

**Enrollment by Student Characteristics
Academic Year 2015 - 2020**

**KU Medical Center
Table A**

Enrollment: Headcount	AY 2015	AY 2016	AY 2017	AY 2018	AY 2019	AY 2020	% Change AY 15 - 20
Undergraduate	532	567	571	629	668	669	25.8%
Graduate	3,360	3,324	3,453	3,494	3,604	3,709	10.4%
Total	3,892	3,891	4,024	4,123	4,272	4,378	12.5%
Enrollment: FTE*							
Undergraduate	446	464	432	483	506	504	13.0%
Graduate	2,139	2,190	2,293	2,329	2,398	2,400	12.2%
Total	2,585	2,654	2,725	2,812	2,904	2,904	12.3%
Student Status							
Full-time	2,676	2,703	2,741	2,839	2,910	2,940	9.9%
Part-time	1,216	1,188	1,283	1,284	1,362	1,438	18.3%
Total	3,892	3,891	4,024	4,123	4,272	4,378	12.5%
Student Residency**							
Resident	2,143	2,389	2,489	2,601	2,623	2,540	18.5%
Resident by Exception	194	181	160	151	148	147	-24.2%
Non-resident	1,555	1,321	1,375	1,371	1,501	1,691	8.7%
Total	3,892	3,891	4,024	4,123	4,272	4,378	12.5%
Gender							
Female	2,347	2,304	2,379	2,423	2,520	2,575	9.7%
Male	1,545	1,587	1,643	1,699	1,745	1,801	16.6%
Unknown	0	0	2	1	7	2	NA
Total	3,892	3,891	4,024	4,123	4,272	4,378	12.5%
Student Age: Undergraduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.4%	0.2%	0.5%	0.0%	0.7%	1.0%	250.0%
20-24	56.4%	56.3%	55.9%	57.4%	61.4%	62.8%	40.0%
25-44	37.6%	37.7%	38.7%	37.7%	33.7%	34.1%	14.0%
45-64	5.6%	5.8%	4.9%	4.9%	4.2%	2.1%	-53.3%
Age 65+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	16.3%	15.7%	16.4%	17.8%	16.8%	17.6%	19.2%
25-44	78.2%	78.9%	79.2%	77.7%	78.6%	77.9%	9.9%
45-64	5.5%	5.4%	4.3%	4.4%	4.6%	4.5%	-8.2%
Age 65+	0.1%	0.0%	0.0%	0.1%	0.1%	0.1%	-50.0%
Student Race/Ethnicity							
White	68.3%	68.8%	68.8%	68.7%	67.2%	65.2%	7.5%
Hispanic/Latino	4.2%	4.3%	4.0%	4.3%	4.8%	4.9%	33.3%
Black or African-American	3.3%	2.9%	2.7%	3.0%	2.6%	2.6%	-11.8%
Asian	7.9%	8.2%	8.0%	7.7%	7.6%	7.5%	6.8%
American Indian or Alaskan Native	0.3%	0.3%	0.4%	0.2%	0.2%	0.2%	-30.8%
Native Hawaiian/Pacific Islander	0.1%	0.1%	0.0%	0.1%	0.1%	0.1%	50.0%
Two or more	2.7%	3.2%	3.6%	3.9%	3.7%	3.8%	57.1%
Non-Resident Alien	6.4%	5.9%	5.5%	5.3%	5.8%	6.3%	10.4%
Unknown	6.9%	6.2%	7.0%	6.8%	7.9%	9.4%	54.3%

*See notes section for further explanation of FTE at the University of Kansas Medical Center.

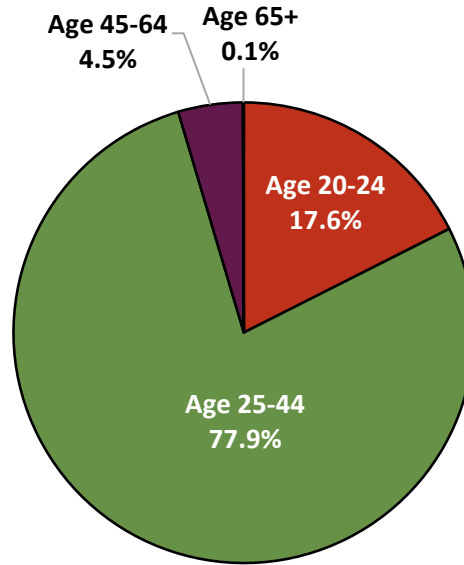
**See notes section for explanation of the change in student residency definition.

