

**Gross General Use Educational Expenditures per Student Credit Hour
Fiscal Year 2012 - 2017**

Table 1.40

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

Institution	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	% Change FY 12 - 17
University of Kansas	\$446	\$458	\$464	\$481	\$490	\$489	9.8%
Kansas State University	\$340	\$352	\$356	\$370	\$368	\$384	12.7%
Wichita State University	\$287	\$298	\$320	\$338	\$335	\$351	22.0%
Emporia State University	\$334	\$346	\$329	\$347	\$322	\$345	3.3%
Pittsburg State University	\$256	\$270	\$268	\$279	\$293	\$296	15.5%
Fort Hays State University	\$202	\$196	\$204	\$200	\$201	\$213	5.4%
Average	\$340	\$348	\$354	\$366	\$367	\$377	11.0%

**Gross General Use Educational Expenditures per Fall FTE Student
Fiscal Year 2012 - 2017**

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

Institution	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	% Change FY 12 - 17
University of Kansas	\$12,554	\$12,947	\$13,180	\$13,552	\$13,860	\$13,895	10.7%
Kansas State University	\$10,321	\$10,381	\$10,477	\$10,871	\$10,812	\$11,135	7.9%
Wichita State University	\$8,631	\$8,911	\$9,439	\$9,808	\$9,731	\$10,140	17.5%
Emporia State University	\$9,201	\$9,701	\$9,156	\$9,769	\$9,148	\$9,849	7.0%
Pittsburg State University	\$7,561	\$7,863	\$7,753	\$8,086	\$8,492	\$8,663	14.6%
Fort Hays State University	\$6,054	\$5,885	\$6,115	\$6,025	\$6,101	\$6,358	5.0%
Average	\$9,955	\$10,138	\$10,274	\$10,597	\$10,665	\$10,904	9.5%

*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Compiled from expenditures in Legislative Budgets, KSPSD, and KHEER enrollment data