

# STATE UNIVERSITY DATA BOOK

Section IV: Faculty and Staff

January 2022

riscal Year 2022				KSU-	
Category	KU	KUMC	KSU	Vet Med	WSU
UNCLASSIFIED					
1.0 INSTRUCTION					
1.1 General Academic Instruction	2,445.30	1,649.29	1,369.39	244.74	698.25
1.4 Preparatory/ Adult Basic Education	26.25 85.19	0.00 9.23	0.00 0.00	0.00 0.00	0.00 0.00
1.5 Continuing Education Subtotal - INSTRUCTION	2,556.74	1,658.52	1,369.39	244.74	698.25
2.0 RESEARCH	2,330.74	1,036.32	1,303.33	244.74	038.23
2.1 Institutional/Research Centers	506.99	468.56	457.44	0.00	430.38
2.2 Individual/Project Research	363.13	610.66	314.13	1.75	21.47
Subtotal - RESEARCH	870.12	1,079.22	771.57	1.75	451.85
3.0 PUBLIC SERVICES		•			
3.1 Patient Services	0.00	18.05	0.00	0.00	0.00
3.2 Community Services	186.89	114.57	29.96	92.95	38.39
3.3 Cooperative Extension	0.00	0.00	507.15	0.00	0.00
3.5 Public Broadcasting	19.63	0.00	0.00	0.00	22.00
3.6 Community Education	0.00	0.00	0.00	0.00 <b>92.95</b>	106.43
Subtotal - PUBLIC SERVICE	206.52	132.62	537.10	92.95	166.82
4.0 ACADEMIC SUPPORT 4.1 Libraries	147.15	13.98	73.98	0.00	32.00
4.1 Libraries 4.2 Museums/Galleries	28.24	0.00	9.00	0.00	9.00
4.3 Audiovisual Services	2.00	11.00	0.00	0.00	21.08
4.4 Computing Support	88.40	29.26	15.75	0.00	62.00
4.5 Anciliary Support	0.00	0.00	1.05	0.00	2.00
4.6 Academic Administration	111.67	342.18	222.96	51.11	113.31
4.7 Course/Curriculum Development	0.00	0.00	0.00	0.00	0.50
Subtotal - ACADEMIC SUPPORT	377.46	396.42	322.74	51.11	239.89
5.0 STUDENT SERVICES					
5.1 Student Service Administration	165.16	14.59	64.15	0.00	13.00
5.2 Social/Cultural Development 5.3 Counseling/Career Guidance	48.40 48.45	3.00 11.25	22.80 35.90	0.00 0.00	103.47 12.75
5.4 Financial Aid Administration	22.00	5.00	17.00	0.00	21.00
5.5 Student Auxiliary Services	0.00	6.00	0.00	0.00	0.00
5.6 Intercollegiate Athletics	2.75	0.00	0.00	0.00	29.00
5.7 Student Recruitment/Admissions/Records	65.94	9.25	57.65	0.00	77.75
5.8 Student Services IT	15.76	0.00	0.00	0.00	0.00
Subtotal - STUDENT SERVICES	368.46	49.09	197.50	0.00	256.97
6.0 INSTITUTIONAL SUPPORT					
6.1 Executive Management	51.38	48.73	88.58	0.00	30.72
6.2 Fiscal Operations	63.92	30.08	49.00	0.00	42.30
6.3 General Administrative Services 6.4 Logistical Services	109.53 75.00	127.38 1.00	44.00 1.75	0.00 0.00	38.25 0.00
6.6 Centralized Research Operations	0.00	105.90	0.00	0.00	0.00
6.7 Public Relations / Development	40.10	17.11	31.94	0.00	22.50
Subtotal - INSTITUTIONAL SUPPORT	339.93	330.20	215.27	0.00	133.77
7.0 PHYSICAL PLANT	145.75	73.84	37.86	1.00	33.84
8.0 SCHOLARSHIPS AND FELLOWSHIPS	4.00	0.00	0.00	0.00	0.00
SUBTOTAL - EDUCATIONAL AND GENERAL	4,868.98	3,719.91	3,451.43	391.55	1,981.39
9.0 OTHER ACTIVITIES	0.00	0.00	0.00	0.00	0.00
9.1 AUXILIARY ENTERPRISES	83.63	9.00	162.30	0.00	19.62
9.3 SERVICE CLEARING	0.40	0.00	23.14	0.00	12.50
9.5 LOCAL AGENCY	0.00	0.00	206.80	0.00	0.00
TOTAL - UNCLASSIFIED	4,953.01	3,728.91	3,843.67	391.55	2,013.51
UNIVERSITY SUPPORT STAFF					
Educational and General	419.93	256.59	687.06	135.15	253.13
Auxiliary Enterprises	14.00	21.50	429.99	0.00	14.00
Service Clearing	0.00	0.00	55.37	0.00	2.00
Local Agency	0.00	0.00	56.42	0.00	0.00
TOTAL - UNIVERSITY SUPPORT STAFF	433.93	278.09	1,228.85	135.15	269.13
GRAND TOTAL - UNCLASSIFIED & UNIVERSITY SUPPORT STAFF	5,386.94	4,007.00	5,072.52	526.70	2,282.64

