

**General Use Operating Expenditures by Program**  
**Fiscal Year 2012 - 2017**

Table 1.33

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)**

Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	% Change FY 12 - 17
Instruction	\$447,439,745	\$485,182,048	\$494,647,637	\$508,790,594	\$513,399,534	\$526,505,880	17.7%
Academic Support	\$144,975,538	\$124,421,607	\$130,191,975	\$137,898,807	\$136,541,197	\$136,892,316	-5.6%
Student Services	\$57,114,969	\$55,096,375	\$57,556,633	\$60,955,183	\$60,362,085	\$63,473,699	11.1%
Institutional Support	\$97,734,873	\$93,919,293	\$92,122,157	\$100,942,545	\$97,917,813	\$98,576,265	0.9%
<b>Educational Program</b>	<b>\$747,265,125</b>	<b>\$758,619,323</b>	<b>\$774,518,402</b>	<b>\$808,587,129</b>	<b>\$808,220,629</b>	<b>\$825,448,160</b>	<b>10.5%</b>
Physical Plant	\$122,806,760	\$129,958,769	\$130,401,542	\$128,573,085	\$121,611,020	\$128,235,576	4.4%
Research	\$29,341,457	\$44,741,801	\$45,989,684	\$62,440,416	\$67,279,072	\$63,897,535	117.8%
Public Service	\$10,051,841	\$11,136,620	\$11,997,188	\$12,280,490	\$11,597,222	\$10,848,014	7.9%
Scholarship / Fellowships	\$43,023,485	\$42,795,702	\$44,052,382	\$49,686,650	\$54,665,007	\$59,335,088	37.9%
Other (including Transfers)	\$18,614,006	\$30,372,101	\$30,329,365	\$24,074,700	\$39,706,907	\$37,257,020	100.2%
<b>Total Educ. and General</b>	<b>\$1,030,367,214</b>	<b>\$1,017,624,316</b>	<b>\$1,037,288,563</b>	<b>\$1,085,642,470</b>	<b>\$1,103,079,857</b>	<b>\$1,125,021,393</b>	<b>9.2%</b>
Auxiliary Enterprises	\$917,499	\$3,265,171	\$2,042,771	\$3,555,112	\$222,108	\$975,603	6.3%
<b>Total Operating</b>	<b>\$972,020,173</b>	<b>\$1,020,889,487</b>	<b>\$1,039,331,334</b>	<b>\$1,089,197,582</b>	<b>\$1,103,301,965</b>	<b>\$1,125,996,996</b>	<b>15.8%</b>

\*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

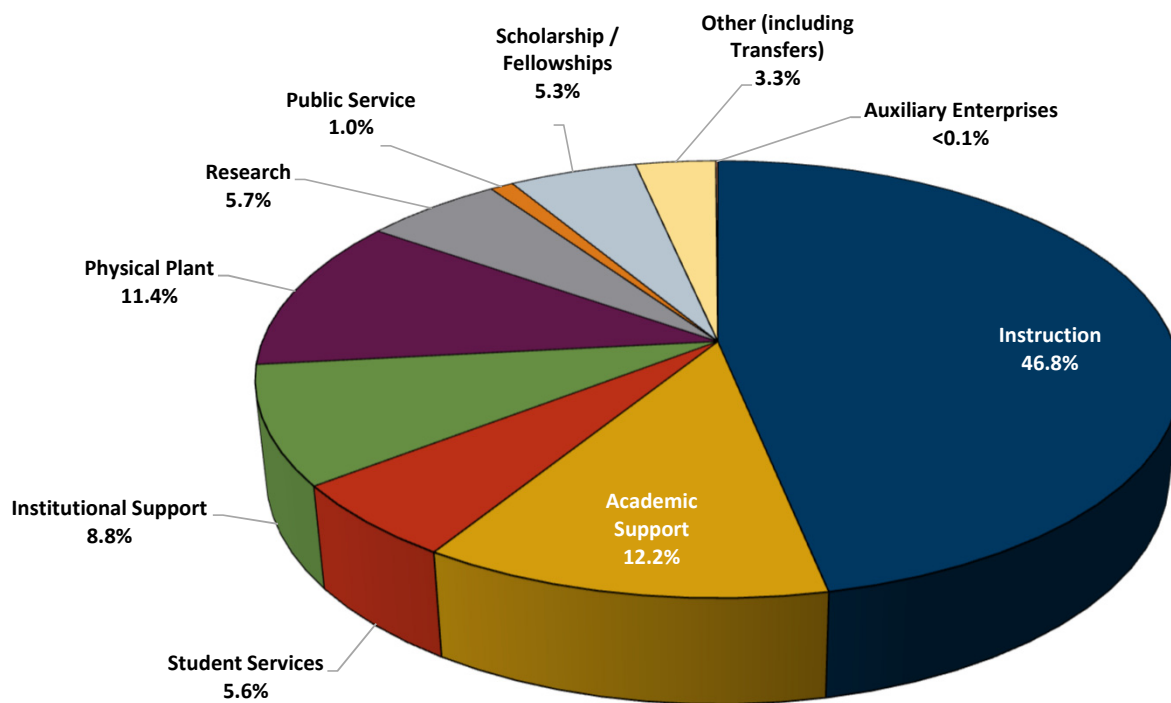
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program  
Fiscal Year 2017**

**Table 1.33**

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)**

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)  
Grand Total General Use Operating Expenditures by Program  
Fiscal Year 2017**



\*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Operating summaries of Legislative Budget submittals