

**Enrollment by Student Characteristics  
Academic Year 2012 - 2017**

**KSU Vet Med  
Table A**

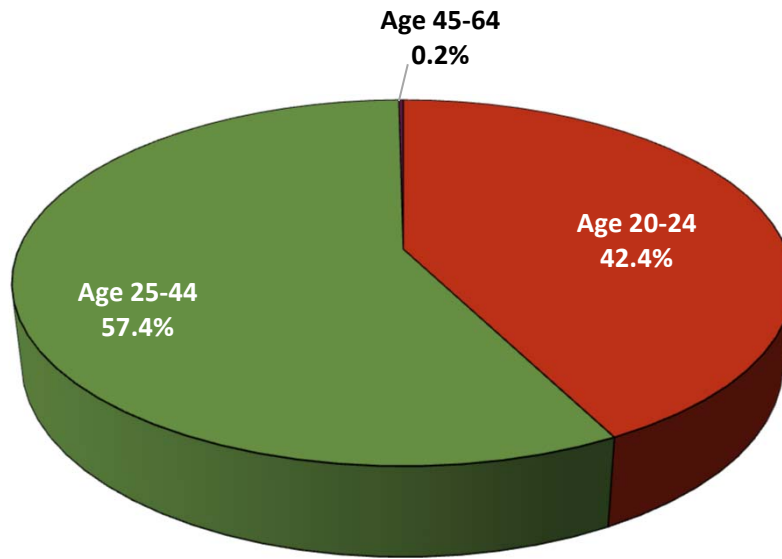
							% Change
Enrollment: Headcount	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 12 - 17
Graduate	457	474	483	484	484	462	1.1%
<b>Enrollment: FTE</b>							
Graduate	787	803	788	805	809	790	0.3%
<b>Student Status</b>							
Full-time	450	455	462	477	474	452	0.4%
Part-time	7	19	21	7	10	10	42.9%
<b>Total</b>	<b>457</b>	<b>474</b>	<b>483</b>	<b>484</b>	<b>484</b>	<b>462</b>	<b>1.1%</b>
<b>Student Residency*</b>							
Resident	181	182	185	184	185	183	1.1%
Resident by Exception	0	0	0	17	25	19	NA
Non-resident	276	292	298	283	274	260	-5.8%
<b>Total</b>	<b>457</b>	<b>474</b>	<b>483</b>	<b>484</b>	<b>484</b>	<b>462</b>	<b>1.1%</b>
<b>Gender</b>							
Female	344	358	372	378	379	375	9.0%
Male	113	116	111	106	105	87	-23.0%
Unknown	0	0	0	0	0	0	NA
<b>Total</b>	<b>457</b>	<b>474</b>	<b>483</b>	<b>484</b>	<b>484</b>	<b>462</b>	<b>1.1%</b>
<b>Student Age: Graduates</b>							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	40.3%	39.7%	40.2%	42.1%	43.2%	42.4%	6.5%
25-44	59.3%	59.7%	58.8%	57.0%	56.2%	57.4%	-2.2%
45-64	0.4%	0.6%	1.0%	0.8%	0.6%	0.2%	-50.0%
Age 65+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
<b>Student Race/Ethnicity</b>							
White	68.7%	64.1%	65.6%	73.1%	74.8%	81.0%	19.1%
Hispanic/Latino	3.7%	3.4%	3.3%	4.3%	4.8%	4.5%	23.5%
Black or African-American	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Asian	2.8%	2.7%	2.9%	3.3%	3.3%	3.5%	23.1%
American Indian or Alaskan Native	0.4%	0.4%	0.2%	0.4%	0.2%	0.2%	-50.0%
Native Hawaiian/Pacific Islander	0.0%	0.2%	0.0%	0.2%	0.0%	0.0%	NA
Two or more	3.3%	2.3%	2.5%	2.5%	2.7%	2.6%	-20.0%
Non-Resident Alien	0.9%	1.1%	1.9%	1.4%	2.1%	2.2%	150.0%
Unknown	20.1%	25.7%	23.6%	14.7%	12.2%	6.1%	-69.6%

\*See notes section for explanation of the change in student residency definition.