Notes for this section begin on page 62.

Source: DBTF section XIII

### **Budgeted Positions by Program** Fiscal Year 2022

**Table 4.1** 

Category	ESU	PSU	FHSU	Total
UNCLASSIFIED				
1.0 INSTRUCTION				
1.1 General Academic Instruction	298.30	311.57	524.35	7,541.19
1.4 Preparatory/ Adult Basic Education	0.00	0.00	0.00	26.25
1.5 Continuing Education	0.00	0.00	0.00	94.42
Subtotal - INSTRUCTION	298.30	311.57	524.35	7,661.86
2.0 RESEARCH		45.05		
2.1 Institutional/Research Centers	0.00	15.85	0.00	1,879.22
2.2 Individual/Project Research Subtotal - RESEARCH	0.00 <b>0.00</b>	2.81 <b>18.66</b>	0.00 <b>0.00</b>	1,313.95 <b>3,193.17</b>
3.0 PUBLIC SERVICES	0.00	18.00	0.001	3,133.17
3.1 Patient Services	0.00	0.00	0.00	18.05
3.2 Community Services	18.00	15.11	10.00	505.87
3.3 Cooperative Extension	0.00	0.00	0.00	507.15
3.5 Public Broadcasting	0.00	5.00	0.00	46.63
3.6 Community Education	2.00	0.00	0.00	108.43
Subtotal - PUBLIC SERVICE	20.00	20.11	10.00	1,186.12
4.0 ACADEMIC SUPPORT				
4.1 Libraries	10.82	10.50	18.00	306.43
4.2 Museums/Galleries	0.00	0.00	8.20	54.44
4.3 Audiovisual Services	0.00	1.00	9.25	44.33
4.4 Computing Support	40.00	29.22	37.00	301.63
4.5 Anciliary Support	0.00	0.90	5.25	9.20
4.6 Academic Administration	38.00	12.50	33.85	925.58
4.7 Course/Curriculum Development	0.00	0.43	0.00	0.93
Subtotal - ACADEMIC SUPPORT	88.82	54.55	111.55	1,642.54
5.0 STUDENT SERVICES	0.75	6.24	0.70	272.66
5.1 Student Service Administration	0.75	6.31	9.70	273.66
5.2 Social/Cultural Development	17.00	8.17	3.00	205.84
5.3 Counseling/Career Guidance 5.4 Financial Aid Administration	9.75 7.00	6.00 9.00	12.50 8.00	136.60 89.00
	0.00	0.00	0.00	6.00
5.5 Student Auxiliary Services 5.6 Intercollegiate Athletics	28.00	34.00	36.10	129.85
5.7 Student Recruitment/Admissions/Records	19.00	13.25	25.00	267.84
5.8 Student Services IT	0.00	0.00	0.00	15.76
Subtotal - STUDENT SERVICES	81.50	76.73	94.30	1,124.55
6.0 INSTITUTIONAL SUPPORT				,
6.1 Executive Management	13.00	14.58	18.45	265.44
6.2 Fiscal Operations	18.60	8.00	17.30	229.20
6.3 General Administrative Services	7.00	9.00	3.00	338.16
6.4 Logistical Services	0.00	0.00	0.00	77.75
6.6 Centralized Research Operations	0.00	0.00	0.00	105.90
6.7 Public Relations / Development	31.00	28.30	17.25	188.20
Subtotal - INSTITUTIONAL SUPPORT	69.60	59.88	56.00	1,204.65
7.0 PHYSICAL PLANT	35.75	5.86	70.50	404.40
8.0 SCHOLARSHIPS AND FELLOWSHIPS	0.00	0.00	0.00	4.00
CURTOTAL EDUCATIONAL AND CENEDAL	593.97	F47.26	000.70	16 421 20
SUBTOTAL - EDUCATIONAL AND GENERAL		547.36	866.70	16,421.30
9.0 OTHER ACTIVITIES	0.00	0.00	0.00	0.00
9.1 AUXILIARY ENTERPRISES	23.50	16.74	50.80	365.59
9.3 SERVICE CLEARING	1.00	3.56	8.50	49.10
9.5 LOCAL AGENCY	0.00	0.00	0.00	206.80
TOTAL - UNCLASSIFIED	618.47	567.66	926.00	17,042.78
UNIVERSITY SUPPORT STAFF				
Educational and General	93.27	203.82	90.00	2,138.95
Auxiliary Enterprises	26.16	28.63	9.00	543.28
Service Clearing	0.50	6.14	2.00	66.01
Local Agency	0.00	0.00	0.00	56.42
TOTAL - UNIVERSITY SUPPORT STAFF	119.93	238.59	101.00	2,804.67
			Ŧ	
GRAND TOTAL - UNCLASSIFIED & UNIVERSITY SUPPORT STAFF	738.40	806.25	1,027.00	19,847.45
			,	.,

