

**General Use Operating Expenditures by Object**  
**Fiscal Year 2012 - 2017**

Table 1.34

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)**

Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	% Change FY 12 - 17
Classified - FTE	2,008.8	1,958.6	1,933.5	1,845.7	1,681.0	1,279.2	-36.3%
Classified - Expenditures	\$65,418,994	\$64,442,161	\$63,744,827	\$64,114,923	\$59,479,725	\$47,172,542	-27.9%
Unclassified - FTE	7,681.8	7,749.2	7,873.4	8,146.4	8,169.2	4,793.4	-37.6%
Unclassified - Expenditures	\$494,791,350	\$517,816,452	\$537,502,449	\$570,054,222	\$575,493,215	\$608,144,091	22.9%
Student Wages Expenditures	\$14,485,810	\$14,664,915	\$14,337,465	\$14,341,134	\$14,587,046	\$16,104,349	11.2%
Health Insurance	\$67,467,717	\$70,980,793	\$70,832,796	\$71,850,016	\$66,208,411	\$67,195,998	-0.4%
All Other Fringe	\$95,678,336	\$98,977,655	\$101,291,244	\$106,295,837	\$106,190,888	\$102,531,595	7.2%
<b>Subtotal Salaries - FTE</b>	<b>9,690.6</b>	<b>9,707.9</b>	<b>9,806.8</b>	<b>9,992.1</b>	<b>9,850.2</b>	<b>6,072.6</b>	<b>-37.3%</b>
<b>Subtotal Salaries - Exp.</b>	<b>\$737,842,207</b>	<b>\$766,881,976</b>	<b>\$787,708,781</b>	<b>\$826,656,132</b>	<b>\$821,959,285</b>	<b>\$841,148,575</b>	<b>14.0%</b>
Other Operating Expenditures	\$198,714,874	\$217,533,003	\$219,498,650	\$225,033,648	\$247,290,118	\$245,445,338	23.5%
Utilities	\$35,463,092	\$36,474,508	\$32,123,903	\$37,507,799	\$34,052,558	\$39,403,078	11.1%
<b>Total General Use Exp.</b>	<b>\$972,020,173</b>	<b>\$1,020,889,487</b>	<b>\$1,039,331,334</b>	<b>\$1,089,197,579</b>	<b>\$1,103,301,961</b>	<b>\$1,125,996,991</b>	<b>15.8%</b>

\*Kansas State University Extension Systems and Agricultural Research Programs

**Notes for this section begin on page 19.**

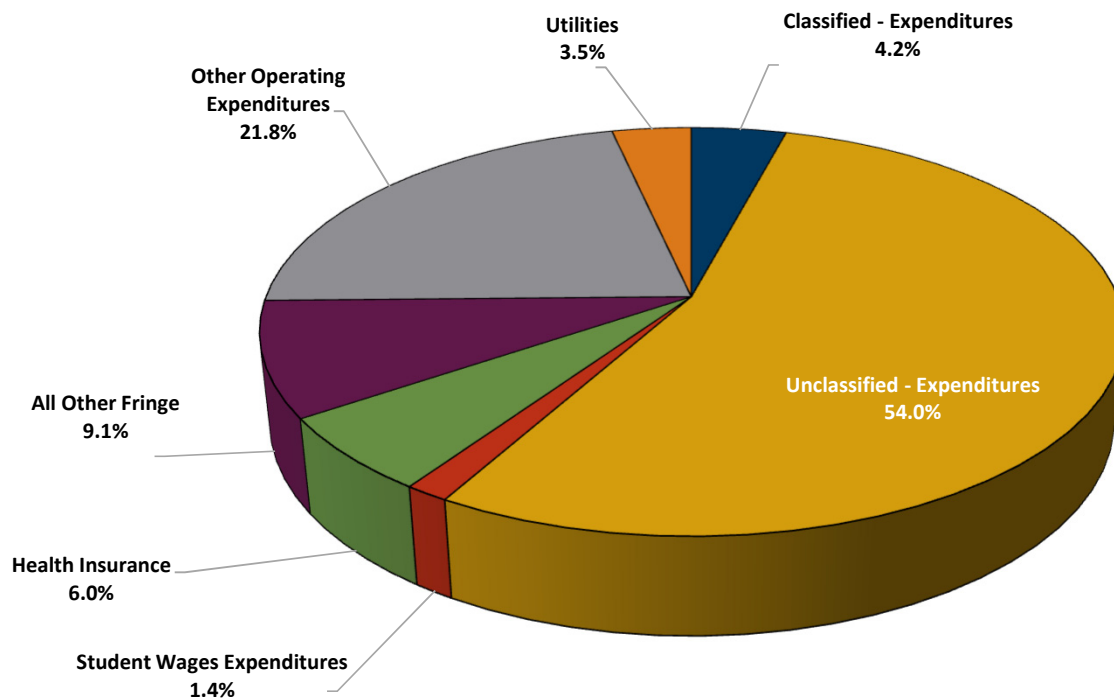
Source: *Operating summaries of Legislative Budget submittals*

**General Use Operating Expenditures by Object  
Fiscal Year 2017**

**Table 1.34**

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)**

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)  
Grand Total General Use Operating Expenditures by Object  
Fiscal Year 2017**



\*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Operating summaries of Legislative Budget submittals