

**Enrollment by Student Characteristics  
Academic Year 2013 - 2018**

**University of Kansas  
Table A**

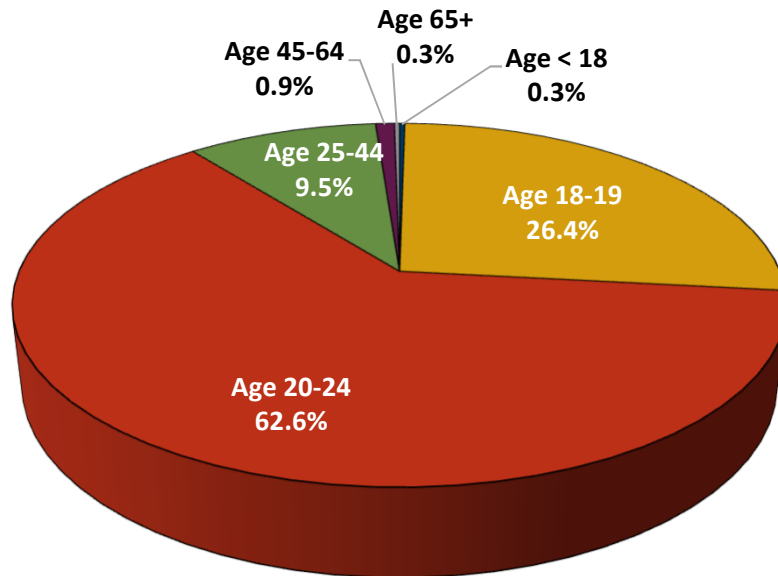
<b>Enrollment: Headcount</b>	<b>AY 2013</b>	<b>AY 2014</b>	<b>AY 2015</b>	<b>AY 2016</b>	<b>AY 2017</b>	<b>AY 2018</b>	<b>% Change AY 13 - 18</b>
Undergraduate	20,384	20,344	20,261	20,166	20,188	20,131	-1.2%
Graduate	6,737	6,579	6,670	6,932	7,245	7,159	6.3%
<b>Total</b>	<b>27,121</b>	<b>26,923</b>	<b>26,931</b>	<b>27,098</b>	<b>27,433</b>	<b>27,290</b>	<b>0.6%</b>
<b>Enrollment: FTE</b>							
Undergraduate	17,343	17,417	17,410	17,513	17,556	17,602	1.5%
Graduate	4,780	4,638	4,667	4,822	4,949	4,850	1.5%
<b>Total</b>	<b>22,124</b>	<b>22,056</b>	<b>22,077</b>	<b>22,335</b>	<b>22,505</b>	<b>22,452</b>	<b>1.5%</b>
<b>Student Status</b>							
Full-time	18,255	18,260	18,133	18,244	18,493	18,501	1.3%
Part-time	8,866	8,663	8,798	8,854	8,940	8,789	-0.9%
<b>Total</b>	<b>27,121</b>	<b>26,923</b>	<b>26,931</b>	<b>27,098</b>	<b>27,433</b>	<b>27,290</b>	<b>0.6%</b>
<b>Student Residency*</b>							
Resident	18,176	17,535	17,221	16,848	16,375	16,036	-11.8%
Resident by Exception	2,804	3,036	1,673	1,862	2,004	1,942	-30.7%
Non-resident	6,141	6,352	8,037	8,388	9,054	9,312	51.6%
<b>Total</b>	<b>27,121</b>	<b>26,923</b>	<b>26,931</b>	<b>27,098</b>	<b>27,433</b>	<b>27,290</b>	<b>0.6%</b>
<b>Gender</b>							
Female	13,445	13,388	13,424	13,720	14,071	13,999	4.1%
Male	13,673	13,534	13,504	13,365	13,325	13,228	-3.3%
Unknown	3	1	3	13	37	63	2000.0%
<b>Total</b>	<b>27,121</b>	<b>26,923</b>	<b>26,931</b>	<b>27,098</b>	<b>27,433</b>	<b>27,290</b>	<b>0.6%</b>
<b>Student Age: Undergraduates</b>							
Age < 18	0.1%	0.1%	0.1%	0.2%	0.3%	0.3%	116.7%
18-19	22.9%	24.4%	25.0%	25.6%	26.1%	26.4%	13.9%
20-24	64.0%	62.9%	62.1%	62.3%	62.3%	62.6%	-3.4%
25-44	12.0%	11.7%	11.7%	10.9%	10.2%	9.5%	-22.0%
45-64	0.8%	0.8%	0.8%	0.8%	0.8%	0.9%	15.2%
Age 65+	0.1%	0.1%	0.2%	0.2%	0.3%	0.3%	79.3%
<b>Student Age: Graduates</b>							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	22.3%	21.6%	21.9%	21.8%	20.3%	20.5%	-2.3%
25-44	70.6%	71.5%	71.2%	71.3%	72.0%	71.3%	7.3%
45-64	6.8%	6.6%	6.7%	6.7%	7.5%	7.9%	23.6%
Age 65+	0.2%	0.3%	0.3%	0.2%	0.2%	0.3%	18.8%
<b>Student Race/Ethnicity</b>							
White	72.7%	71.3%	70.0%	69.3%	68.9%	68.7%	-4.9%
Hispanic/Latino	5.3%	5.6%	5.8%	6.1%	6.4%	6.9%	31.9%
Black or African-American	3.7%	3.9%	4.2%	4.0%	4.3%	4.4%	19.8%
Asian	3.7%	3.8%	3.8%	4.1%	4.2%	4.4%	18.5%
American Indian or Alaskan Native	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	-19.4%
Native Hawaiian/Pacific Islander	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	-45.0%
Two or more	3.4%	3.7%	4.2%	4.5%	4.6%	4.8%	43.2%
Non-Resident Alien	9.2%	9.7%	9.7%	9.9%	9.7%	9.1%	0.0%
Unknown	1.4%	1.3%	1.6%	1.4%	1.3%	1.1%	-14.9%

