

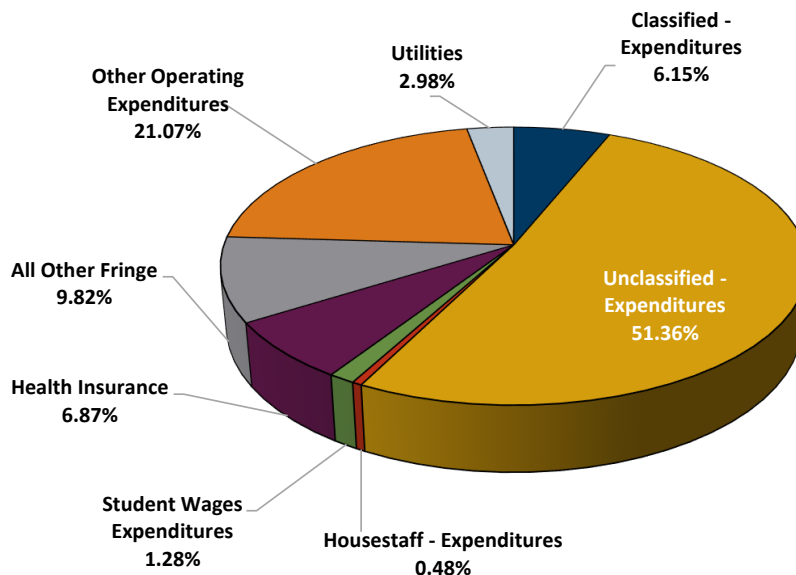
**General Use Operating Expenditures by Object
Fiscal Year 2009 - 2014**

Table 1.14

State University System Totals

Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change FY 09 - 14
Classified - FTE	2,570.9	2,544.0	2,559.0	2,463.5	2,405.8	2,367.6	-7.9%
Classified - Expenditures	\$84,854,928	\$82,102,484	\$83,320,573	\$82,952,037	\$79,640,207	\$78,582,896	-7.4%
Unclassified - FTE	9,190.6	9,090.0	9,213.7	9,327.4	9,307.0	9,443.1	2.7%
Unclassified - Expenditures	\$609,628,348	\$587,663,504	\$586,082,019	\$605,434,740	\$632,516,413	\$655,773,524	7.6%
Housestaff - FTE	187.7	175.4	152.8	153.8	119.6	119.6	-36.3%
Housestaff - Expenditures	\$7,146,692	\$7,323,567	\$7,854,589	\$7,280,680	\$7,496,128	\$6,090,306	-14.8%
Student Wages Expenditures	\$17,461,147	\$16,822,890	\$16,517,966	\$16,418,028	\$16,642,490	\$16,286,107	-6.7%
Health Insurance	\$43,032,243	\$63,127,101	\$71,275,427	\$84,875,536	\$88,366,948	\$87,697,316	103.8%
All Other Fringe	\$116,370,780	\$113,610,761	\$116,184,391	\$119,446,382	\$122,801,883	\$125,345,856	7.7%
Subtotal Salaries- FTE	11,949.18	11,809.36	11,925.48	11,944.72	11,832.49	11,930.31	-0.2%
Subtotal Salaries- Exp.	\$878,494,138	\$870,650,307	\$881,234,965	\$916,407,403	\$947,464,069	\$969,776,005	10.4%
Other Operating Expenditures	\$214,482,008	\$204,194,025	\$215,558,496	\$246,068,304	\$267,874,430	\$269,026,374	25.4%
Utilities	\$38,967,287	\$37,639,944	\$42,939,787	\$41,247,867	\$43,649,427	\$38,072,705	-2.3%
Total General Use Exp.	\$1,131,943,433	\$1,112,484,276	\$1,139,733,248	\$1,203,723,574	\$1,258,987,926	\$1,276,875,084	12.8%

**State University System Totals
General Use Operating Expenditures by Object
Fiscal Year 2014**



Notes for this section are located on pages 11-12.
Source: Operating summaries of Legislative Budget submittals