Notes for this section begin on page 90.

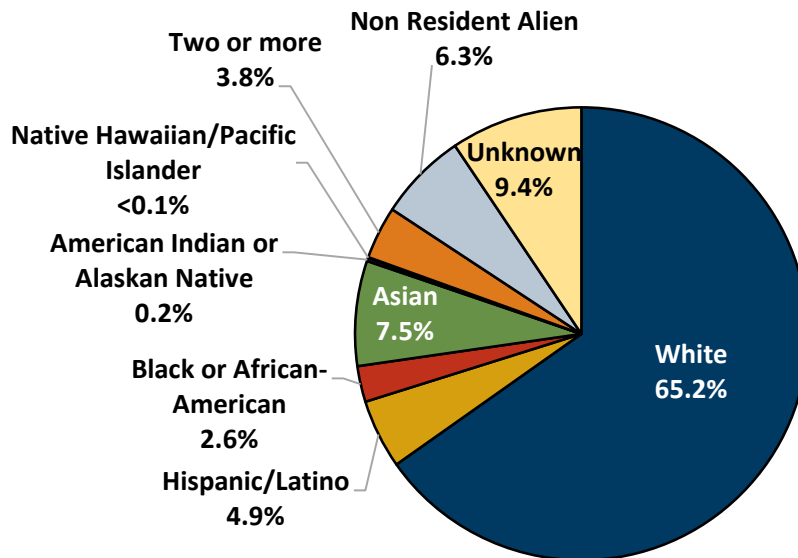
Source: *KHEDS AY Collection*

**Enrollment by Student Characteristics
Academic Year 2020**

**Enrollment by Age - Graduates
Academic Year 2020**



**Enrollment by Race/Ethnicity
Academic Year 2020**



Notes for this section begin on page 90.

Source: KHEDS AY Collection

Enrollment by Student Characteristics
Fall 2015 - 2020
Academic Year 2015 - 2020

KU Medical Center
Table A

Category	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	% Change Fall 15 - 20
Facility Characteristics*							
Total Gross Area		3,456,210		4,351,986			NA
Total Net Assignable		1,369,630		1,449,401			NA
Net Assignable - Residential		1,800		0			NA
Gross Area Built Since 1961		1,439,432		1,598,658			NA
% of Gross Building Area		61.3%		63.7%			NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)		39.24		39.55			NA
Teaching Lab (7:30 - 5:30)		42.36		51.15			NA
Category	AY 2015	AY 2016	AY 2017	AY 2018	AY 2019	AY 2020	% Change AY 15 - 20
Degrees/Certificates Awarded**							
Certificates	10	16	24	13	33	41	310.0%
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	217	247	204	238	250	276	27.2%
Master's Degrees	188	191	161	150	171	163	-13.3%
Doctoral Degrees	314	327	349	371	375	384	22.3%
Total	729	781	738	772	829	864	18.5%
Other Awards	5	5	10	4	12	11	120.0%

*Includes KU Edwards Campus. The KBOR Inventory of Physical Facilities is reported only in even years. Fall 2020 data is intentionally blank as a placeholder while KBOR staff realigns facility characteristic data with the updated facilities report.