\*See notes section for explanation of the change in student residency definition.

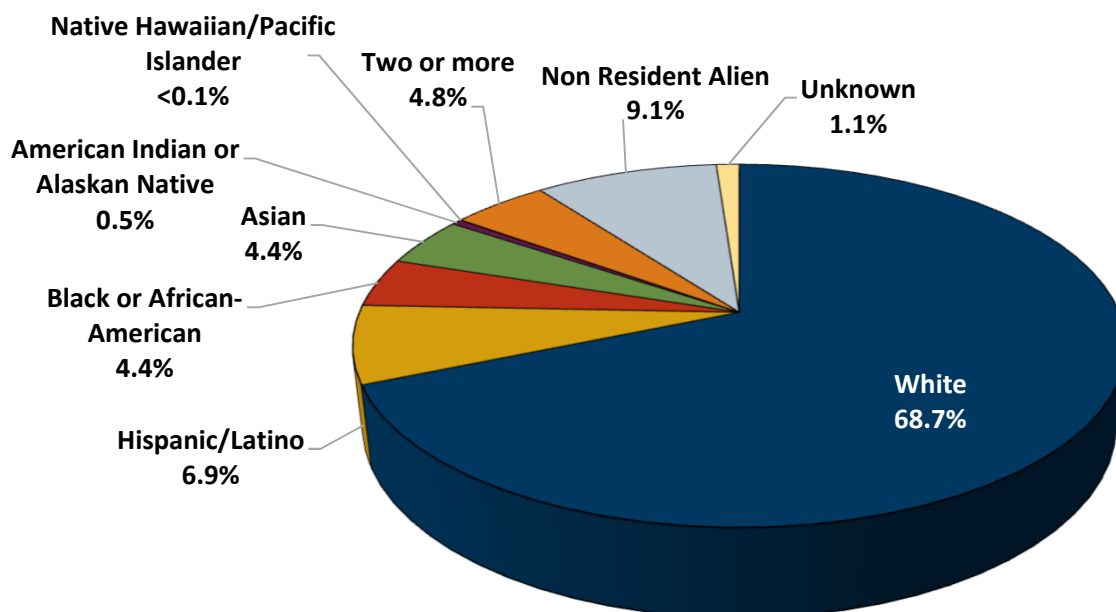
Notes for this section begin on page 80.

Source: KHEDS AY Collection

**Enrollment by Age - Undergraduates  
Academic Year 2018**



**Enrollment by Race/Ethnicity  
Academic Year 2018**



Notes for this section begin on page 80.