Notes for this section begin on page 62.

Source: DBTF section XIII

### **Average Faculty Salaries by Academic Rank Fiscal Year 2022**

			KSU-					
Instructional Faculty*	KU	KSU	Vet Med	WSU	ESU	PSU	FHSU	Total/Avg
Professors	443	268	25	122	61	113	61	1,093
Average Salary	\$126,188	\$116,451	\$150,874	\$105,814	\$70,642	\$77,835	\$85,641	\$111,729
Associate Professors	339	258	16	130	61	70	70	944
Average Salary	\$86,891	\$91,216	\$109,472	\$78,362	\$66,134	\$65,983	\$71,547	\$83,252
Assistant Professors	254	138	14	120	69	44	114	753
Average Salary	\$89,073	\$74,894	\$105,628	\$70,029	\$61,669	\$59,356	\$62,448	\$75,469
	_							
Instructors	0	152	0	1 ¢20.000	36	32	101	322
Average Salary	NA	\$53,444	NA	\$38,000	\$45,295	\$48,909	\$53,619	\$52,089
Research and Public Service								
Faculty*								
Professors	16	133	4	0	0	0	0	153
Average Salary	\$94,383	\$125,660	\$156,024	\$0	\$0	\$0	\$0	\$123,183
	40.,555							
Associate Professors	22	67	1	0	0	0	0	90
Average Salary	\$78,157	\$93,628	\$101,464	\$0	\$0	\$0	\$0	\$89,933
Assistant Professors	28	59	4	0	0	0	0	91
Average Salary	\$63,923	\$69,974	\$100,272	\$0	\$0	\$0	\$0	\$69,444
	_		_		_			
Instructors	0	33	0	0	0	0	0	33
Average Salary	NA	\$54,174	NA	\$0	\$0	\$0	\$0	\$54,174
Subtotal- Instructional Faculty	1,036	816	55	373	227	259	346	3,112
Average Salary	\$104,230	\$89,707	\$127,313	\$84,552	\$62,683	\$67,919	\$65,800	\$88,146
Subtotal- Research, and								
Public Service Faculty	66	292	9	0	0	0	0	367
Average Salary	\$76,052	\$98,980	\$125,183	\$0	\$0	\$0	\$0	\$95,499
Grand Total All Faculty	1 102	1,108	64	373	227	259	346	3,479
Grand Total- All Faculty Average Salary	1,102 \$102,542	\$92,151	\$127,013	373 \$84,552	\$62,683	\$67,919	\$65,800	\$88,922
crage salary	Ψ202,072	<b>402,131</b>	Ψ <b>1</b> 27,013	40 1, <b>332</b>	ψ <b>02,000</b>	40.,513	<b>400,000</b>	755,522

Notes for this section begin on page 62.

