

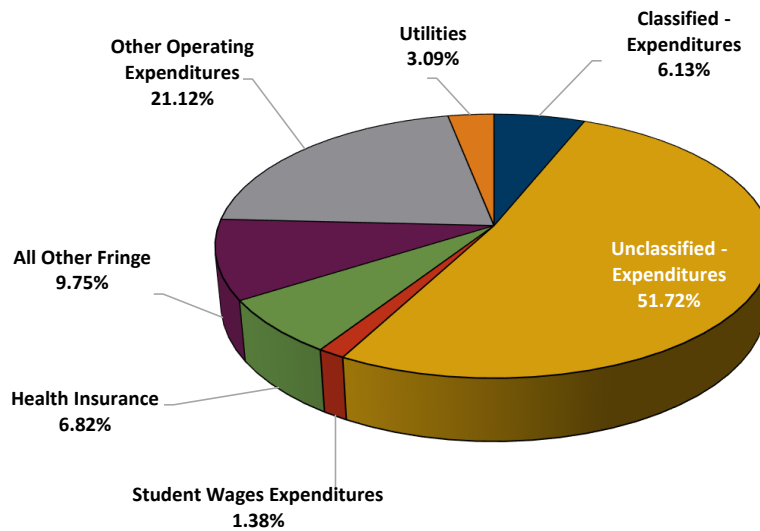
**General Use Operating Expenditures by Object
Fiscal Year 2009 - 2014**

Table 1.34

Six State Universities

Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change FY 09 - 14
Classified - FTE	2,009.9	2,017.5	2,034.9	2,008.8	1,958.6	1,933.5	-3.8%
Classified - Expenditures	\$65,243,268	\$65,680,336	\$66,734,674	\$65,418,994	\$64,442,161	\$63,744,827	-2.3%
Unclassified - FTE	7,359.7	7,395.2	7,578.7	7,681.8	7,749.2	7,873.4	7.0%
Unclassified - Expenditures	\$485,653,469	\$471,105,054	\$475,551,595	\$494,791,350	\$517,816,452	\$537,502,449	10.7%
Student Wages Expenditures	\$15,195,813	\$13,989,003	\$14,379,703	\$14,485,810	\$14,664,915	\$14,337,465	-5.6%
Health Insurance	\$34,513,627	\$49,577,011	\$56,094,040	\$67,467,717	\$70,980,793	\$70,832,796	105.2%
All Other Fringe	\$90,098,054	\$89,316,542	\$92,258,232	\$95,678,336	\$98,977,655	\$101,291,244	12.4%
Subtotal Salaries- FTE	9,369.6	9,412.6	9,613.5	9,690.6	9,707.9	9,806.8	4.7%
Subtotal Salaries- Exp.	\$690,704,231	\$689,667,946	\$705,018,244	\$737,842,207	\$766,881,976	\$787,708,781	14.0%
Other Operating Expenditures	\$166,946,121	\$164,045,952	\$168,791,099	\$198,714,874	\$217,533,003	\$219,498,650	31.5%
Utilities	\$33,170,196	\$32,873,239	\$35,383,098	\$35,463,092	\$36,474,508	\$32,123,903	-3.2%
Total General Use Exp.	\$890,820,548	\$886,587,137	\$909,192,441	\$972,020,173	\$1,020,889,487	\$1,039,331,334	16.7%

**Six State Universities
General Use Operating Expenditures by Object
Fiscal Year 2014**



Notes for this section are located on pages 11-12.

Source: Operating summaries of Legislative Budget submittals