Source: KHEDS AY Collection

**Enrollment by Student Characteristics**  
**Fall 2013 - 2018**  
**Academic Year 2013 - 2018**

**University of Kansas**  
**Table A**

Category	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	% Change Fall 13 - 18
<b>Occupancy in Univ. owned housing &amp; Pct. to Total Enroll</b>	5,054 20.7%	5,037 20.5%	4,818 19.5%	4,840 19.4%	4,887 19.6%	4,883 19.7%	-3.4% -4.8%
<b>Facility Characteristics*</b>							
Total Gross Area		9,805,606		10,028,052		11,485,569	NA
Total Net Assignable		5,888,841		5,985,169		6,757,243	NA
Net Assignable - Residential		1,023,616		899,328		1,245,141	NA
Gross Area Built Since 1961		3,878,842		4,206,989		4,346,687	NA
% of Gross Building Area		64.8%		66.7%		67.4%	NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)		34.71		34.38		25.02	NA
Teaching Lab (7:30 - 5:30)		20.95		19.89		16.21	NA
<b>Enroll: ACT Scores**</b>	<b>AY 2013</b>	<b>AY 2014</b>	<b>AY 2015</b>	<b>AY 2016</b>	<b>AY 2017</b>	<b>AY 2018</b>	<b>% Change AY 13 - 18</b>
(First-time freshmen)							
12 and under	0%	0%	0%	0%	0%	0%	NA
13 - 16	2%	2%	2%	2%	0%	0%	NA
17 - 22	26%	24%	26%	27%	22%	24%	-7.7%
23 - 26	37%	36%	34%	34%	36%	37%	0.0%
27 - 31	28%	31%	30%	30%	32%	30%	7.1%
32 - 36	7%	7%	8%	7%	10%	9%	28.6%
<b>Degrees/Certificates Awarded***</b>							
Certificates	0	0	0	0	0	0	NA
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	4,271	4,045	3,858	4,130	3,842	3,839	-10.1%
Master's Degrees	1,325	1,351	1,277	1,294	1,482	1,607	21.3%
Doctoral Degrees	600	557	633	561	585	591	-1.5%
<b>Total</b>	<b>6,196</b>	<b>5,953</b>	<b>5,768</b>	<b>5,985</b>	<b>5,909</b>	<b>6,037</b>	<b>-2.6%</b>
Other Awards	-	101	152	71	214	330	NA

\*Includes KU Edwards Campus (the KBOR Inventory of Physical Facilities is reported only in even years)

\*\*ACT scores as reported to KBOR by the University of Kansas.

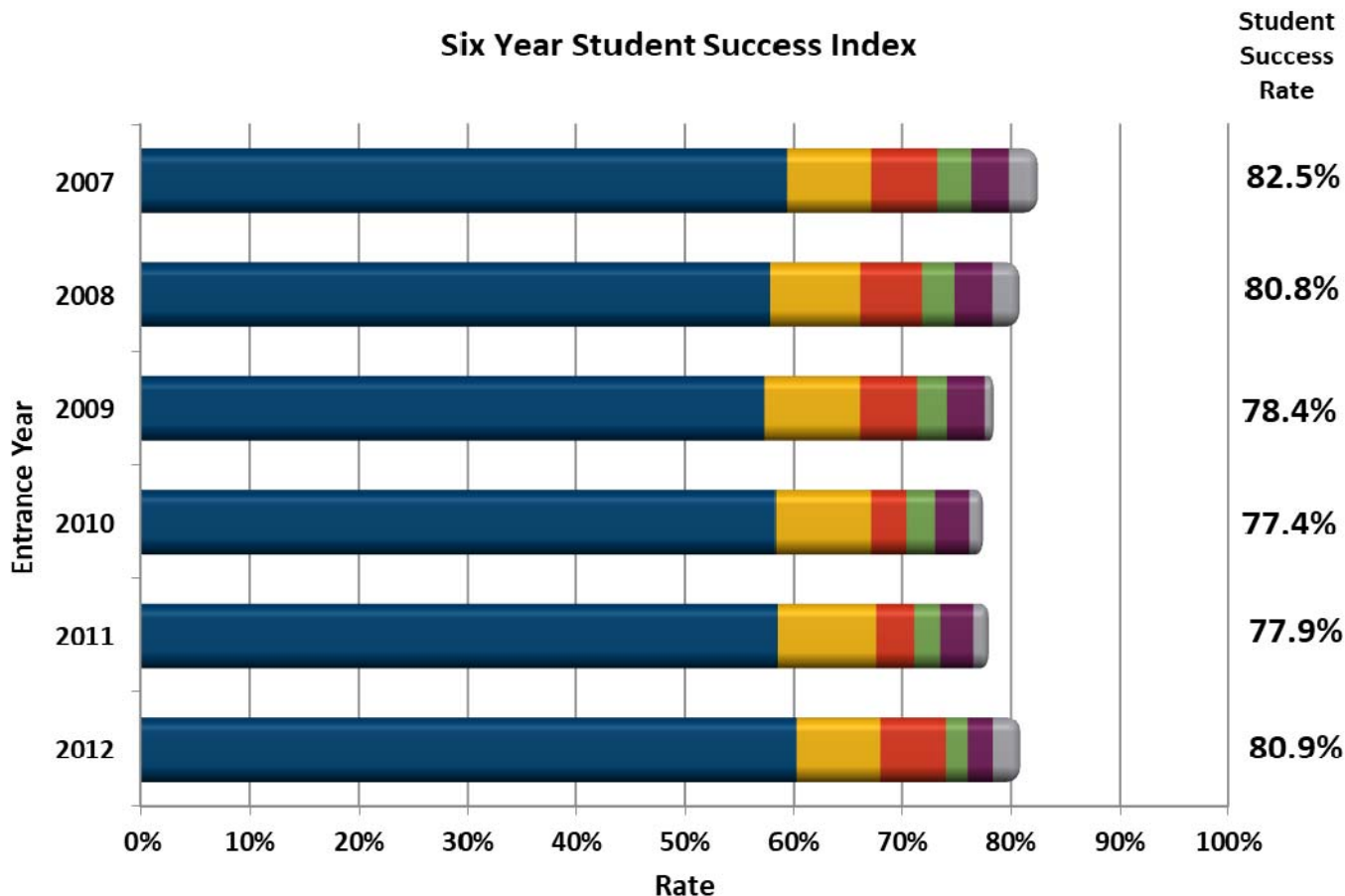
\*\*\*See notes section for information about the change in reporting for certificate completions.

