Total Operating Expenditures by Fund
Fiscal Year 2010 - 2015

Table 1.10

State University Totals

Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Percent of Total FY 2015
State General Fund Exp.	$573,724,625	$579,171,051	$567,678,172	$576,177,237	$564,491,251	$582,824,436	**22.0%**
Percent Increase Exp.	-6.7%	0.9%	-2.0%	1.5%	-2.0%	3.2%	
General Fees Funds (Tuition)	$520,190,571	$539,426,860	$615,433,295	$665,202,084	$692,138,927	$733,022,830	**27.7%**
Percent Increase Tuition	4.5%	3.7%	14.1%	8.1%	4.0%	5.9%	
Hospital Revenue Funds	$4,163,786	$4,618,405	$5,136,610	$5,287,794	$5,558,699	$7,129,756	**0.3%**
Percent Increase Funds	-30.4%	10.9%	11.2%	2.9%	5.1%	28.3%	
Other General Use	$14,405,294	$16,516,932	$15,475,497	$12,320,811	$14,686,208	$12,329,869	**0.5%**
Percent Increase	11.8%	14.7%	-6.3%	-20.4%	19.2%	-16.0%	
General Use Expenditures	**$1,112,484,276**	**$1,139,733,248**	**$1,203,723,574**	**$1,258,987,926**	**$1,276,875,085**	**$1,335,306,891**	**50.5%**
Percent Increase GU	-1.7%	2.4%	5.6%	4.6%	1.4%	4.6%	
Restricted Use Expenditures	$853,069,707	$995,320,866	$1,104,409,912	$1,120,637,561	$1,145,391,655	$1,174,242,113	**44.4%**
Percent Increase RU	-3.2%	16.7%	11.0%	1.5%	2.2%	2.5%	
Operating Expenditures	**$1,965,553,983**	**$2,135,054,114**	**$2,308,133,486**	**$2,379,625,487**	**$2,422,266,740**	**$2,509,549,004**	**94.9%**
Percent Increase	-2.3%	8.6%	8.1%	3.1%	1.8%	3.6%	
Restricted Use Non-Reportable	$267,433,467	$124,308,863	$132,133,582	$134,426,591	$134,144,678	$134,268,352	**5.1%**
Student Loan Expenditures	131.0%	-53.5%	6.3%	1.7%	-0.2%	0.1%	
Total Operating Expenditures	**$2,232,987,450**	**$2,259,362,977**	**$2,440,267,068**	**$2,514,052,078**	**$2,556,411,418**	**$2,643,817,356**	**100.0%**
(including Non-reportable	4.9%	1.2%	8.0%	3.0%	1.7%	3.4%	
Student Loan Expenditures)							

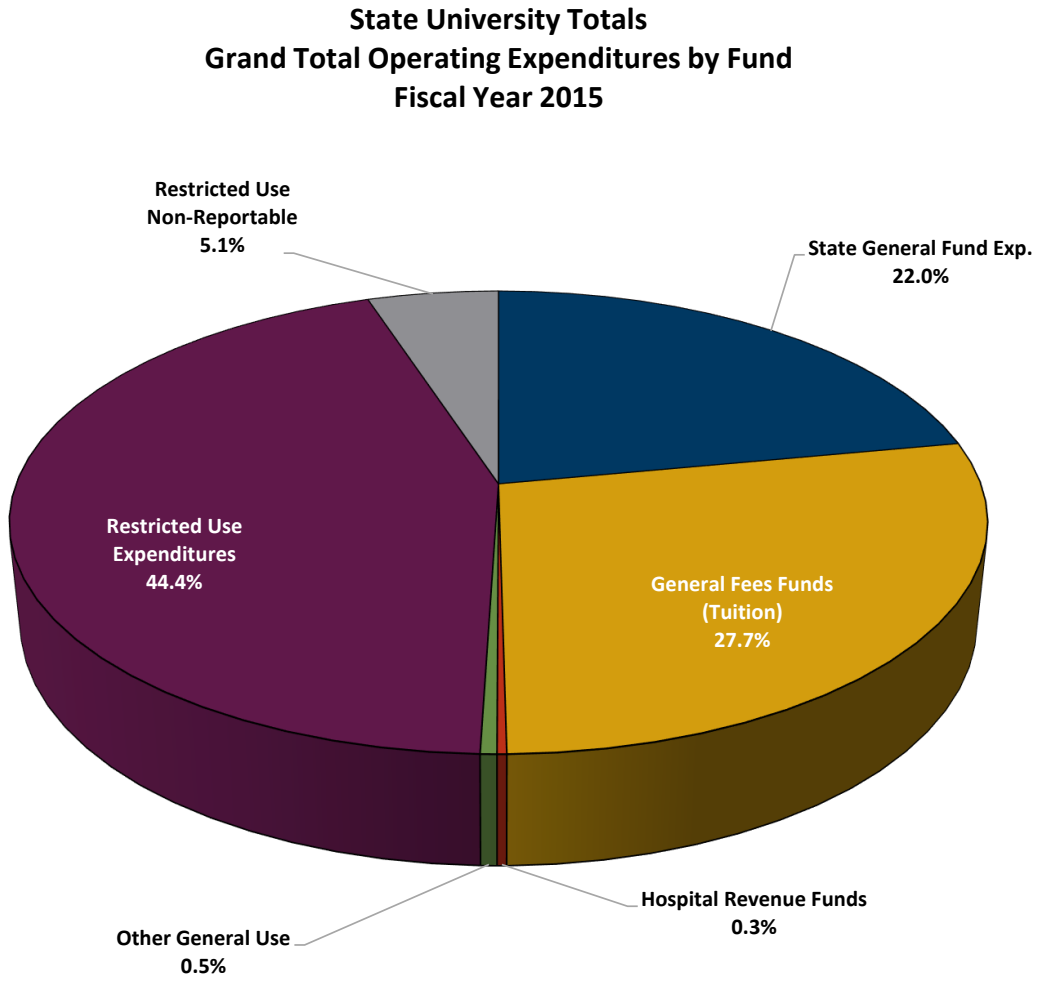
Notes for this section begin on page 19.

Source: *Form DA402 of Institutional Legislative Budgets*

Total Operating Expenditures by Fund
Fiscal Year 2015

Table 1.10

State University Totals



Notes for this section begin on page 19.
Source: *Form DA402 of Institutional Legislative Budgets*