Source: DBTF Sections I & V

<sup>\*</sup>Includes full-time, combined 9- and 12-month appointments with 12-month salaries converted to 9-month salaries.

## Average Faculty Salary Increases by Academic Rank Full-time Continuing Instructional, Research and Public Service Faculty Fiscal Year 2022

			KSU-					
Rank	KU	KSU	Vet Med	WSU	ESU	PSU	FHSU	Total/Avg
Professors	422	327	32	118	54	112	53	1,118
Average Salary Increase	0.7%	1.2%	0.7%	1.0%	0.0%	-0.1%	0.7%	0.8%
Associate Professors	339	290	29	123	50	70	64	965
Average Salary Increase	0.6%	2.5%	2.0%	0.8%	0.6%	0.0%	1.3%	1.3%
Assistant Professors	234	216	46	105	65	37	107	810
Average Salary Increase	0.1%	4.4%	1.4%	0.0%	0.6%	1.3%	1.6%	1.6%
Instructors	0	169	2	1	26	30	89	317
Average Salary Increase	NA	2.2%	0.0%	0.0%	0.8%	0.0%	1.2%	1.6%
Total All Ranks	995	1,002	109	347	195	249	313	3,210
		•		_				
Average Salary Increase	0.6%	2.2%	1.3%	0.7%	0.4%	0.1%	1.2%	1.2%

Notes for this section begin on page 62.

Source: DBTF Section VI

## Average Salary Increases Other Full-time, Continuing Personnel Fiscal Year 2022

KSU-								
Rank	KU	KSU	Vet Med	WSU	ESU	PSU	FHSU	Total/Avg
President	1	1	0	0	0	1	1	4
Average Salary Increase	0.0%	0.0%	NA	NA	NA	0.0%	3.7%	0.6%
Vice-Presidents	10	5	0	4	3	4	3	29
Average Salary Increase	0.6%	10.7%	NA	6.9%	0.0%	0.0%	0.0%	3.2%
Assoc. Vice-Presidents/								
Asst. Vice-Presidents/								
Directors	129	90	3	13	23	49	17	324
Average Salary Increase	2.7%	1.0%	0.0%	1.9%	0.3%	0.7%	0.9%	1.7%
Deans	11	12	0	8	7	5	4	47
Average Salary Increase	0.6%	4.4%	NA	0.0%	0.0%	0.0%	0.0%	1.5%
A								
Other Unclassified			_		_	_		
with Faculty Rank	138	82 -0.7%	2	11	5	0	13	251
Average Salary Increase	0.0%	-0.7%	1.6%	0.0%	0.0%	NA	0.9%	-0.3%
Other Unclassified								
without Faculty Rank	1,800	1,136	167	872	185	98	205	4,463
Average Salary Increase	1.4%	1.5%	-0.6%	2.2%	0.4%	0.7%	0.8%	1.5%
Total Other Unclassified	2,089	1,326	172	908	223	157	243	5,118
Average Salary Increase	1.4%	1.4%	-0.6%	2.2%	0.3%	0.6%	0.8%	1.4%
Total Faculty (Table 4.32)	995	1,002	109	347	195	249	313	3,210
Average Salary Increase	0.6%	2.2%	1.3%	0.7%	0.4%	0.1%	1.2%	1.2%
Total Faculty and								
Other Unclassified	3,084	2,328	281	1,255	418	406	556	8,328
Average Salary Increase	1.1%	1.8%	0.6%	1.6%	0.4%	0.3%	1.0%	1.3%

Notes for this section begin on page 62.

Source: DBTF Section VI

## **Summary of Budgeted Salary Increases for Full-Time Continuing Unclassified Personnel**

### Fiscal Year 2022 over 2021

% of Salary Increase			KSU-					
Over Previous Year	KU	KSU	Vet Med	WSU	ESU	PSU	FHSU	Total
None	2,583	1,882	231	1,059	378	388	366	6,887
.10 to 2.99	97	170	30	38	19	2	141	497
3.00 to 4.99	106	119	9	76	4	2	21	337
5.00 to 6.99	91	69	2	58	7	4	7	238
7.00 to 8.99	54	29	3	36	6	1	11	140
9.00 to 11.99	50	51	1	48	4	5	6	165
12.00 to 14.99	36	13	2	39	0	0	2	92
15.00 to 19.99	41	22	0	27	0	1	2	93
20.00 and Over	26	30	3	2	0	3	0	64
Total No. of Persons	3,084	2,385	281	1,383	418	406	556	8,513
Average \$ increase	\$806	\$1,424	\$476	\$1,037	\$216	\$197	\$682	\$940
Average % Increase	1.1%	1.8%	0.6%	1.6%	0.4%	0.3%	1.0%	1.3%

Notes for this section begin on page 62.