**Notes for this section begin on page 80.**

Source: *State University Housing Report; State University Inventory of Facilities; ACT Class Profile Report; KHEDS AY Collection*

**Student Success Index\***  
**Entrance Year 2007 - 2012**

**University of Kansas**  
**Table A**



■ 1) Completed Home Institution   
 ■ 2) Completed System Institution   
 ■ 3) Completed Elsewhere   
 ■ 4) Retained Home Institution   
 ■ 5) Retained System Institution   
 ■ 6) Retained Elsewhere

Entrance Year	Completed Home Institution	Completed System Institution	Completed Elsewhere	Retained Home Institution	Retained System Institution	Retained Elsewhere	Student Success Rate
<b>2007</b>	59.4%	7.8%	6.0%	3.2%	3.5%	2.7%	<b>82.5%</b>
<b>2008</b>	57.9%	8.2%	5.7%	2.9%	3.5%	2.5%	<b>80.8%</b>
<b>2009</b>	57.4%	8.7%	5.3%	2.6%	3.5%	0.8%	<b>78.4%</b>
<b>2010</b>	58.3%	8.8%	3.3%	2.5%	3.2%	1.3%	<b>77.4%</b>
<b>2011</b>	58.5%	9.1%	3.5%	2.3%	3.1%	1.4%	<b>77.9%</b>
<b>2012</b>	60.2%	7.8%	6.0%	2.0%	2.3%	2.6%	<b>80.9%</b>

\*Cohort measured includes all first-time entering and transferring degree-seeking students

Notes for this section begin on page 80.

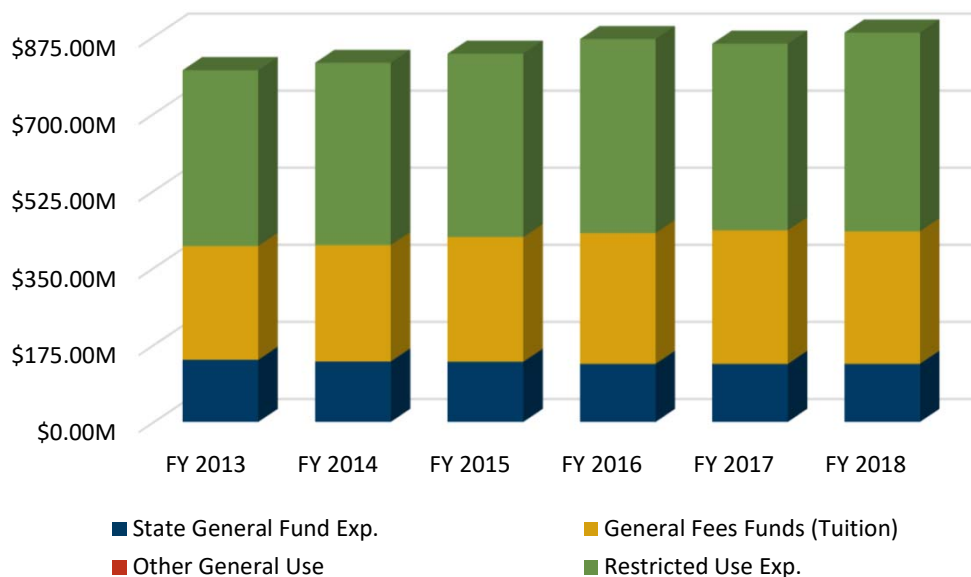
Source: KHEDS AY Collection; National Student Clearinghouse

