

**Gross General Use Educational Expenditures per Student Credit Hour
Fiscal Year 2010 - 2015**

Table 1.40

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

Institution	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Chg FY 10 - 15
University of Kansas	\$396	\$398	\$446	\$458	\$464	\$481	21.5%
Kansas State University	\$316	\$317	\$340	\$352	\$356	\$370	17.2%
Wichita State University	\$306	\$277	\$287	\$298	\$320	\$338	10.4%
Emporia State University	\$282	\$306	\$334	\$346	\$329	\$347	23.1%
Pittsburg State University	\$255	\$258	\$256	\$270	\$268	\$279	9.3%
Fort Hays State University	\$201	\$207	\$202	\$196	\$204	\$200	-0.4%
Average	\$321	\$319	\$340	\$348	\$354	\$366	14.1%

**Gross General Use Educational Expenditures per Fall FTE Student
Fiscal Year 2010 - 2015**

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

Institution	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Chg FY 10 - 15
University of Kansas	\$11,212	\$11,539	\$12,554	\$12,947	\$13,180	\$13,552	20.9%
Kansas State University	\$9,521	\$9,666	\$10,321	\$10,381	\$10,477	\$10,871	14.2%
Wichita State University	\$8,599	\$8,314	\$8,631	\$8,911	\$9,439	\$9,808	14.1%
Emporia State University	\$8,182	\$8,593	\$9,201	\$9,701	\$9,156	\$9,769	19.4%
Pittsburg State University	\$7,240	\$7,353	\$7,561	\$7,863	\$7,753	\$8,086	11.7%
Fort Hays State University	\$5,817	\$6,040	\$6,054	\$5,885	\$6,115	\$6,025	3.6%
Average	\$9,268	\$9,409	\$9,955	\$10,138	\$10,274	\$10,597	14.3%

*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Compiled from expenditures in Legislative Budgets, KSPSD, and KHEER enrollment data