

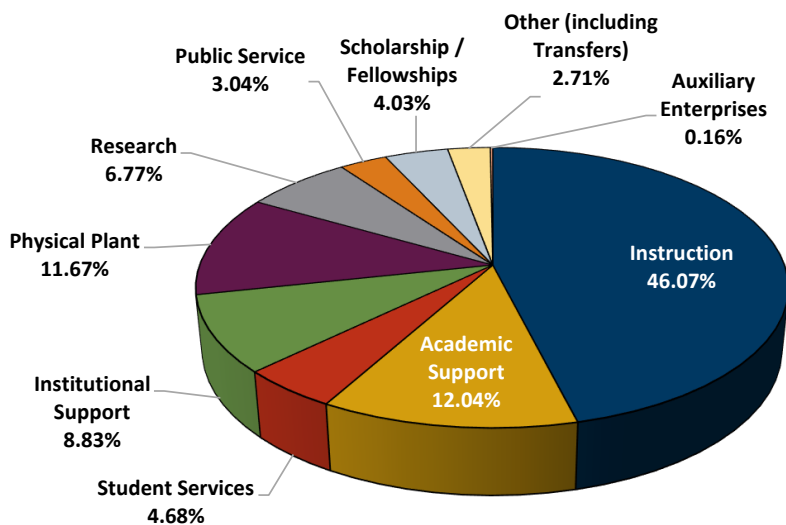
**General Use Operating Expenditures by Program  
Fiscal Year 2009 - 2014**

**Table 1.13**

**State University System Totals**

Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change FY 09 - 14
Instruction	\$545,077,287	\$506,316,104	\$509,479,377	\$538,637,990	\$580,872,296	\$588,297,371	7.9%
Academic Support	\$140,087,497	\$157,201,005	\$157,664,452	\$167,662,088	\$146,657,400	\$153,693,105	9.7%
Student Services	\$50,579,119	\$54,820,609	\$57,333,915	\$59,959,050	\$58,207,375	\$59,813,740	18.3%
Institutional Support	\$101,326,098	\$104,755,373	\$106,237,860	\$116,138,859	\$114,564,062	\$112,800,635	11.3%
<b>Educational Program</b>	<b>\$837,070,001</b>	<b>\$823,093,091</b>	<b>\$830,715,604</b>	<b>\$882,397,987</b>	<b>\$900,301,133</b>	<b>\$914,604,851</b>	<b>9.3%</b>
Physical Plant	\$126,156,568	\$126,466,647	\$137,554,300	\$141,904,744	\$150,443,832	\$148,963,591	18.1%
Research	\$77,179,334	\$72,055,830	\$71,117,958	\$67,707,072	\$82,455,343	\$86,459,113	12.0%
Public Service	\$35,718,889	\$36,417,795	\$37,621,646	\$38,669,285	\$38,346,129	\$38,831,045	8.7%
Scholarship / Fellowships	\$39,803,949	\$40,255,301	\$47,123,303	\$50,959,825	\$50,438,607	\$51,420,676	29.2%
Other (including Transfers)	\$15,323,540	\$13,323,870	\$14,730,934	\$21,050,150	\$33,737,711	\$34,553,037	125.5%
<b>Total Educ. and General</b>	<b>\$1,131,252,281</b>	<b>\$1,111,612,534</b>	<b>\$1,138,863,745</b>	<b>\$1,202,689,063</b>	<b>\$1,255,722,755</b>	<b>\$1,274,832,313</b>	<b>12.7%</b>
Auxiliary Enterprises	\$691,152	\$871,742	\$869,503	\$917,499	\$3,265,171	\$2,042,771	195.6%
<b>Total Operating</b>	<b>\$1,131,943,433</b>	<b>\$1,112,484,276</b>	<b>\$1,139,733,248</b>	<b>\$1,203,606,562</b>	<b>\$1,258,987,926</b>	<b>\$1,276,875,084</b>	<b>12.8%</b>

**State University System Totals  
General Use Operating Expenditures by Program  
Fiscal Year 2014**



Notes for this section are located on pages 11-12.

Source: Operating summaries of Legislative Budget Submittals