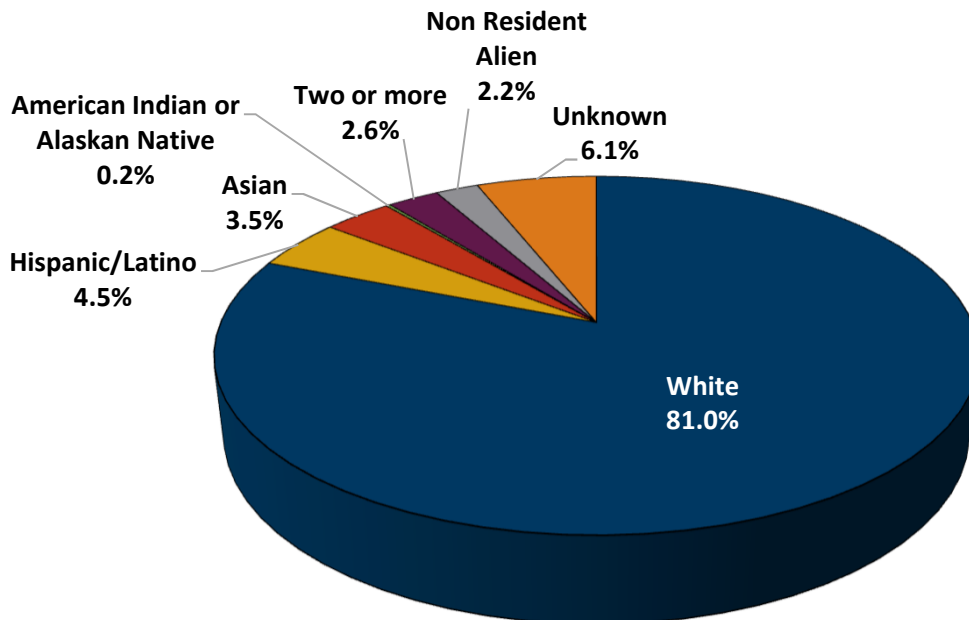
**Notes for this section begin on page 108.**

Source: *KHEDS AY Collection*

**Enrollment by Age - Graduates  
Academic Year 2017**



**Enrollment by Race/Ethnicity  
Academic Year 2017**



Notes for this section begin on page 108.

