

**Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017**
Table 1.10**State University Totals**

Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Percent of Total FY 2017
State General Fund Exp.	\$567,678,172	\$576,177,237	\$564,491,251	\$582,824,436	\$562,898,887	\$569,045,354	20.4%
Percent Increase Exp.	-2.0%	1.5%	-2.0%	3.2%	-3.4%	1.1%	
General Fees Funds (Tuition)	\$615,433,295	\$665,202,084	\$692,138,927	\$733,022,830	\$761,888,592	\$799,008,516	28.6%
Percent Increase Tuition	14.1%	8.1%	4.0%	5.9%	3.9%	4.9%	
Hospital Revenue Funds	\$5,136,610	\$5,287,794	\$5,558,699	\$7,129,756	\$7,075,215	\$0	0.0%
Percent Increase Funds	11.2%	2.9%	5.1%	28.3%	-0.8%	NA	
Other General Use	\$15,475,497	\$12,320,811	\$14,686,208	\$12,329,869	\$4,195,221	\$2,437,685	0.1%
Percent Increase	-6.3%	-20.4%	19.2%	-16.0%	-66.0%	-41.9%	
General Use Expenditures	\$1,203,723,574	\$1,258,987,926	\$1,276,875,085	\$1,335,306,891	\$1,336,057,915	\$1,370,491,555	49.0%
Percent Increase GU	5.6%	4.6%	1.4%	4.6%	0.1%	2.6%	
Restricted Use Expenditures	\$1,104,409,912	\$1,120,637,561	\$1,145,391,655	\$1,174,242,113	\$1,225,598,411	\$1,293,104,074	46.3%
Percent Increase RU	11.0%	1.5%	2.2%	2.5%	4.4%	5.5%	
Operating Expenditures	\$2,308,133,486	\$2,379,625,487	\$2,422,266,740	\$2,509,549,004	\$2,561,656,326	\$2,663,595,629	95.3%
Percent Increase	8.1%	3.1%	1.8%	3.6%	2.1%	4.0%	
Restricted Use Non-Reportable Student Loan Expenditures	\$132,133,582	\$134,426,591	\$134,144,678	\$134,268,352	\$133,797,219	\$131,706,286	4.7%
	6.3%	1.7%	-0.2%	0.1%	-0.4%	-1.6%	
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$2,440,267,068	\$2,514,052,078	\$2,556,411,418	\$2,643,817,356	\$2,695,453,545	\$2,795,301,915	100.0%
	8.0%	3.0%	1.7%	3.4%	2.0%	3.7%	

Notes for this section begin on page 19.

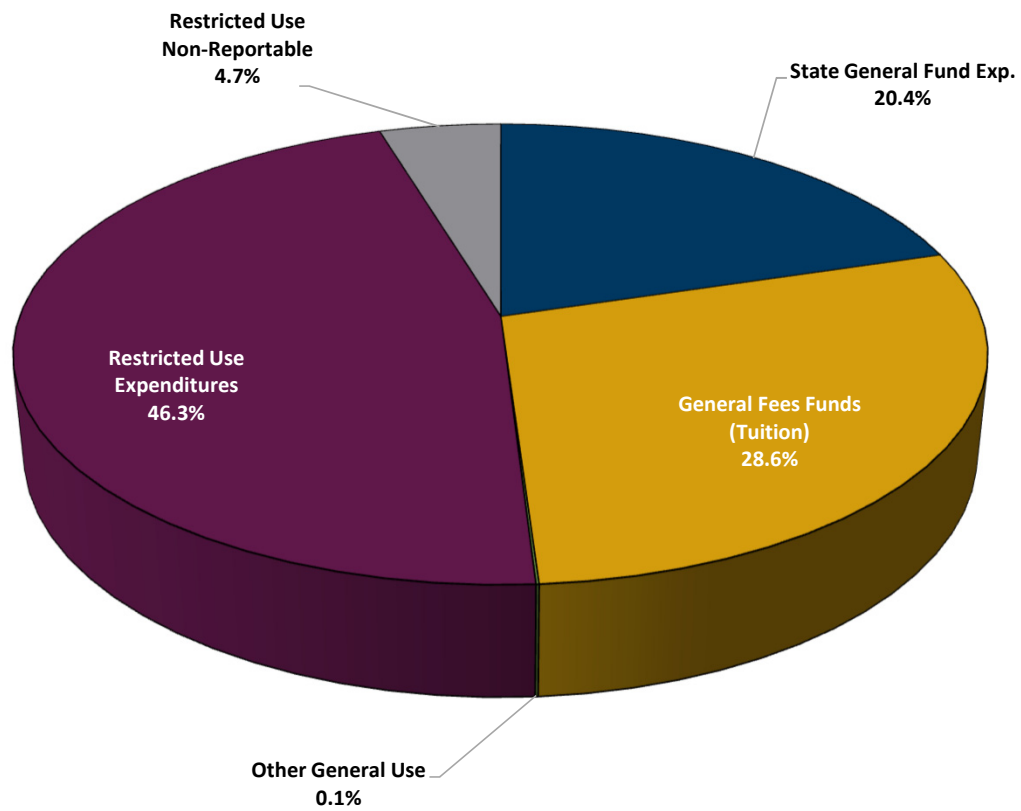
Source: Form DA402 of Institutional Legislative Budgets

**Total Operating Expenditures by Fund
Fiscal Year 2017**

Table 1.10

State University Totals

**State University Totals
Grand Total Operating Expenditures by Fund
Fiscal Year 2017**



Notes for this section begin on page 19.

Source: Form DA402 of Institutional Legislative Budgets