**Total Operating Expenditures by Fund  
Fiscal Year 2013 - 2018**

**University of Kansas  
Table B**

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Percent of Total FY 2018
State General Fund Exp. Percent Increase Exp.	\$140,976,662 2.2%	\$137,272,373 -2.6%	\$136,545,496 -0.5%	\$131,946,955 -3.4%	\$131,848,423 -0.1%	\$131,972,620 0.1%	<b>14.9%</b>
General Fees Funds (Tuition) Percent Increase Tuition	\$258,718,538 5.1%	\$264,149,739 2.1%	\$283,283,148 7.2%	\$296,747,872 4.8%	\$303,315,636 2.2%	\$300,882,946 -0.8%	<b>34.0%</b>
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
Other General Use Percent Increase	\$34,126 11.6%	\$31,249 -8.4%	\$33,045 5.7%	\$31,130 -5.8%	\$34,821 11.9%	\$31,097 -10.7%	<b>&lt;0.1%</b>
<b>General Use Exp.</b> Percent Increase GU	<b>\$399,729,326</b> 4.1%	<b>\$401,453,361</b> 0.4%	<b>\$419,861,689</b> 4.6%	<b>\$428,725,957</b> 2.1%	<b>\$435,198,880</b> 1.5%	<b>\$432,886,663</b> -0.5%	<b>49.0%</b>
Restricted Use Exp. Percent Increase RU	\$398,993,254 1.0%	\$414,049,580 3.8%	\$416,419,650 0.6%	\$440,659,901 5.8%	\$423,866,937 -3.8%	\$451,261,382 6.5%	<b>51.0%</b>
<b>Operating Expenditures</b> Pct. Increase - Operating Exp.	<b>\$798,722,580</b> 2.5%	<b>\$815,502,941</b> 2.1%	<b>\$836,281,339</b> 2.5%	<b>\$869,385,858</b> 4.0%	<b>\$859,065,817</b> -1.2%	<b>\$884,148,045</b> 2.9%	<b>100.0%</b>
Restricted Use Non-Reportable Student Loan Expenditures	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	<b>0.0%</b>
<b>Total Operating Expenditures</b> (including Non-reportable Student Loan Expenditures)	<b>\$798,722,580</b> 2.5%	<b>\$815,502,941</b> 2.1%	<b>\$836,281,339</b> 2.5%	<b>\$869,385,858</b> 4.0%	<b>\$859,065,817</b> -1.2%	<b>\$884,148,045</b> 2.9%	<b>100.0%</b>

**Total Operating Expenditures by Fund  
Fiscal Year 2013 - 2018**



Notes for this section begin on page 80.

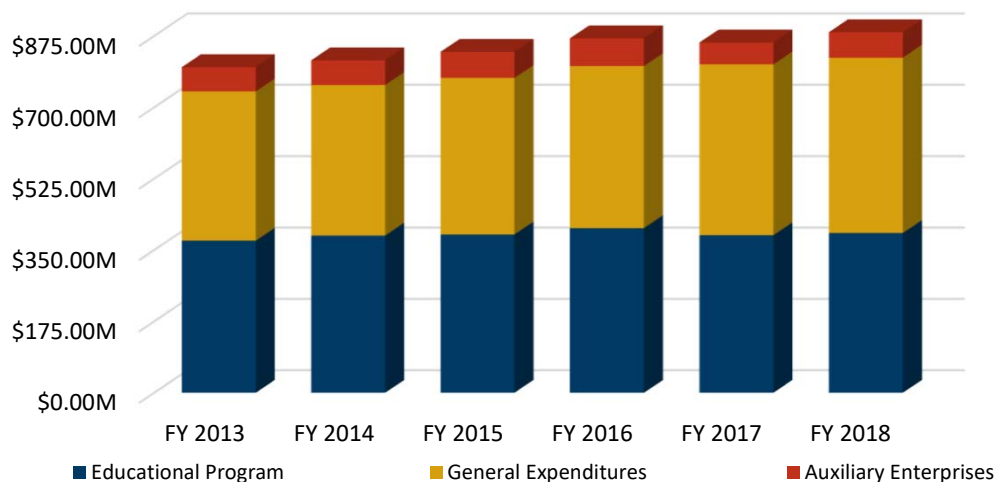
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program  
Fiscal Year 2013 - 2018**