**See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 90.

Source: *State University Inventory of Facilities; KHEDS AY Collection*

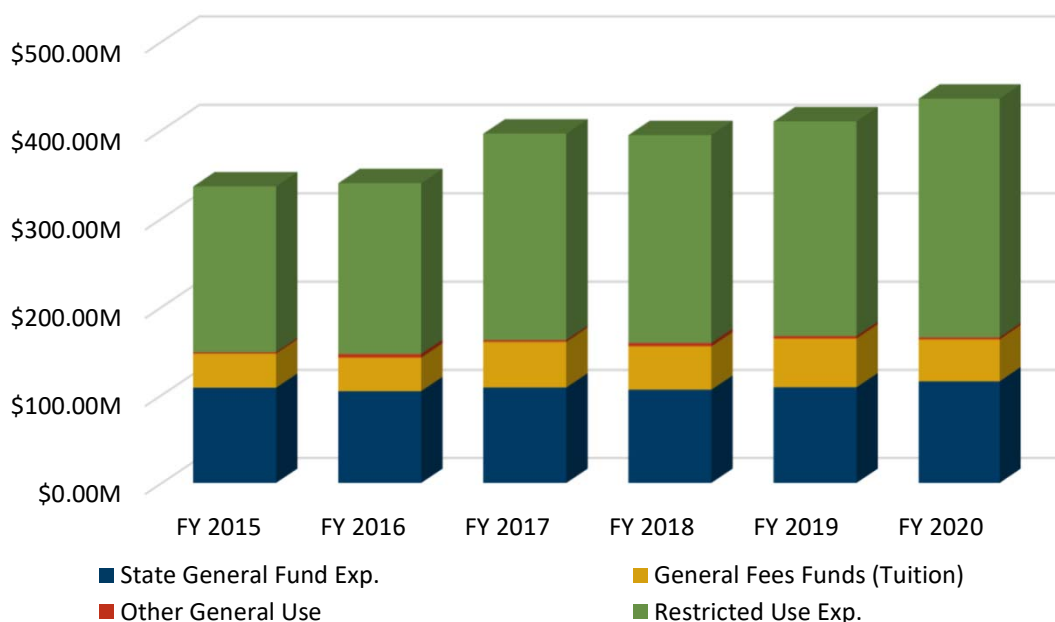
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**Total Operating Expenditures by Fund
Fiscal Year 2015 - 2020**

**KU Medical Center
Table B**

Category	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Percent of Total FY 2020
State General Fund Exp. Percent Increase Exp.	\$108,268,064 3.6%	\$104,300,352 -3.7%	\$108,472,669 4.0%	\$106,031,348 -2.3%	\$108,652,824 2.5%	\$115,531,663 6.3%	26.5%
General Fees Funds (Tuition) Percent Increase Tuition	\$38,782,999 7.6%	\$38,261,146 -1.3%	\$51,847,113 35.5%	\$49,315,953 -4.9%	\$55,527,145 12.6%	\$47,584,046 -14.3%	10.9%
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase Funds	\$1,495,446 5.1%	\$4,064,091 171.8%	\$2,178,022 -46.4%	\$3,735,605 71.5%	\$2,778,859 -25.6%	\$2,358,766 -15.1%	0.5%
General Use Exp. Percent Increase GU	\$148,546,509 4.7%	\$146,625,589 -1.3%	\$162,497,804 10.8%	\$159,082,906 -2.1%	\$166,958,828 5.0%	\$165,474,475 -0.9%	38.0%
Restricted Use Exp. Percent Increase RU	\$187,591,259 3.2%	\$193,229,859 3.0%	\$233,418,551 20.8%	\$235,163,649 0.7%	\$242,770,944 3.2%	\$269,984,818 11.2%	62.0%
Total Operating Exp. Pct. Increase Total Operating	\$336,137,768 3.8%	\$339,855,448 1.1%	\$395,916,355 16.5%	\$394,246,555 -0.4%	\$409,729,772 3.9%	\$435,459,293 6.3%	100.0%

**Total Operating Expenditures by Fund
Fiscal Year 2015 - 2020**



Notes for this section begin on page 90.

