

| Kansas Board of Regents Fiscal Year 2023 Unified Appropriations Request | | |
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| State Universities | | |
| State universities increased operating costs (includes restoration of state investment to FY 2021 Level, 1.9% HEPI increase on general use base, and freeze of state university tuition rates) | | \$45,700,000 |
| Need Based Financial Aid for UG and Grad Students - with a set aside for KUMC | | \$25,000,000 |
| Enhance student services for success | | \$5,000,000 |
| Capital Renewal of State University Facilities | | \$25,000,000 |
| Pillar 3 Economic Development Initiatives | | \$10,000,000 |
| IT Infrastructure | | \$20,000,000 |
| Washburn University | | |
| Business Resources for Innovation | | \$325,000 |
| Ensuring Pathways to Student Success | | \$1,805,000 |
| Community and Technical Colleges | | |
| Align Excel in CTE program to Enrollment Growth | | \$2,500,000 |
| Fund a Portion of the Gap in Tiered Course Credit Hour Aid | | \$2,000,000 |
| Fund a Portion of the Gap in Non-Tiered Course Credit Hour Aid | | \$4,000,000 |
| Increase Career Technical Education Capital Outlay | | \$4,000,000 |
| Community College One-Time Requests - Incorporate Technical Colleges | | \$15,000,000 |
| Student Financial Aid - Administered by KBOR | | |
| National Guard Increase appropriation to keep up with enrollments | | \$1,000,000 |
| Kansas Board of Regents' Operations | | |
| Staff to Administer Kansas Promise Scholarship Act | | \$125,000 |
| Staff for Capital Renewal Initiative | | \$100,000 |
| Restore Operating Expenditures Appropriation to FY 2021 Level | | \$80,454 |