**University of Kansas  
Table C**

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Instruction	\$251,562,898	\$255,814,322	\$251,826,751	\$259,943,661	\$259,962,924	\$271,620,722	8.0%
per FTE Student	\$11,764	\$12,005	\$11,713	\$12,049	\$12,021	\$12,570	6.9%
Academic Support	\$45,237,521	\$48,547,793	\$49,967,490	\$54,248,519	\$44,582,830	\$47,864,685	5.8%
per FTE Student	\$2,115	\$2,278	\$2,324	\$2,515	\$2,062	\$2,215	4.7%
Student Services	\$36,811,229	\$42,029,548	\$44,794,795	\$45,385,945	\$29,798,688	\$38,392,512	4.3%
per FTE Student	\$1,721	\$1,972	\$2,084	\$2,104	\$1,378	\$1,777	3.2%
Institutional Support	\$39,433,397	\$39,165,347	\$41,650,709	\$44,400,436	\$51,991,210	\$34,059,810	-13.6%
per FTE Student	\$1,844	\$1,838	\$1,937	\$2,058	\$2,404	\$1,576	-14.5%
<b>Educational Program</b>	<b>\$373,045,045</b>	<b>\$385,557,010</b>	<b>\$388,239,745</b>	<b>\$403,978,561</b>	<b>\$386,335,652</b>	<b>\$391,937,729</b>	<b>5.1%</b>
per FTE Student	\$17,444	\$18,094	\$18,059	\$18,725	\$17,865	\$18,138	4.0%
Physical Plant	\$54,828,513	\$54,994,026	\$54,412,531	\$53,758,652	\$58,070,627	\$53,018,726	-3.3%
Research	\$106,602,187	\$108,990,025	\$115,057,921	\$117,682,348	\$109,518,772	\$116,257,547	9.1%
Public Service	\$10,087,139	\$10,558,492	\$9,545,523	\$10,206,917	\$8,869,378	\$8,899,654	-11.8%
Scholarships and Fellowships	\$182,099,033	\$185,937,719	\$196,427,815	\$204,010,422	\$225,722,362	\$234,387,711	28.7%
Other (including Transfers)	\$12,446,221	\$8,764,543	\$8,506,951	\$11,457,976	\$16,825,203	\$17,213,834	38.3%
<b>Total Educ. and General</b>	<b>\$739,108,138</b>	<b>\$754,801,815</b>	<b>\$772,190,486</b>	<b>\$801,094,876</b>	<b>\$805,341,994</b>	<b>\$821,715,201</b>	<b>11.2%</b>
Auxiliary Enterprises	\$59,614,442	\$60,701,126	\$64,090,853	\$68,286,694	\$53,723,823	\$62,432,844	4.7%
<b>Operating Expenditures</b>	<b>\$798,722,580</b>	<b>\$815,502,941</b>	<b>\$836,281,339</b>	<b>\$869,381,570</b>	<b>\$859,065,817</b>	<b>\$884,148,045</b>	<b>10.7%</b>
Restricted Use Non-Reportable Student Loan Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
<b>Total Operating Expenditures</b> (including Non-reportable Student Loan Expenditures)	<b>\$798,722,580</b>	<b>\$815,502,941</b>	<b>\$836,281,339</b>	<b>\$869,381,570</b>	<b>\$859,065,817</b>	<b>\$884,148,045</b>	<b>10.7%</b>

**All Funds Operating Expenditures by Program  
Fiscal Year 2013 - 2018**



Notes for this section begin on page 80.