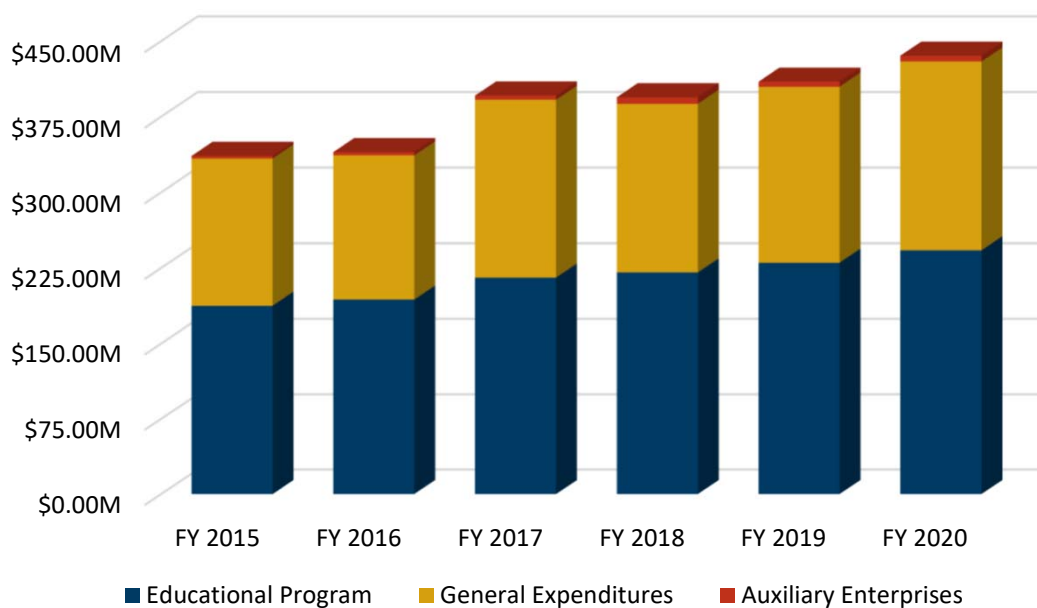
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2015 - 2020**

**KU Medical Center
Table C**

Category	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	% Change FY 15 - 20
Instruction	\$131,657,078	\$139,320,956	\$155,012,141	\$162,781,269	\$165,598,015	\$174,425,006	32.5%
Academic Support	\$18,785,349	\$18,247,105	\$18,201,488	\$19,834,101	\$21,495,842	\$21,435,247	14.1%
Student Services	\$4,962,104	\$5,067,265	\$6,152,147	\$6,537,548	\$5,892,141	\$5,768,384	16.2%
Institutional Support	\$32,103,942	\$31,060,451	\$36,105,227	\$31,326,554	\$37,229,439	\$40,924,968	27.5%
Educational Program	\$187,508,473	\$193,695,777	\$215,471,003	\$220,479,472	\$230,215,437	\$242,553,605	29.4%
Physical Plant	\$29,019,668	\$28,879,287	\$34,808,111	\$35,306,735	\$39,574,791	\$38,003,906	31.0%
Research	\$88,596,343	\$84,904,744	\$90,837,916	\$93,118,731	\$101,125,645	\$111,120,824	25.4%
Public Service	\$9,669,125	\$8,726,739	\$8,555,946	\$9,804,385	\$9,409,067	\$9,226,573	-4.6%
Scholarships and Fellowships	\$7,306,698	\$9,229,928	\$9,441,710	\$10,980,712	\$11,328,330	\$11,144,982	52.5%
Other (including Transfers)	\$11,386,518	\$11,244,304	\$32,617,336	\$18,081,417	\$13,059,261	\$17,630,829	54.8%
Total Educ. and General	\$333,486,825	\$336,680,779	\$391,732,022	\$387,771,452	\$404,712,532	\$429,680,719	28.8%
Auxiliary Enterprises	\$2,650,943	\$3,174,669	\$4,184,333	\$6,475,103	\$5,017,241	\$5,778,574	118.0%
Total Operating	\$336,137,768	\$339,855,448	\$395,916,355	\$394,246,555	\$409,729,772	\$435,459,293	29.5%

**All Funds Operating Expenditures by Program
Fiscal Year 2015 - 2020**



Notes for this section begin on page 90.

