

**General Use Operating Expenditures by Program  
Fiscal Year 2010 - 2015**

**Table 1.33**

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)**

<b>Category</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>% Change FY 10 - 15</b>
Instruction	\$415,278,554	\$421,051,348	\$447,439,745	\$485,182,048	\$494,647,637	\$508,790,594	<b>22.5%</b>
Academic Support	\$135,479,353	\$137,684,135	\$144,975,538	\$124,421,607	\$130,191,975	\$137,898,807	<b>1.8%</b>
Student Services	\$52,089,091	\$54,593,831	\$57,114,969	\$55,096,375	\$57,556,633	\$60,955,183	<b>17.0%</b>
Institutional Support	\$87,970,550	\$88,527,034	\$97,734,873	\$93,919,293	\$92,122,157	\$100,942,545	<b>14.7%</b>
<b>Educational Program</b>	<b>\$690,817,548</b>	<b>\$701,856,348</b>	<b>\$747,265,125</b>	<b>\$758,619,323</b>	<b>\$774,518,402</b>	<b>\$808,587,129</b>	<b>17.0%</b>
Physical Plant	\$109,893,512	\$118,020,851	\$122,806,760	\$129,958,769	\$130,401,542	\$128,573,085	<b>17.0%</b>
Research	\$29,453,746	\$28,670,472	\$29,341,457	\$44,741,801	\$45,989,684	\$62,440,416	<b>112.0%</b>
Public Service	\$9,460,520	\$9,669,933	\$10,051,841	\$11,136,620	\$11,997,188	\$12,280,490	<b>29.8%</b>
Scholarship / Fellowships	\$32,766,199	\$39,204,809	\$43,023,485	\$42,795,702	\$44,052,382	\$49,686,650	<b>51.6%</b>
Other (including Transfers)	\$13,323,870	\$10,900,525	\$18,614,006	\$30,372,101	\$30,329,365	\$24,074,700	<b>80.7%</b>
<b>Total Educ. and General</b>	<b>\$885,715,395</b>	<b>\$968,202,621</b>	<b>\$1,030,367,214</b>	<b>\$1,017,624,316</b>	<b>\$1,037,288,563</b>	<b>\$1,085,642,470</b>	<b>22.6%</b>
Auxiliary Enterprises	\$871,742	\$869,503	\$917,499	\$3,265,171	\$2,042,771	\$3,555,112	<b>307.8%</b>
<b>Total Operating</b>	<b>\$886,587,137</b>	<b>\$909,192,441</b>	<b>\$972,020,173</b>	<b>\$1,020,889,487</b>	<b>\$1,039,331,334</b>	<b>\$1,089,197,582</b>	<b>22.9%</b>

\*Kansas State University Extension Systems and Agricultural Research Programs

**Notes for this section begin on page 19.**

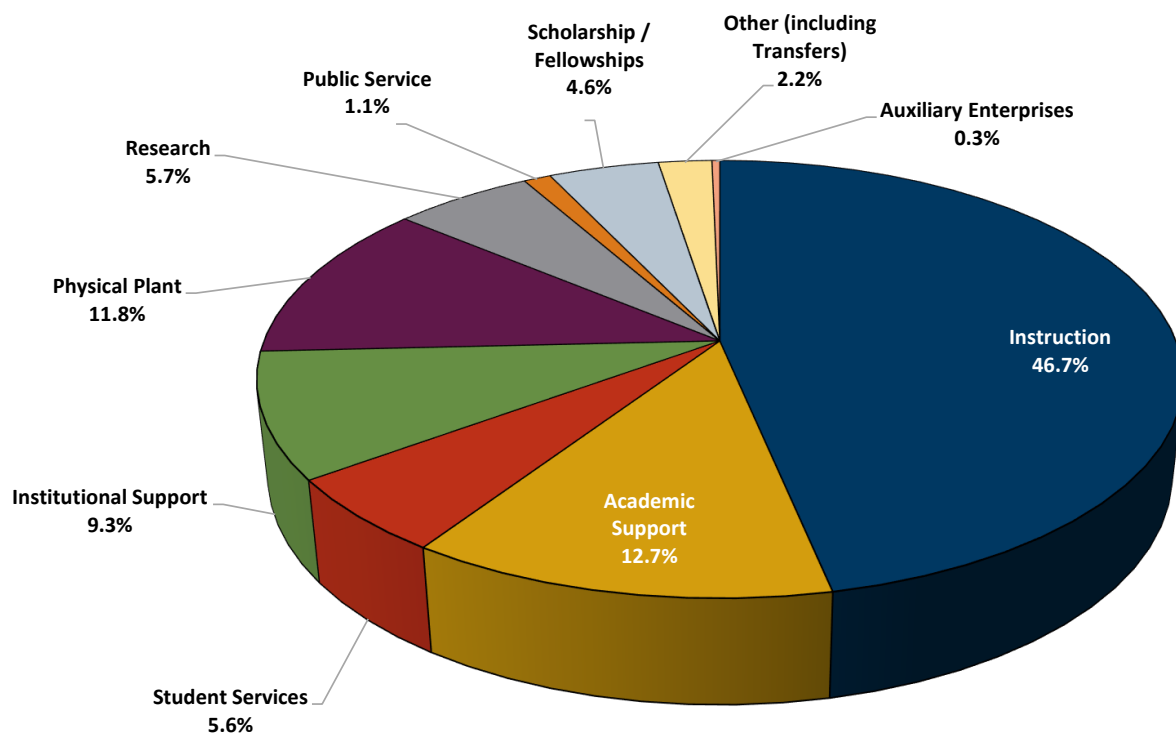
Source: *Operating summaries of Legislative Budget submittals*

**General Use Operating Expenditures by Program  
Fiscal Year 2015**

**Table 1.33**

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)**

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)  
Grand Total General Use Operating Expenditures by Program  
Fiscal Year 2015**



\*Kansas State University Extension Systems and Agricultural Research Programs

**Notes for this section begin on page 19.**

Source: *Operating summaries of Legislative Budget submittals*