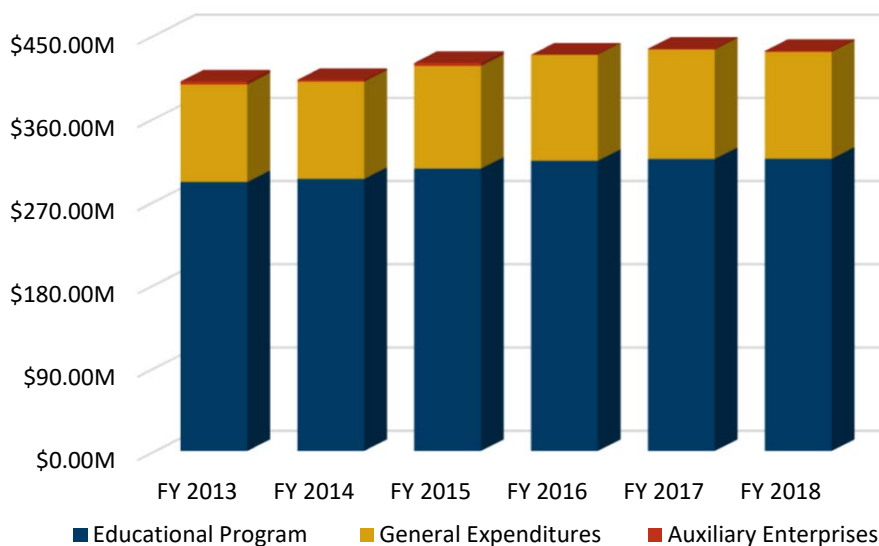
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program  
Fiscal Year 2013 - 2018**

**University of Kansas  
Table D**

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Instruction per FTE Student	\$205,205,584 \$9,596	\$207,863,234 \$9,755	\$211,225,555 \$9,825	\$216,972,498 \$10,057	\$227,234,480 \$10,508	\$228,995,944 \$10,597	11.6% 10.4%
Academic Support per FTE Student	\$37,675,875 \$1,762	\$42,878,661 \$2,012	\$44,738,652 \$2,081	\$48,405,144 \$2,244	\$41,851,442 \$1,935	\$43,201,401 \$1,999	14.7% 13.5%
Student Services per FTE Student	\$14,258,568 \$667	\$14,975,396 \$703	\$15,701,346 \$730	\$15,532,209 \$720	\$16,713,786 \$773	\$17,626,538 \$816	23.6% 22.3%
Institutional Support per FTE Student	\$33,763,724 \$1,579	\$28,546,441 \$1,340	\$33,686,954 \$1,567	\$32,978,553 \$1,529	\$29,978,522 \$1,386	\$26,129,314 \$1,209	-22.6% -23.4%
<b>Educational Program per FTE Student</b>	<b>\$290,903,751 \$13,603</b>	<b>\$294,263,732 \$13,809</b>	<b>\$305,352,507 \$14,203</b>	<b>\$313,888,404 \$14,549</b>	<b>\$315,778,230 \$14,602</b>	<b>\$315,953,197 \$14,621</b>	<b>8.6% 7.5%</b>
Physical Plant	\$44,239,700	\$47,520,645	\$45,900,833	\$44,209,876	\$46,732,303	\$45,066,350	1.9%
Research	\$29,462,403	\$30,844,235	\$33,185,570	\$32,624,738	\$32,719,361	\$31,900,946	8.3%
Public Service	\$3,327,403	\$3,357,187	\$3,512,457	\$3,308,526	\$3,157,141	\$2,877,287	-13.5%
Scholarships and Fellowships	\$16,084,839	\$16,384,684	\$20,275,093	\$23,391,760	\$25,839,608	\$26,134,951	62.5%
Other (including Transfers)	\$12,446,221	\$7,048,274	\$8,222,135	\$11,231,986	\$10,004,419	\$9,696,183	-22.1%
<b>Total Educ. and General</b>	<b>\$396,464,317</b>	<b>\$399,418,757</b>	<b>\$416,448,595</b>	<b>\$428,655,290</b>	<b>\$434,231,062</b>	<b>\$431,628,914</b>	<b>8.9%</b>
Auxiliary Enterprises	\$3,265,009	\$2,034,604	\$3,413,094	\$66,379	\$967,818	\$1,257,749	-61.5%
<b>Total General Use Exp.</b>	<b>\$399,729,326</b>	<b>\$401,453,361</b>	<b>\$419,861,689</b>	<b>\$428,721,669</b>	<b>\$435,198,880</b>	<b>\$432,886,663</b>	<b>8.3%</b>

**General Use Operating Expenditures by Program  
Fiscal Year 2013 - 2018**



Notes for this section begin on page 80.

