

**All Funds Operating Expenditures by Program
Fiscal Year 2010 - 2015**

Table 1.32

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Change FY 10 - 15
Instruction	\$496,734,629	\$505,316,210	\$538,669,515	\$590,026,616	\$612,203,626	\$623,104,185	25.4%
Academic Support	\$157,784,883	\$160,669,928	\$172,493,911	\$149,161,328	\$150,414,426	\$162,349,698	2.9%
Student Services	\$97,752,594	\$98,733,152	\$103,893,551	\$106,442,280	\$114,494,594	\$124,016,273	26.9%
Institutional Support	\$100,888,785	\$105,614,615	\$116,724,458	\$110,100,994	\$113,586,030	\$120,613,012	19.6%
Educational Program	\$853,160,891	\$870,333,905	\$931,781,435	\$955,731,218	\$990,698,676	\$1,030,083,168	20.7%
Physical Plant	\$123,365,439	\$126,651,505	\$135,722,933	\$147,751,704	\$145,386,643	\$146,606,122	18.8%
Research	\$194,929,570	\$200,193,041	\$206,644,038	\$228,008,475	\$227,837,812	\$243,863,927	25.1%
Public Service	\$60,671,632	\$56,492,982	\$59,791,326	\$61,273,747	\$57,704,692	\$57,824,789	-4.7%
Scholarship / Fellowships	\$173,250,407	\$326,043,083	\$324,215,101	\$315,273,994	\$322,672,627	\$337,501,655	94.8%
Other (including Transfers)	\$20,851,291	\$11,577,058	\$27,583,668	\$33,691,229	\$45,052,920	\$36,282,407	74.0%
Total Educ. and General	\$1,426,229,230	\$1,591,291,574	\$1,685,738,501	\$1,741,730,367	\$1,789,353,370	\$1,852,162,068	29.9%
Auxiliary Enterprises	\$116,157,286	\$122,338,094	\$139,211,199	\$138,977,509	\$133,038,926	\$138,033,988	18.8%
Operating Expenditures	\$1,542,386,516	\$1,713,629,668	\$1,824,949,700	\$1,880,707,876	\$1,922,392,296	\$1,990,196,056	29.0%
Restricted Use Non-Reportable Student Loan Expenditures	\$267,433,467	\$124,308,863	\$132,133,582	\$134,426,591	\$134,144,678	\$134,268,352	-49.8%
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$1,809,819,983	\$1,837,938,531	\$1,957,083,282	\$2,015,134,467	\$2,056,536,974	\$2,124,464,408	17.4%

*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

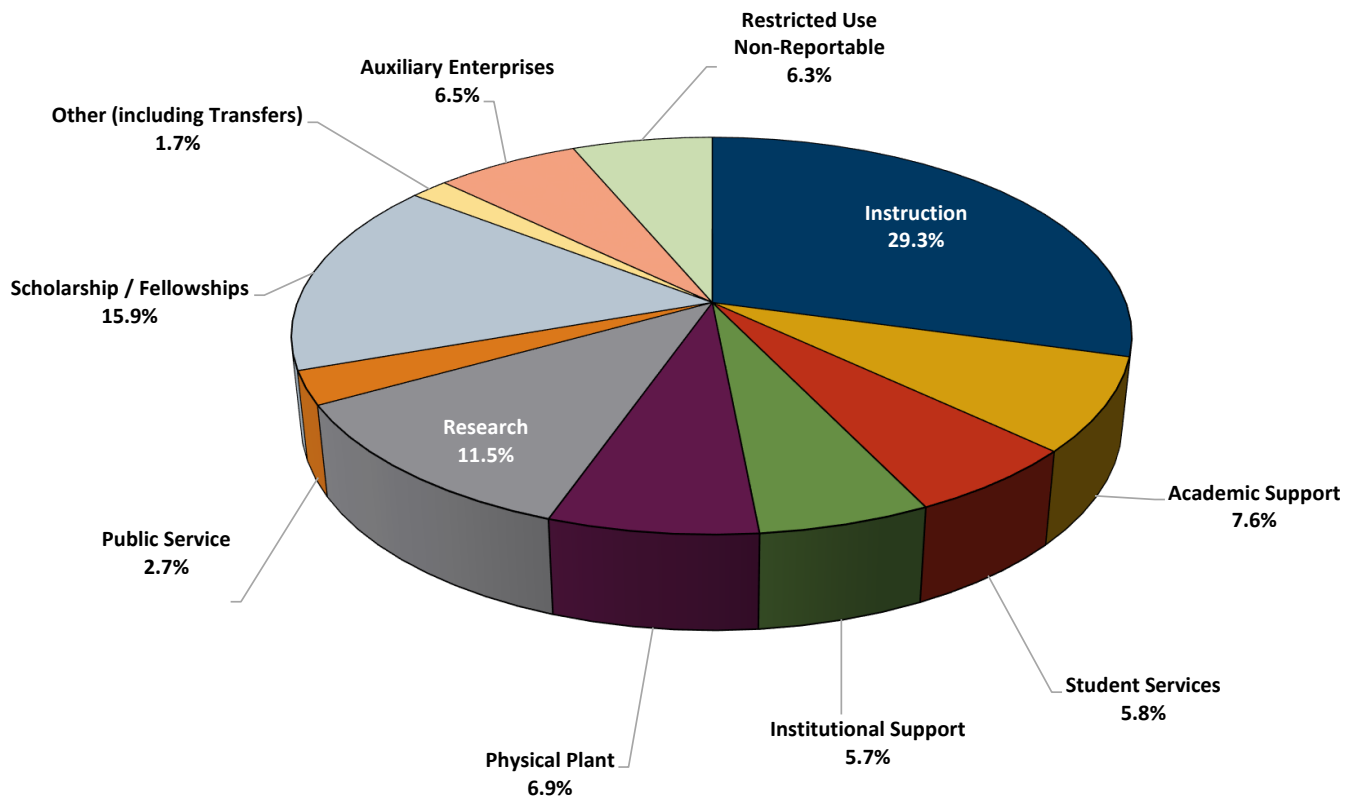
Source: Form DA402 of Institutional Legislative Budgets

**All Funds Operating Expenditures by Program
Fiscal Year 2015**

Table 1.32

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

**State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)
Grand Total Operating Expenditures by Program
Fiscal Year 2015**



*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Form DA402 of Institutional Legislative Budgets