

**Gross General Use Educational Expenditures per Student Credit Hour****Table 1.40****Fiscal Year 2009 - 2014**

Institution	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Chg
							FY 09 - 14
University of Kansas	\$394	\$396	\$398	\$446	\$458	\$464	17.9%
Kansas State University	\$328	\$316	\$317	\$340	\$352	\$356	8.6%
Wichita State University	\$311	\$306	\$277	\$287	\$298	\$320	3.0%
Emporia State University	\$291	\$282	\$306	\$334	\$346	\$329	13.2%
Pittsburg State University	\$256	\$255	\$258	\$256	\$270	\$268	4.5%
Fort Hays State University	\$227	\$201	\$207	\$202	\$196	\$204	-9.9%
<b>Six Universities Avg.*</b>	\$329	\$321	\$319	\$340	\$348	\$354	7.6%

**Gross General Use Educational Expenditures per Fall FTE Student****Fiscal Year 2009 - 2014**

Institution	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Chg
							FY 09 - 14
University of Kansas	\$11,114	\$11,212	\$11,539	\$12,554	\$12,947	\$13,180	18.6%
Kansas State University	\$9,782	\$9,521	\$9,666	\$10,321	\$10,381	\$10,477	7.1%
Wichita State University	\$8,713	\$8,599	\$8,314	\$8,631	\$8,911	\$9,439	8.3%
Emporia State University	\$8,438	\$8,182	\$8,593	\$9,201	\$9,701	\$9,156	8.5%
Pittsburg State University	\$7,333	\$7,240	\$7,353	\$7,561	\$7,863	\$7,753	5.7%
Fort Hays State University	\$6,508	\$5,817	\$6,040	\$6,054	\$5,885	\$6,115	-6.0%
<b>Six Universities Avg.*</b>	\$9,453	\$9,268	\$9,409	\$9,955	\$10,041	\$10,178	7.7%

\* Exclusive of University of Kansas - Medical Center, KSU- ESARP, and KSU - Veterinary Medical Center.

**Notes for this section are located on pages 11-12.**

Source: *Compiled from expenditures in Legislative budgets and KSPSD and KHEER enrollment data*