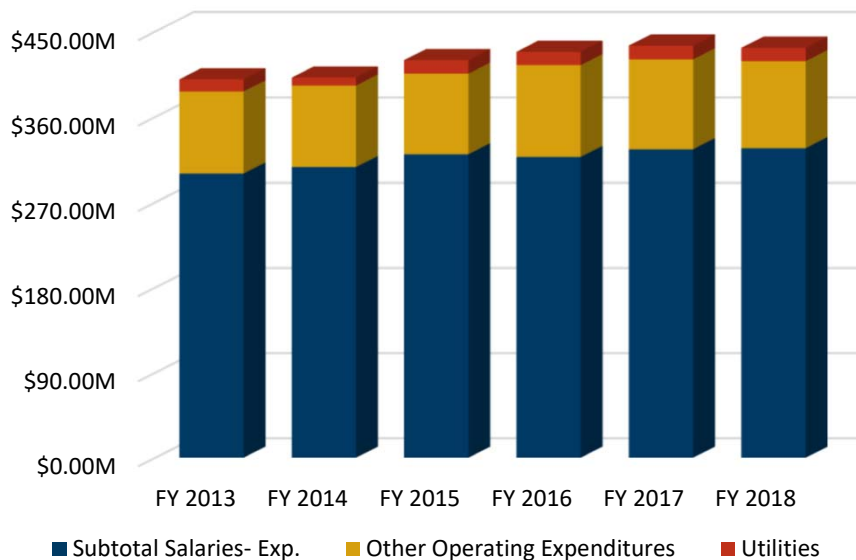
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object  
Fiscal Year 2013 - 2018**

**University of Kansas  
Table E**

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Classified - FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA
Classified - Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Unclassified - FTE	3,539.5	3,579.5	3,728.4	3,599.5	0.0	3,606.3	1.9%
Unclassified - Expenditures	\$231,915,643	\$237,598,998	\$249,823,372	\$249,833,001	\$259,409,352	\$256,214,851	10.5%
Student Wages Expenditures	\$5,762,750	\$5,734,310	\$5,586,699	\$5,365,356	\$5,151,579	\$5,187,240	-10.0%
Health Insurance	\$24,548,792	\$25,123,646	\$25,233,269	\$22,884,837	\$23,220,500	\$24,364,881	-0.7%
All Other Fringe	\$38,073,975	\$38,733,853	\$39,965,127	\$39,819,469	\$38,165,577	\$41,331,570	8.6%
<b>Subtotal Salaries - FTE</b>	<b>3,539.5</b>	<b>3,579.5</b>	<b>3,728.4</b>	<b>3,599.5</b>	<b>0.0</b>	<b>3,606.3</b>	<b>1.9%</b>
<b>Subtotal Salaries - Exp.</b>	<b>\$300,301,160</b>	<b>\$307,190,807</b>	<b>\$320,608,467</b>	<b>\$317,902,663</b>	<b>\$325,947,008</b>	<b>\$327,098,542</b>	<b>8.9%</b>
Other Operating Expenditures	\$86,568,796	\$85,806,956	\$84,995,610	\$96,765,340	\$94,696,170	\$91,593,998	5.8%
Utilities	\$12,859,370	\$8,455,598	\$14,257,612	\$14,053,666	\$14,555,702	\$14,194,123	10.4%
<b>Total General Use Exp.</b>	<b>\$399,729,326</b>	<b>\$401,453,361</b>	<b>\$419,861,689</b>	<b>\$428,721,669</b>	<b>\$435,198,880</b>	<b>\$432,886,663</b>	<b>8.3%</b>

**General Use Operating Expenditures by Object  
Fiscal Year 2013 - 2018**



Notes for this section begin on page 80.

Source: Operating summaries of Legislative Budget submittals



## Institutional Profiles Notes – University of Kansas

### General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

### Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHEStats can be accessed at [stats.kansasregents.org/](http://stats.kansasregents.org/).
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
6. The University of Kansas provided updated residency data for AY 2012-2014 due to an error in reporting the data to KBOR. Resident by Exception and Non-Resident data on KU’s tables will not align with numbers in KHERS.
7. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
10. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
11. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
12. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
13. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
14. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

**Table A: Student Success Index**

1. The data may have changed slightly for prior years due to the collection of additional data which improves the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
2. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
3. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
4. The Student Success Index varies from typical IPEDS measures in the followings ways:
  - The index uses an academic year cohort, not the fall cohort.
  - The entrance year is the academic year in which the student entered the Kansas' public postsecondary education system.
  - The index includes part-time and full-time students, as well as transfer students.
  - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
  - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
  - IPEDS allows institutions to count completers as 'retained' in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
  - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
  - Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
  - Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.

**Table D: General Use Operating Expenditures by Program**

1. A change in processing protocol regarding the Insurance premium paid for KU and other KBOR institutions resulted in a drop of expenses in the Service Clearing/Other Auxiliary Enterprises program from FY 2015 to FY 2016.