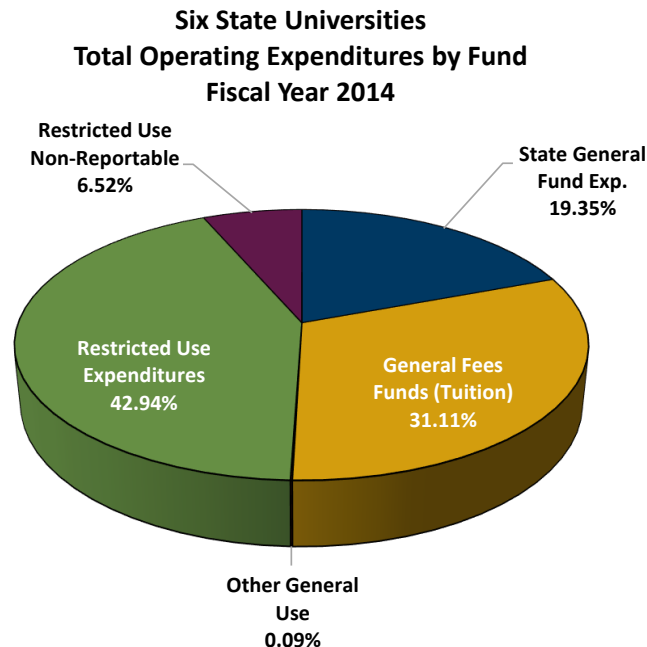


**Total Operating Expenditures by Fund  
Fiscal Year 2009 - 2014**

**Table 1.30**

**Six State Universities**

Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Percent of Total FY 2014
State General Fund Exp. Percent Increase	\$432,664,307 -3.9%	\$404,670,405 -6.5%	\$408,915,439 1.0%	\$404,598,535 -1.1%	\$408,050,600 0.9%	\$397,847,814 -2.5%	<b>19.3%</b>
General Fees Funds (Tuition) Percent Increase Tuition	\$456,331,656 5.3%	\$478,868,481 4.9%	\$496,856,931 3.8%	\$565,647,449 13.8%	\$611,059,284 8.0%	\$639,704,599 4.7%	<b>31.1%</b>
Hospital Revenue Funds Percent Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
Other General Use Percent Increase	\$1,824,585 50.0%	\$3,048,251 67.1%	\$3,420,071 12.2%	\$1,774,189 -48.1%	\$1,779,603 0.3%	\$1,778,922 0.0%	<b>0.1%</b>
<b>General Use Exp. Percent Increase GU</b>	<b>\$890,820,548 0.7%</b>	<b>\$886,587,137 -0.5%</b>	<b>\$909,192,441 2.5%</b>	<b>\$972,020,173 6.9%</b>	<b>\$1,020,889,487 5.0%</b>	<b>\$1,039,331,335 1.8%</b>	<b>50.5%</b>
Restricted Use Expenditures Percent Increase RU	\$696,777,310 -5.6%	\$655,799,379 -5.9%	\$804,437,227 22.7%	\$852,929,527 6.0%	\$859,818,389 0.8%	\$883,060,962 2.7%	<b>42.9%</b>
<b>Operating Expenditures Percent Increase</b>	<b>\$1,587,597,858 -2.2%</b>	<b>\$1,542,386,516 -2.8%</b>	<b>\$1,713,629,668 11.1%</b>	<b>\$1,824,949,700 6.5%</b>	<b>\$1,880,707,876 3.1%</b>	<b>\$1,922,392,297 2.2%</b>	<b>93.5%</b>
Restricted Use Non-Reportable Student Loan Expenditures	\$115,786,472 100.0%	\$267,433,467 131.0%	\$124,308,863 -53.5%	\$132,133,582 6.3%	\$134,426,591 1.7%	\$134,144,678 -0.2%	<b>6.5%</b>
<b>Total Operating Expenditures (including Non-reportable Student Loan Expenditures)</b>	<b>\$1,703,384,330 4.9%</b>	<b>\$1,809,819,983 6.2%</b>	<b>\$1,837,938,531 1.6%</b>	<b>\$1,957,083,282 6.5%</b>	<b>\$2,015,134,467 3.0%</b>	<b>\$2,056,536,975 2.1%</b>	<b>100.0%</b>



Notes for this section are located on pages 11-12.

Source: Form DA402 of Institutional Legislative Budgets