Source: DBTF Sections VII

	Average Salary -	Average Salary -	Relative
Institution	Kansas	Peer Group	Funding*
University of Kansas	\$95,000	\$114,848	82.7%
Kansas State University	\$88,300	\$102,317	86.3%
Wichita State University	\$83,300	\$98,830	84.3%
Emporia State University	\$63,200	\$67,896	93.1%
Pittsburg State University	\$70,400	\$91,420	77.0%
Fort Hays State University	\$66,100	\$62,884	105.1%
Total	\$86,275	\$100,682	85.7%

### Relative Funding of Instructional Faculty Salaries, FY 2017 - FY 2021\*

Institution	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
University of Kansas	87.6%	84.8%	83.1%	84.3%	82.7%
Kansas State University	90.2%	90.1%	89.0%	85.3%	86.3%
Wichita State University	77.5%	75.4%	85.6%	83.7%	84.3%
Emporia State University	90.7%	89.8%	88.1%	93.0%	93.1%
Pittsburg State University	84.9%	77.8%	81.0%	78.4%	77.0%
Fort Hays State University	98.5%	101.0%	103.6%	106.7%	105.1%
Total	83.7%	83.8%	85.9%	85.4%	85.7%

#### Peers and Average All Ranks Faculty Salaries FY 2021

University of Kansas	\$95,000	Kansas State University	\$88,300
Indiana University (Bloomington)	\$107,300	Auburn University	\$98,400
University of Missouri (Columbia)	\$96,000	Clemson University	\$96,500
University of Oregon	\$103,200	Colorado State University	\$100,800
Michigan State University	\$113,200	Oklahoma State University	\$86,100
University at Buffalo	\$106,100	University of Massachusetts (Amherst)	\$114,800
Wichita State University	\$83,300	Emporia State University	\$63,200
New Mexico State University	\$80,700	Colorado State University (Pueblo)	Not available
University of Massachusetts (Lowell)	\$112,600	Northwest Missouri State University	Not available
University of Nevada (Reno)	\$93,700	Pittsburg State University	\$70,400
University of North Dakota	\$80,000	University of Nebraska (Kearney)	\$70,200
Wright State University	Not available	West Texas A&M University	Not available
Pittsburg State University	\$70,400	Fort Hays State University	\$66,100
Arkansas Tech University	Not available	Northwest Missouri State University	Not available
Ferris State University	\$88,700	Colorado Mesa University	Not available
Indiana University of Pennsylvania	\$92,800	Northeastern State University (OK)	Not available
Northwest Missouri State University	Not available	Southeast Missouri State University	\$64,900
Valdosta State University	Not available	Tarleton State University	Not available

#### Notes for this section begin on page 62.

Source: AAUP Faculty Salary Surveys as Reported in Academe and Pittsburg State University (PSU has not participated in the AAUP survey since FY 2018)

<sup>\*</sup>Relative Funding is determined by dividing the average salary for each institution by the average salary for their appropriate peer group.

### **Graduate Teaching Assistants by Number and Average Stipend Fiscal Year 2022**

	Total	Full-Time	
Institution	Headcount	Equivalent	Average Stipend*
University of Kansas	942	441.4	\$18,406.00
Kansas State University	548	250.0	\$16,012.87
K-State Vet Med Center	1	1.0	\$10,600.00
Wichita State University	289	113.0	\$9,444.44
Emporia State University	93	19.0	\$7,344.00
Pittsburg State University	102	38.4	\$5,005.00
Fort Hays State University	82	41.0	\$10,000.00
Total	2,057	903.8	\$15,431.72

