRIVATELY FUNDED					Green	Green	Green	Green	Green	Green	Green	Green	Green				
PROPHET AQUATIC CENTER	\$900,000	PRIVATELY FUNDED	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow							
STUDENT VETERANS ASSOC. REMODEL	TBD	PRIVATELY FUNDED																	
FIRE ALARM UPGRADES	\$150,000	R & R FUNDED	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue
NEW STORAGE FACILITY	\$900,000	R & R FUNDED							Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue

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CREMER HALL CLASSROOMS	FILL IN WORK (6 COMPLETED)	R & R FUNDED																	
KING HALL BUILDING CLEANING	\$50,000	R & R FUNDED				YELLOW	YELLOW	YELLOW											
INCLUSIVE RESTROOMS	\$50,000	R & R FUNDED	BLUE	BLUE	BLUE	BLUE	BLUE												
BEACH HALL BUILDING CLEANING	\$50,000	R & R FUNDED										YELLOW	YELLOW	YELLOW					
CREMER HALL HVAC REPLACEMENT	\$500,000	R & R FUNDED					BLUE	BLUE	BLUE	BLUE	BLUE								
MAIN ELECTRICAL DISTRIBUTION	\$125,000	R & R FUNDED																	
KING HALL LOWER LEVEL VENTILATION	\$250,000	R & R FUNDED									BLUE	BLUE	BLUE						
WAW ROOF REPLACEMENTS	\$150,000	R & R FUNDED	BLUE	BLUE															
STORAGE FACILITY INTERIOR CONST.	\$150,000	R & R FUNDED																	
ACCESSIBILITY PROJECTS	\$120,800	R & R FUNDED			BLUE	BLUE													
PE BLDG GYM C FLOOR REPAIR	TBD	R & R FUNDED																	
ROAD AROUND TRUSLER PERIMETER	TBD	R & R FUNDED																	
BRIGHTON LECTURE HALL ROOF	\$75,000	R & R FUNDED	BLUE	BLUE	BLUE														
VISSER HALL PATIO STAIRS	\$15,000	R & R FUNDED				BLUE	BLUE												
BRUDER THEATER LIGHTING	\$40,000	R & R FUNDED	TIME TBD IN COORDINATION WITH DEPARTMENT SPACE AVAILABILITY																
HEATH RECITAL HALL LIGHTING	\$10,000	R & R FUNDED	TIME TBD IN COORDINATION WITH DEPARTMENT SPACE AVAILABILITY																
HPER 204 / 205 IMPROVEMENTS	\$2,000	R & R FUNDED								YELLOW									
VISSER HALL ATRIUM CEILING PAINTING	\$25,000	R & R FUNDED									BLUE	BLUE							
+/- 4000 SERVICE REQUESTS	<\$10,000 Each	DEPARTMENT FUNDED	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW	YELLOW
EXTERIOR BATTING CAGE	TBD	DEPARTMENT FUNDED					BLUE												
WHITE LIBRARY RECORDING ROOMS	TBD	DEPARTMENT FUNDED																	
CREMER HALL OFF. REMODEL	TBD	DEPARTMENT FUNDED																	