

**Total Operating Expenditures by Fund**  
**Fiscal Year 2012 - 2017**

Table 1.30

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)**

Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Percent of Total FY 2017
State General Fund Exp.	\$404,598,535	\$408,050,600	\$397,847,814	\$412,949,304	\$399,126,736	\$399,615,741	<b>18.1%</b>
Percent Increase	-1.1%	0.9%	-2.5%	3.8%	-3.3%	0.1%	
General Fees Funds (Tuition)	\$565,647,449	\$611,059,284	\$639,704,599	\$676,176,177	\$704,048,387	\$726,121,591	<b>33.0%</b>
Percent Increase Tuition	13.8%	8.0%	4.7%	5.7%	4.1%	3.1%	
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
Percent Increase Funds							
Other General Use	\$1,774,189	\$1,779,603	\$1,778,922	\$72,100	\$131,130	\$259,663	<b>&lt;0.1%</b>
Percent Increase	-48.1%	0.3%	0.0%	-95.9%	81.9%	98.0%	
<b>General Use Exp.</b>	<b>\$972,020,173</b>	<b>\$1,020,889,487</b>	<b>\$1,039,331,335</b>	<b>\$1,089,197,581</b>	<b>\$1,103,306,253</b>	<b>\$1,125,996,995</b>	<b>51.1%</b>
Percent Increase GU	6.9%	5.0%	1.8%	4.8%	1.3%	2.1%	
Restricted Use Expenditures	\$852,929,527	\$859,818,389	\$883,060,962	\$900,998,474	\$933,106,044	\$945,311,855	<b>42.9%</b>
Percent Increase RU	6.0%	0.8%	2.7%	2.0%	3.6%	1.3%	
<b>Operating Expenditures</b>	<b>\$1,824,949,700</b>	<b>\$1,880,707,876</b>	<b>\$1,922,392,297</b>	<b>\$1,990,196,055</b>	<b>\$2,036,412,297</b>	<b>\$2,071,308,850</b>	<b>94.0%</b>
Percent Increase	6.5%	3.1%	2.2%	3.5%	2.3%	1.7%	
Restricted Use Non-Reportable Student Loan Expenditures	\$132,133,582	\$134,426,591	\$134,144,678	\$134,268,352	\$133,797,219	\$131,706,286	<b>6.0%</b>
	6.3%	1.7%	-0.2%	NA	NA	NA	
<b>Total Operating Expenditures</b> (including Non-reportable Student Loan Expenditures)	<b>\$1,957,083,282</b>	<b>\$2,015,134,467</b>	<b>\$2,056,536,975</b>	<b>\$2,124,464,407</b>	<b>\$2,170,209,516</b>	<b>\$2,203,015,136</b>	<b>100.0%</b>
	6.5%	3.0%	2.1%	3.3%	2.2%	1.5%	

\*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

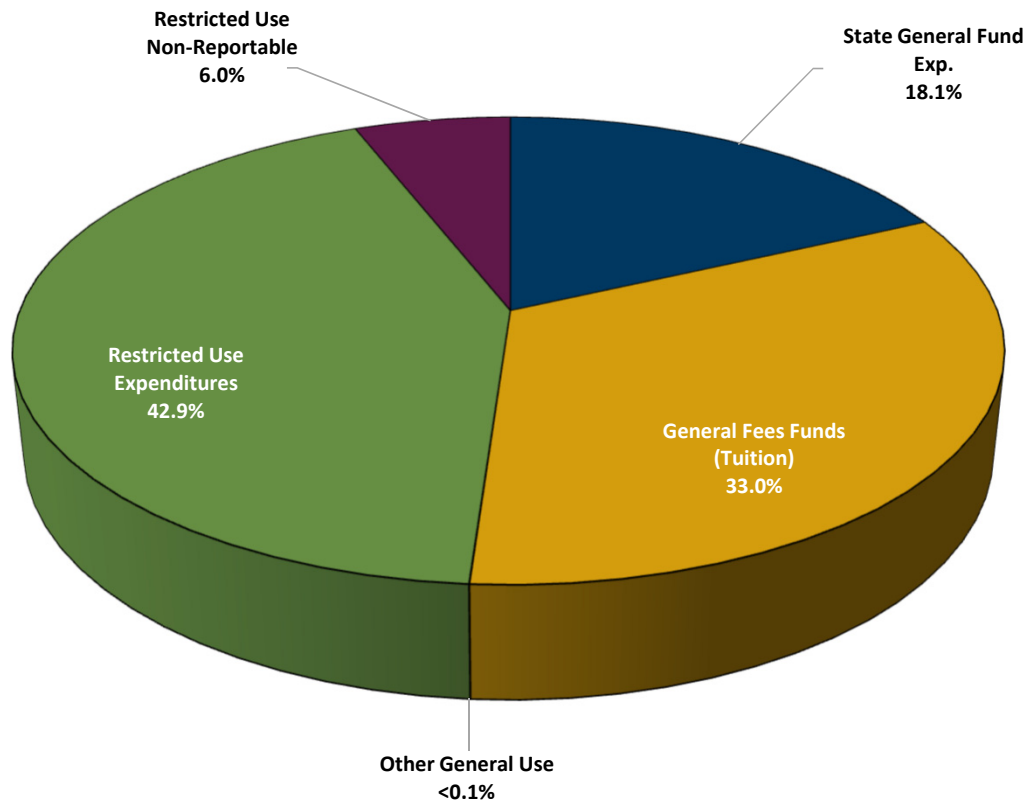
Source: Form DA402 of Institutional Legislative Budgets

**Total Operating Expenditures by Fund  
Fiscal Year 2017**

**Table 1.30**

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)**

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)  
Grand Total Operating Expenditures by Fund  
Fiscal Year 2017**



\*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Form DA402 of Institutional Legislative Budgets