

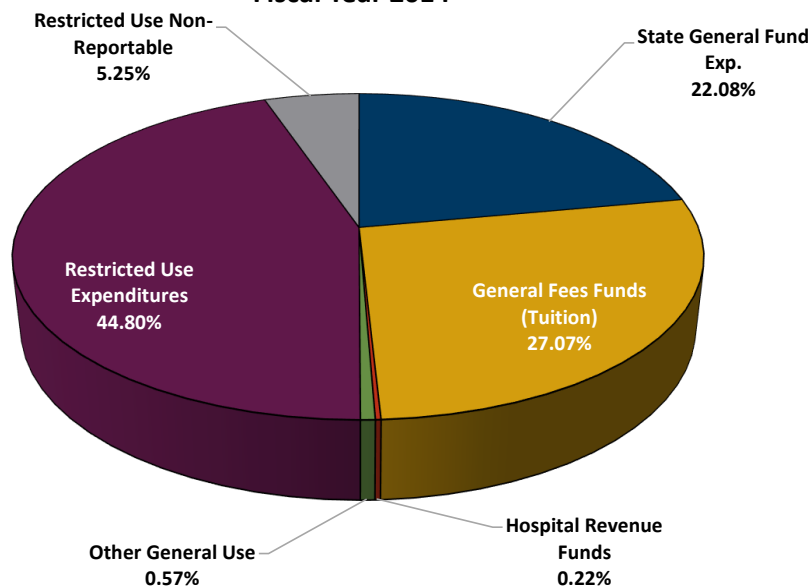
**Total Operating Expenditures at State Universities by Fund  
Fiscal Year 2009 - 2014**

**Table 1.10**

**State University System Totals**

Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Percent of Total FY 2014
State General Fund Exp. Percent Increase Exp.	\$615,240,138 -3.6%	\$573,724,625 -6.7%	\$579,171,051 0.9%	\$567,678,172 -2.0%	\$576,177,237 1.5%	\$564,491,251 -2.0%	<b>22.1%</b>
General Fees Funds (Tuition) Percent Increase Tuition	\$497,836,144 6.9%	\$520,190,571 4.5%	\$539,426,860 3.7%	\$615,433,295 14.1%	\$665,202,084 8.1%	\$692,138,927 4.0%	<b>27.1%</b>
Hospital Revenue Funds Percent Increase Funds	\$5,979,810 -19.3%	\$4,163,786 -30.4%	\$4,618,405 10.9%	\$5,136,610 11.2%	\$5,287,794 2.9%	\$5,558,699 5.1%	<b>0.2%</b>
Other General Use Percent Increase	\$12,887,341 6.9%	\$14,405,294 11.8%	\$16,516,932 14.7%	\$15,475,497 -6.3%	\$12,320,811 -20.4%	\$14,686,208 19.2%	<b>0.6%</b>
<b>General Use Expenditures</b> Percent Increase GU	<b>\$1,131,943,433</b> 0.7%	<b>\$1,112,484,276</b> -1.7%	<b>\$1,139,733,248</b> 2.4%	<b>\$1,203,723,574</b> 5.6%	<b>\$1,258,987,926</b> 4.6%	<b>\$1,276,875,085</b> 1.4%	<b>49.9%</b>
Restricted Use Expenditures Percent Increase RU	\$880,897,175 -2.2%	\$853,069,707 -3.2%	\$995,320,866 16.7%	\$1,104,409,912 11.0%	\$1,120,637,561 1.5%	\$1,145,391,655 2.2%	<b>44.8%</b>
<b>Operating Expenditures</b> Percent Increase	<b>\$2,012,840,608</b> -0.6%	<b>\$1,965,553,983</b> -2.3%	<b>\$2,135,054,114</b> 8.6%	<b>\$2,308,133,486</b> 8.1%	<b>\$2,379,625,487</b> 3.1%	<b>\$2,422,266,740</b> 1.8%	<b>94.8%</b>
Restricted Use Non-Reportable Student Loan Expenditures	\$115,786,472 100%	\$267,433,467 131.0%	\$124,308,863 -53.5%	\$132,133,582 6.3%	\$134,426,591 1.7%	\$134,144,678 -0.2%	<b>5.2%</b>
<b>Total Operating Expenditures</b> (including Non-reportable Student Loan Expenditures)	<b>\$2,128,627,080</b> 5.1%	<b>\$2,232,987,450</b> 4.9%	<b>\$2,259,362,977</b> 1.2%	<b>\$2,440,267,068</b> 8.0%	<b>\$2,514,052,078</b> 3.0%	<b>\$2,556,411,418</b> 1.7%	<b>100.0%</b>

**State University System Totals  
Total Operating Expenditures by Fund  
Fiscal Year 2014**



Notes for this section are located on pages 11-12.  
Source: Form DA402 of Institutional Legislative Budgets