### **Graduate Research Assistants by Number and Average Stipend Fiscal Year 2022**

Institution	Total Headcount	Full-Time Equivalent	Average Stipend*
University of Kansas	606	299.1	\$19,115.00
Kansas State University	670	316.5	\$18,918.00
K-State Vet Med Center	11	5.0	\$33,042.00
Wichita State University	131	50.0	\$12,000.00
Emporia State University	38	19.0	\$7,344.00
Pittsburg State University	23	9.2	\$6,918.00
Fort Hays State University	0	0.0	\$0.00
Total	1,479	698.8	\$18,135.67

### Other Graduate Assistants by Number and Average Stipend Fiscal Year 2022

	Total	Full-Time	
Institution	Headcount	Equivalent	Average Stipend*
University of Kansas	79	36.0	\$12,874.00
Kansas State University	36	18.0	\$11,615.00
K-State Vet Med Center	1	1.0	\$20,000.00
Wichita State University	107	43.0	\$8,000.00
Emporia State University	7	3.5	\$7,344.00
Pittsburg State University	27	10.8	\$9,669.00
Fort Hays State University	0	0.0	\$0.00
Total	257	112.3	\$10,388.81

Notes for this section begin on page 62.

Source: DBTF Section VI

<sup>\*</sup>The comprehensive total for the average stipend is not all average stipends added together but rather the sum of each institutions' Full-Time Equivalent multiplied by their average stipend, divided by the total FTE.

### State Universities: Faculty by Age

Fiscal	l Vaar	2022
FISCA	ıcaı	ZUZZ

KSU-									
Age Category	KU	KUMC	KSU	Vet Med	WSU	ESU	PSU	FHSU	Total
29 and Under	9	14	42	1	12	6	2	10	96
30 - 39	225	424	584	35	122	53	39	81	1,563
40 - 49	335	441	794	38	138	63	64	103	1,976
50 - 59	303	217	665	37	124	57	76	78	1,557
60 - 64	95	89	317	12	60	19	39	33	664
65 - 69	82	60	181	6	43	16	26	20	434
70 & Over	53	24	94	2	35	13	13	21	255
Total	1,102	1,269	2,677	131	534	227	259	346	6,545

**Percent of Total Faculty** 

	29 and Under	<u> 30 - 39</u>	<u>40 - 49</u>	<u> 50 - 59</u>	<u>60 - 64</u>	<u>65 - 69</u>	70 & Over
1	1.5%	23.9%	30.2%	23.8%	10.1%	6.6%	3.9%

### **Tenure Status of Institutional Personnel** Fall 2021

Table 4.5

Institution	Number Holding Tenure	Number Eligible for Tenure	% of Eligible Faculty Holding Tenure
University of Kansas	761	942	80.8%
University of Kansas Medical Center	230	299	76.9%
Kansas State University (includes ESARP, Vet Med)	826	1,021	80.9%
Wichita State University	261	382	68.3%
Emporia State University	115	191	60.2%
Pittsburg State University	205	242	84.7%
Fort Hays State University	131	208	63.0%
Total	2,529	3,285	77.0%

Source: DBTF Section IX and Section VIII

### Faculty Resignations, Retirements, and Terminations by Institutions Fiscal Year 2017 - 2021

			KSU and					
Categories	KU	KUMC	KSU-VM	WSU	ESU	PSU	FHSU	Total
Resignations/Deaths								
FY 2017	29	53	71	17	18	5	24	217
FY 2018	32	34	63	13	8	8	36	194
FY 2019	25	60	59	9	9	12	18	192
FY 2020	26	51	65	11	11	15	11	190
FY 2021	14	64	67	10	16	12	21	204
Retirements								
FY 2017	22	15	50	24	8	9	5	133
FY 2018	18	7	49	13	5	0	8	100
FY 2019	39	12	52	7	8	6	7	131
FY 2020	35	10	38	13	6	14	7	123
FY 2021	22	15	41	21	18	20	12	149
Terminations								
FY 2017	4	8	1	4	0	0	4	21
FY 2018	2	6	4	2	1	1	10	26
FY 2019	0	7	33	2	2	0	2	46
FY 2020	1	8	38	1	0	2	1	51
FY 2021	0	7	50	0	2	0	1	60

Notes for this section begin on page 62.

Source: DBTF Section XI

### **Section IV Notes**

#### **General Notes:**

- 1. KU is exclusive of University of Kansas Medical Center (KUMC). KUMC data is included separately on selected tables.
- 2. The DBTF report asks for funding information that is used to allocate the faculty salary enhancement. The faculty member's position funding information should be derived from the institution's budget not from the funding reported in the payroll system. If the faculty member's position is not budgeted, then the payroll funding may be used.

