

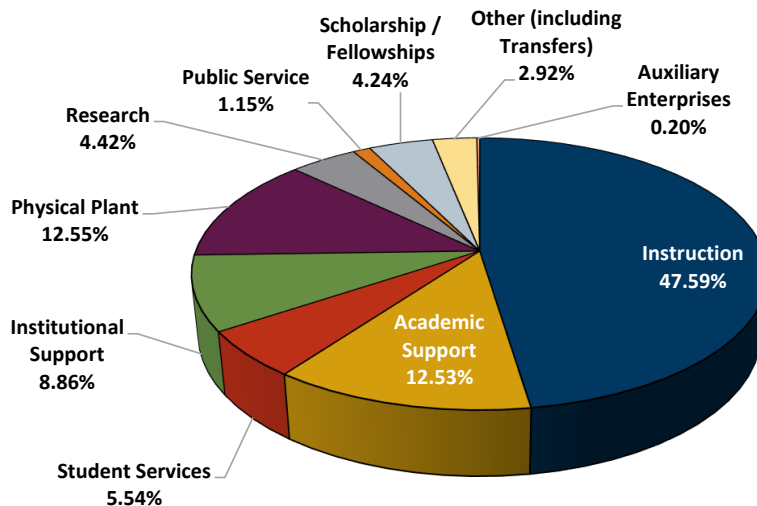
**General Use Operating Expenditures by Program
Fiscal Year 2009 - 2014**

Table 1.33

Six State Universities

Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change FY 09 - 14
Instruction	\$422,920,534	\$415,278,554	\$421,051,348	\$447,439,745	\$485,182,048	\$494,647,637	17.0%
Academic Support	\$134,850,481	\$135,479,353	\$137,684,135	\$144,975,538	\$124,421,607	\$130,191,975	-3.5%
Student Services	\$50,579,119	\$52,089,091	\$54,593,831	\$57,114,969	\$55,096,375	\$57,556,633	13.8%
Institutional Support	\$85,627,945	\$87,970,550	\$88,527,034	\$97,734,873	\$93,919,293	\$92,122,157	7.6%
Educational Program	\$693,978,079	\$690,817,548	\$701,856,348	\$747,265,125	\$758,619,323	\$774,518,402	11.6%
Physical Plant	\$106,787,893	\$109,893,512	\$118,020,851	\$122,806,760	\$129,958,769	\$130,401,542	22.1%
Research	\$32,672,502	\$29,453,746	\$28,670,472	\$29,341,457	\$44,741,801	\$45,989,684	40.8%
Public Service	\$10,370,997	\$9,460,520	\$9,669,933	\$10,051,841	\$11,136,620	\$11,997,188	15.7%
Scholarship / Fellowships	\$33,803,496	\$32,766,199	\$39,204,809	\$43,023,485	\$42,795,702	\$44,052,382	30.3%
Other (including Transfers)	\$12,516,429	\$13,323,870	\$10,900,525	\$18,614,006	\$30,372,101	\$30,329,365	142.3%
Total Educ. and General	\$890,129,396	\$885,715,395	\$968,202,621	\$1,030,367,214	\$1,017,624,316	\$1,037,288,563	16.5%
Auxiliary Enterprises	\$691,152	\$871,742	\$869,503	\$917,499	\$3,265,171	\$2,042,771	195.6%
Total Operating	\$890,820,548	\$886,587,137	\$909,192,441	\$972,020,173	\$1,020,889,487	\$1,039,331,334	16.7%

**Six State Universities
General Use Operating Expenditures by Program
Fiscal Year 2014**



Notes for this section are located on pages 11-12.
Source: Operating summaries of Legislative Budget submittals