|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Final Budget Report** | | | | |
| **FY20 Integrating Academics with CTE** | | | | |
| **Budgeted Item** | **Item Amount** | **Adult Education Funds** | **Perkins Funds** |
| **Personnel - List Separately** | |  |  |
|  |  |  |  |
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|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total for Personnel | | $0.00 | $0.00 |
|  |  |  |  |
| **Curriculum Development - list separately by program area** | |  |  |
|  |  |  |  |
|  |  |  |  |
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|  |  |  |  |
|  |  |  |  |
| Total for Curriculum Development | | $0.00 | $0.00 |
|  |  |  |  |
| **Other Allowable Expenditures - List Separately** | |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
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|  |  |  |  |
|  |  |  |  |
| Total for Other Allowable Expenditures | | $0.00 | $0.00 |
|  |  |  |  |
|  | **Total for Project** | **$0.00** | **$0.00** |
|  |  |  |  |