### Table 4.1: Budgeted Positions by Program

- 1. Due to infrequent usage, the Academic Personnel Development position (position 4.8) has been phased out of the DBTF report. Starting with the 2020 State University Data Book, all data for that position will be merged with the Academic Administration position (position 4.6).
- 2. In prior years, KU misreported personnel in "Community Services" positions as "Patient Services" and personnel in "Public Broadcasting" positions as "Cooperative Extension". This has been corrected, but data may not match previously published data books.
- 3. Beginning in Fiscal Year 2021, the "Research Support" position has been replaced by "Centralized Research Operations".

### Table 4.3: Average Faculty Salaries by Academic Rank

- 1. Instructional staff data included in this table includes faculty on sabbatical leave at their regular salaries, even if reduced while on leave; replacements for faculty on leave without pay; and department heads, with faculty rank but no other administrative title.
- 2. Instructional staff data included in this table does not include temporary replacements for faculty on sabbatical leave; instructional faculty who are not employed on a full-time basis; faculty who donate services; faculty in a military organization and paid on a different scale from civilian employees; administrative officers with titles such as Dean of Instruction, Academic Dean, Librarian, Registrar, Coach, etc., even though they may devote part of their time to classroom instruction and have faculty rank; and undergraduate students who assist in the instruction of courses, but who have titles such as Teaching Assistant, Teaching Associate, etc.
- 3. The Total/Average column for Table 4.3 represents the total (sum) of each faculty category (Professors, Associate Professors, Assistant Professors, and Instructors) and the average salary total (total nine month salary divided by total faculty) for all institutions listed.

#### Table 4.32: Average Faculty Salary Increases by Academic Rank

1. Table does not include continuing lecturers or non-ranked instructional, research or public service faculty.

#### Table 4.35: Average Salaries of Instructional Faculty, Compared to Peer Institutions

- Peer average is a weighted average of four faculty ranks, which factors in the distribution of faculty ranks of the State Universities.
- 2. University of Kansas data is exclusive of University of Kansas Medical Center.
- 3. Kansas State University data does include Kansas State University Veterinary Medical Center.
- 4. Beginning in Fiscal Year 2014, the universities now have revised peer institutions. A list of previous peer and revised peers for each institution is as follows:

### **University of Kansas**

Previous Peers	Revised Peers

University of Colorado Indiana University (Bloomington)
University of Iowa University of Missouri (Columbia)

University of Oregon University of Oregon

University of North Carolina Michigan State University

University of Oklahoma University of Buffalo

### **Kansas State University**

Previous PeersRevised PeersColorado State UniversityAuburn UniversityIowa State UniversityClemson UniversityOregon State UniversityColorado State UniversityNorth Carolina State UniversityOklahoma State UniversityOklahoma State UniversityUniversity of Massachusetts (Amherst)

### **Wichita State University**

Previous PeersRevised PeersUniversity of Akron (OH)New Mexico State UniversityOakland UniversityUniversity of Massachusetts – LowellOld Dominion UniversityUniversity of Nevada-RenoPortland State UniversityUniversity of North DakotaUniversity of NevadaWright State University

#### **Emporia State University**

Previous Peers	Revised Peers
Eastern Washington University	Colorado State University (Pueblo)
Northwest Missouri State University	Northwest Missouri State University
Northern Michigan University	Pittsburg State University
Salisbury University (MD)	University of Nebraska (Kearney)
Western Carolina University	West Texas A&M University

### **Pittsburg State University**

Previous Peers	Revised Peers
Eastern Washington University	Arkansas Tech University
Northwest Missouri State University	Ferris State University
Northern Michigan University	Indiana University of Pennsylvania
Salisbury University (MD)	Northwest Missouri State University
Western Carolina University	Valdosta State University

### **Fort Hays State University**

Previous Peers	Revised Peers
Eastern Washington University	Northwest Missouri State University
Northwest Missouri State University	Colorado Mesa University
Northern Michigan University	Northeastern State University (OK)
Salisbury University (MD)	Southeast Missouri State University
Western Carolina University	Tarleton State University