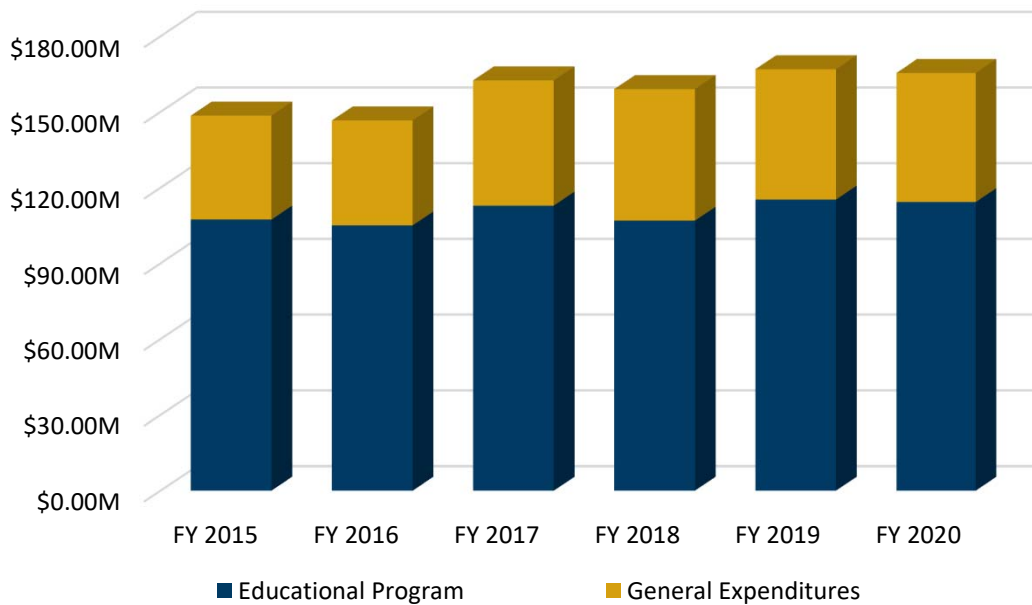
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
Fiscal Year 2015 - 2020**

**KU Medical Center
Table D**

Category	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	% Change FY 15 - 20
Instruction	\$67,996,841	\$65,694,371	\$68,889,588	\$68,036,719	\$67,231,536	\$65,753,780	-3.3%
Academic Support	\$15,659,240	\$15,659,923	\$13,594,163	\$13,180,079	\$17,101,908	\$14,426,406	-7.9%
Student Services	\$3,246,230	\$3,261,719	\$3,517,479	\$3,162,118	\$3,579,383	\$3,342,000	3.0%
Institutional Support	\$20,449,159	\$20,435,964	\$26,855,857	\$22,557,434	\$27,387,922	\$30,772,631	50.5%
Educational Program	\$107,351,470	\$105,051,977	\$112,857,087	\$106,936,350	\$115,300,749	\$114,294,817	6.5%
Physical Plant	\$18,669,143	\$18,372,932	\$23,136,744	\$21,478,662	\$22,270,938	\$20,826,234	11.6%
Research	\$11,717,911	\$10,943,356	\$11,090,741	\$10,964,159	\$11,350,277	\$15,589,002	33.0%
Public Service	\$2,929,957	\$2,393,454	\$2,355,937	\$2,574,837	\$2,654,648	\$2,754,070	-6.0%
Scholarships and Fellowships	\$6,509,071	\$7,643,862	\$8,176,262	\$9,662,863	\$8,853,136	\$9,161,578	40.8%
Other (including Transfers)	\$1,368,957	\$2,220,008	\$4,881,033	\$7,466,035	\$6,529,079	\$2,848,774	108.1%
Total Educ. and General	\$148,546,509	\$146,625,589	\$162,497,804	\$159,082,906	\$166,958,828	\$165,474,475	11.4%
Auxiliary Enterprises Carry forward: Cancer Center Fund	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total General Use	\$148,546,509	\$146,625,589	\$162,497,804	\$159,082,906	\$166,958,828	\$165,474,475	11.4%

**General Use Operating Expenditures by Program
Fiscal Year 2015 - 2020**



Notes for this section begin on page 90.

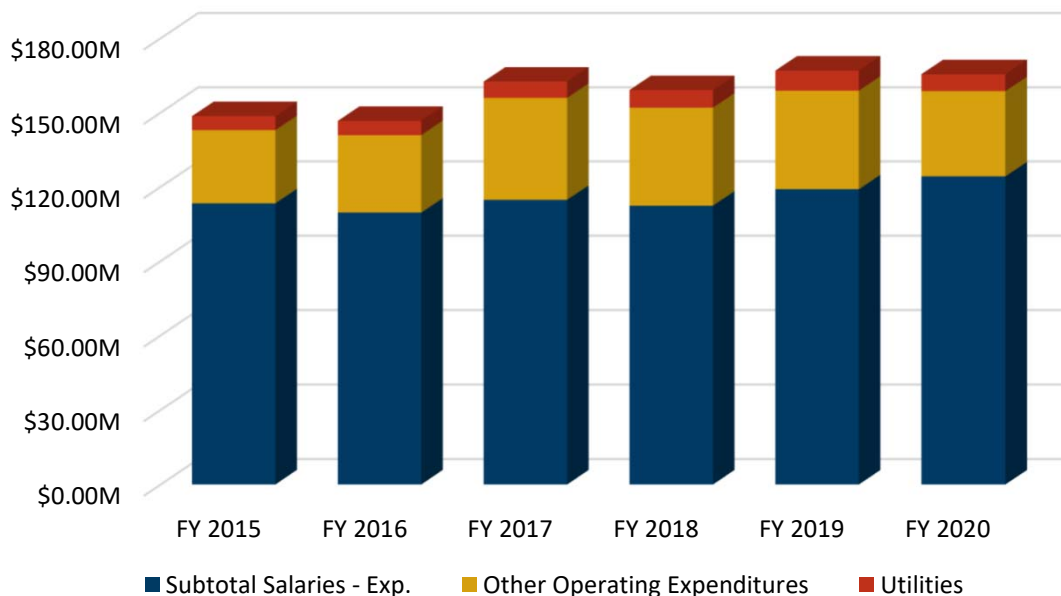
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
Fiscal Year 2015 - 2020**

