

**All Funds Operating Expenditures by Program
Fiscal Year 2012 - 2017**
Table 1.32
State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	% Change FY 12 - 17
Instruction	\$538,669,515	\$590,026,616	\$612,203,626	\$623,104,185	\$629,517,889	\$638,568,968	18.5%
Academic Support	\$172,493,911	\$149,161,328	\$150,414,426	\$162,349,698	\$165,021,849	\$159,210,375	-7.7%
Student Services	\$103,893,551	\$106,442,280	\$114,494,594	\$124,016,273	\$125,907,976	\$108,823,491	4.7%
Institutional Support	\$116,724,458	\$110,100,994	\$113,586,030	\$120,613,012	\$122,553,928	\$133,006,015	13.9%
Educational Program	\$931,781,435	\$955,731,218	\$990,698,676	\$1,030,083,168	\$1,043,001,642	\$1,039,608,849	11.6%
Physical Plant	\$135,722,933	\$147,751,704	\$145,386,643	\$146,606,122	\$142,791,446	\$144,441,371	6.4%
Research	\$206,644,038	\$228,008,475	\$227,837,812	\$243,863,927	\$253,899,954	\$262,225,440	26.9%
Public Service	\$59,791,326	\$61,273,747	\$57,704,692	\$57,824,789	\$58,047,800	\$51,274,778	-14.2%
Scholarship / Fellowships	\$324,215,101	\$315,273,994	\$322,672,627	\$337,501,655	\$344,529,690	\$371,826,050	14.7%
Other (including Transfers)	\$27,583,668	\$33,691,229	\$45,052,920	\$36,282,407	\$51,822,254	\$61,116,010	121.6%
Total Educ. and General	\$1,685,738,501	\$1,741,730,367	\$1,789,353,370	\$1,852,162,068	\$1,894,092,786	\$1,930,492,498	14.5%
Auxiliary Enterprises	\$139,211,199	\$138,977,509	\$133,038,926	\$138,033,988	\$142,315,223	\$140,816,353	1.2%
Operating Expenditures	\$1,824,949,700	\$1,880,707,876	\$1,922,392,296	\$1,990,196,056	\$2,036,408,009	\$2,071,308,851	13.5%
Restricted Use Non-Reportable Student Loan Expenditures	\$132,133,582	\$134,426,591	\$134,144,678	\$134,268,352	\$133,797,219	\$131,706,286	-0.3%
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$1,957,083,282	\$2,015,134,467	\$2,056,536,974	\$2,124,464,408	\$2,170,205,228	\$2,203,015,137	12.6%

*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

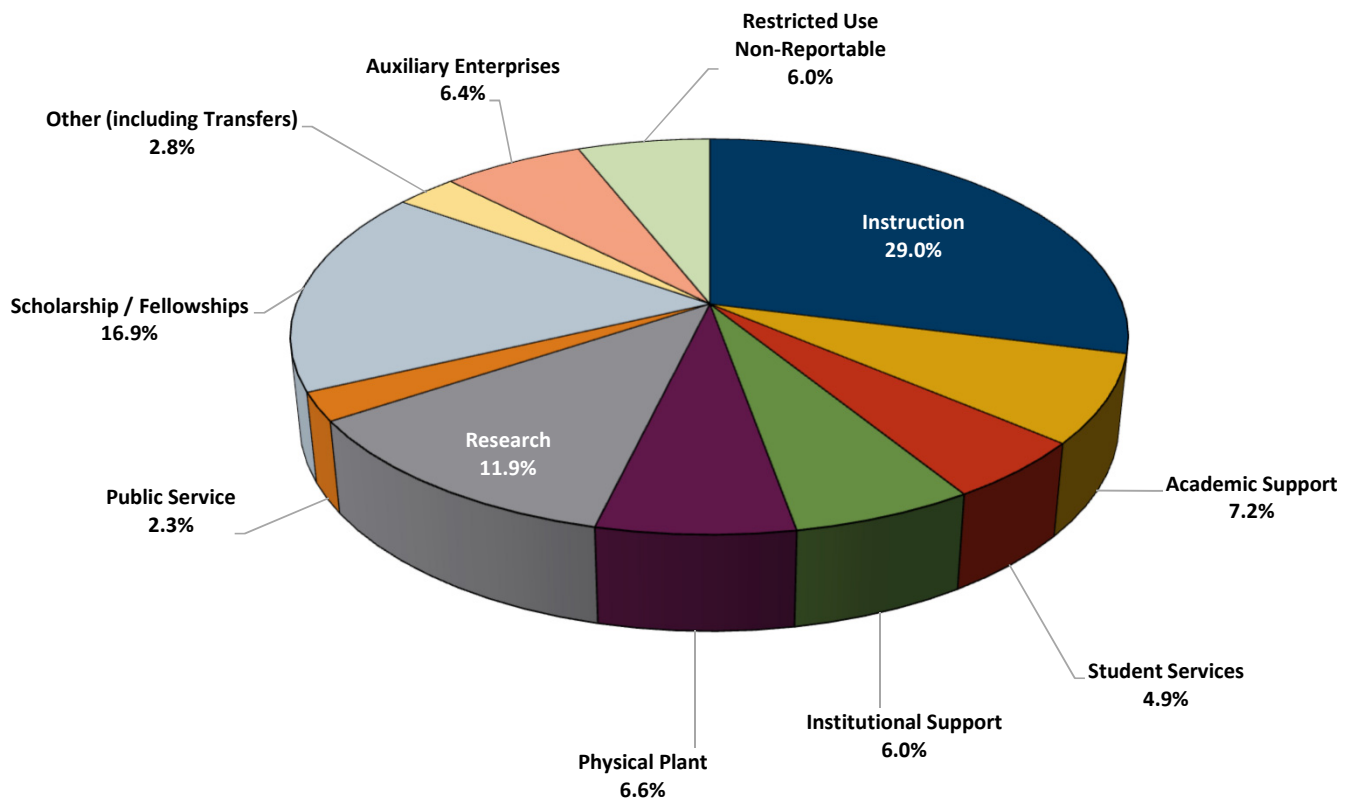
Source: Form DA402 of Institutional Legislative Budgets

**All Funds Operating Expenditures by Program
Fiscal Year 2017**

Table 1.32

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

**State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)
Grand Total Operating Expenditures by Program
Fiscal Year 2017**



*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Form DA402 of Institutional Legislative Budgets