

**General Use Operating Expenditures by Object  
Fiscal Year 2010 - 2015**

Table 1.14

**State University Totals**

Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Change FY 10 - 15
Classified - FTE	2,544.0	2,559.0	2,463.5	2,405.8	2,367.6	2,263.6	-11.0%
Classified - Expenditures	\$82,102,484	\$83,320,573	\$82,952,037	\$79,640,207	\$78,582,896	\$78,424,344	-4.5%
Unclassified - FTE	9,090.0	9,213.7	9,327.4	9,307.0	9,443.1	9,889.6	8.8%
Unclassified - Expenditures	\$587,663,504	\$586,082,019	\$605,434,740	\$632,516,413	\$655,773,524	\$697,084,634	18.6%
Housestaff - FTE	175.4	152.8	153.8	119.6	119.6	131.9	-24.8%
Housestaff - Expenditures	\$7,323,567	\$7,854,589	\$7,280,680	\$7,496,128	\$6,090,306	\$6,519,035	-11.0%
Student Wages Expenditures	\$16,822,890	\$16,517,966	\$16,418,028	\$16,642,490	\$16,286,107	\$16,419,476	-2.4%
Health Insurance	\$63,127,101	\$71,275,427	\$84,875,536	\$88,366,948	\$87,697,316	\$89,214,231	41.3%
All Other Fringe	\$113,610,761	\$116,184,391	\$119,446,382	\$122,801,883	\$125,345,856	\$131,172,337	15.5%
<b>Subtotal Salaries - FTE</b>	<b>11,809.4</b>	<b>11,925.5</b>	<b>11,944.7</b>	<b>11,832.5</b>	<b>11,930.3</b>	<b>12,285.2</b>	<b>4.0%</b>
<b>Subtotal Salaries - Exp.</b>	<b>\$870,650,307</b>	<b>\$881,234,965</b>	<b>\$916,407,403</b>	<b>\$947,464,069</b>	<b>\$969,776,005</b>	<b>\$1,018,834,057</b>	<b>17.0%</b>
Other Operating Expenditures	\$204,194,025	\$215,558,496	\$246,068,304	\$267,874,430	\$269,026,374	\$272,471,276	33.4%
Utilities	\$37,639,944	\$42,939,787	\$41,247,867	\$43,649,427	\$38,072,705	\$44,001,556	16.9%
<b>Total General Use Exp.</b>	<b>\$1,112,484,276</b>	<b>\$1,139,733,248</b>	<b>\$1,203,723,574</b>	<b>\$1,258,987,926</b>	<b>\$1,276,875,084</b>	<b>\$1,335,306,889</b>	<b>20.0%</b>

Notes for this section begin on page 19.

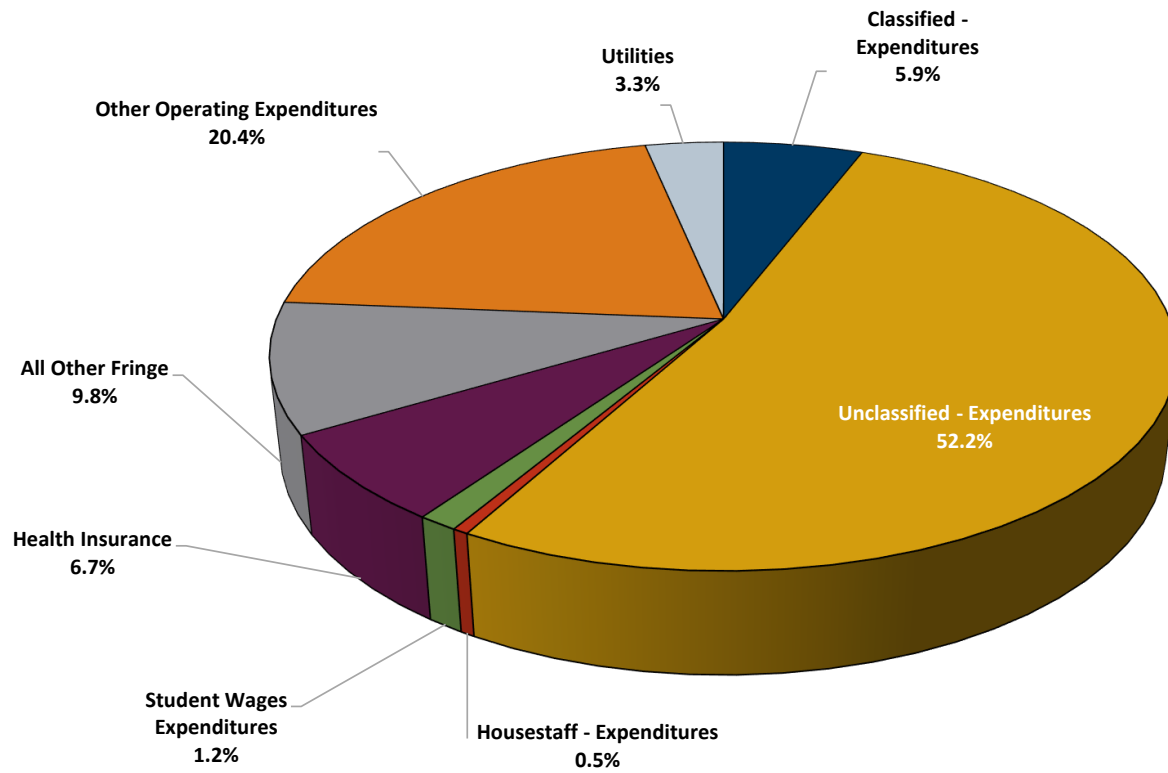
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object  
Fiscal Year 2015**

**Table 1.14**

**State University Totals**

**State University Totals  
Grand Total General Use Operating Expenditures by Object  
Fiscal Year 2015**



Notes for this section begin on page 19.

Source: Operating summaries of Legislative Budget submittals