**KU Medical Center
Table E**

Category	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	% Change FY 15 - 20
Classified - FTE	144.3	128.2	109.6	100.4	90.6	90.5	-37.2%
Classified - Expenditures	\$4,656,689	\$4,416,950	\$5,501,302	\$5,170,112	\$4,077,418	\$3,927,729	-15.7%
Unclassified - FTE	1,136.8	1,319.4	1,202.1	1,192.0	1,203.4	1,227.6	8.0%
Unclassified - Expenditures	\$75,906,635	\$76,643,545	\$83,723,554	\$81,035,497	\$87,612,523	\$91,798,300	20.9%
Housestaff - FTE	131.9	0.0	0.0	0.0	2.0	2.9	-97.8%
Housestaff - Expenditures	\$6,519,035	\$3,444,419	\$0	\$187,825	\$41,761	\$142,213	-97.8%
Student Wages Expenditures	\$1,407,316	\$1,379,871	\$1,463,679	\$1,767,691	\$1,721,442	\$1,714,193	21.8%
Health Insurance	\$10,712,825	\$9,343,418	\$5,750,525	\$9,692,255	\$10,108,192	\$10,240,371	-4.4%
All Other Fringe	\$14,140,576	\$14,358,580	\$18,294,902	\$14,534,613	\$15,454,753	\$16,432,465	16.2%
Subtotal Salaries - FTE	1,412.9	1,447.6	1,311.7	1,292.4	1,296.0	1,321.0	-6.5%
Subtotal Salaries - Exp.	\$113,343,076	\$109,586,783	\$114,733,962	\$112,387,993	\$119,016,089	\$124,255,271	9.6%
Other Operating Expenditures	\$29,551,494	\$31,273,993	\$41,158,440	\$39,587,930	\$39,808,401	\$34,375,615	16.3%
Utilities	\$5,651,939	\$5,764,813	\$6,605,402	\$7,106,983	\$8,134,337	\$6,843,589	21.1%
Total General Use Exp.	\$148,546,509	\$146,625,589	\$162,497,804	\$159,082,906	\$166,958,828	\$165,474,475	11.4%

**General Use Operating Expenditures by Object
Fiscal Year 2015 - 2020**



Notes for this section begin on page 90.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – University of Kansas Medical Center

General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.
2. Due to rounding, numbers may not match other published reports.
3. In FY 2020, the universities received varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHEStats can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students. Medical residents at the University of Kansas Medical Center are reported in the enrollment headcount and student status, but are not assigned credit hours. Therefore, the FTE numbers for KUMC should not be compared to the headcount enrollment since each measures a different cohort of students. All other profile demographic and enrollment data for KUMC includes the medical students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. In addition, all KUMC medical residents are classified as full-time students. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
6. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
10. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.
11. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
12. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
13. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.

14. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table E: General Use Operating Expenditures by Object

1. Between FY 2016 and FY 2018, the University of Kansas Medical Center’s housestaff positions were completely funded from non-general use funds. The majority of their housestaff positions were funded from the Graduate Medical Education Reimbursement fund (2918-3050) which is funded from the restricted fee fund.
2. Beginning in FY 2019, the University of Kansas Medical Center began to reflect a minimal number of housestaff positions and funding as part of the general use budget.