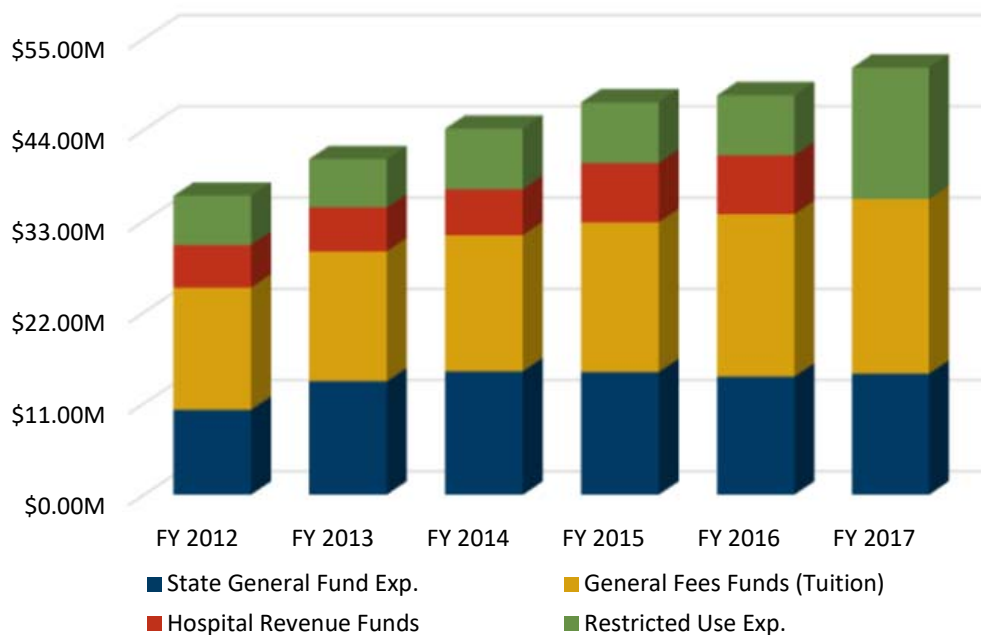
Source: KHEDS AY Collection

**Total Operating Expenditures by Fund  
Fiscal Year 2012 - 2017**

**KSU Vet Med  
Table B**

Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Percent of Total FY 2017
State General Fund Exp. Percent Increase Exp.	\$10,251,459 -1.6%	\$13,676,566 33.4%	\$14,883,978 8.8%	\$14,783,116 -0.7%	\$14,247,551 -3.6%	\$14,587,491 2.4%	<b>28.3%</b>
General Fees Funds (Tuition) Percent Increase Tuition	\$14,730,811 0.2%	\$15,663,597 6.3%	\$16,402,504 4.7%	\$18,063,654 10.1%	\$19,579,059 8.4%	\$21,039,812 7.5%	<b>40.9%</b>
Hospital Revenue Funds Percent Increase Funds	\$5,136,610 11.2%	\$5,287,794 2.9%	\$5,558,699 5.1%	\$7,129,756 28.3%	\$7,075,215 -0.8%	\$0 NA	<b>0.0%</b>
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
<b>General Use Exp.</b> Percent Increase GU	<b>\$30,118,880</b> 1.3%	<b>\$34,627,957</b> 15.0%	<b>\$36,845,181</b> 6.4%	<b>\$39,976,526</b> 8.5%	<b>\$40,901,825</b> 2.3%	<b>\$35,627,303</b> -12.9%	<b>69.2%</b>
Restricted Use Exp. Percent Increase RU	\$5,919,312 16.3%	\$5,828,727 -1.5%	\$7,291,584 25.1%	\$7,321,418 0.4%	\$7,247,050 -1.0%	\$15,855,656 118.8%	<b>30.8%</b>
<b>Total Operating Exp.</b> Pct. Increase Total Operating	<b>\$36,038,192</b> 3.5%	<b>\$40,456,684</b> 12.3%	<b>\$44,136,765</b> 9.1%	<b>\$47,297,944</b> 7.2%	<b>\$48,148,875</b> 1.8%	<b>\$51,482,959</b> 6.9%	<b>100.0%</b>

**Total Operating Expenditures by Fund  
Fiscal Year 2012 - 2017**



Notes for this section begin on page 108.

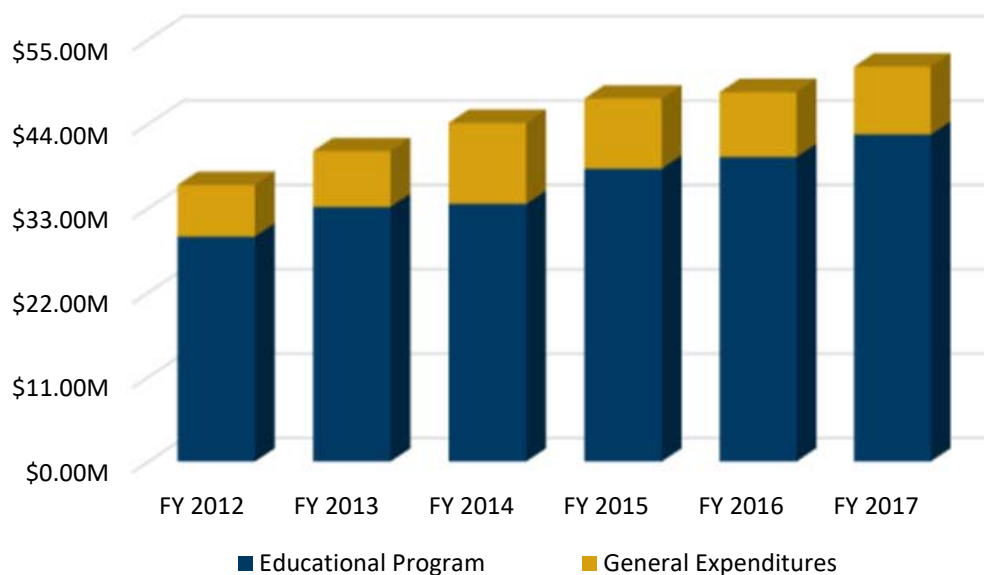
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program  
Fiscal Year 2012 - 2017**

**KSU Vet Med  
Table C**

Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	% Change FY 12 - 17
Instruction	\$24,025,251	\$27,517,748	\$27,788,192	\$32,311,296	\$32,992,702	\$35,547,006	48.0%
Academic Support	\$5,286,193	\$5,680,690	\$5,784,060	\$5,844,144	\$6,695,839	\$7,070,738	33.8%
Student Services	\$0	\$0	\$0	\$0	\$0	\$0	NA
Institutional Support	\$2,790	\$0	\$0	\$0	\$0	\$0	NA
<b>Educational Program</b>	<b>\$29,314,234</b>	<b>\$33,198,438</b>	<b>\$33,572,252</b>	<b>\$38,155,440</b>	<b>\$39,688,541</b>	<b>\$42,617,744</b>	<b>45.4%</b>
Physical Plant	\$2,143,519	\$2,079,895	\$2,077,385	\$2,120,190	\$2,098,974	\$2,236,897	4.4%
Research	\$0	\$4,202	\$2,137	\$23,720	\$24,945	\$89,220	NA
Public Service	\$4,185,180	\$4,277,769	\$5,341,841	\$5,376,151	\$5,436,455	\$5,731,287	36.9%
Scholarships and Fellowships	\$395,259	\$400,000	\$400,000	\$400,000	\$402,572	\$400,405	1.3%
Other (including Transfers)	\$0	\$496,380	\$2,743,150	\$1,222,443	\$497,388	\$407,406	NA
<b>Total Educ. and General</b>	<b>\$36,038,192</b>	<b>\$40,456,684</b>	<b>\$44,136,765</b>	<b>\$47,297,944</b>	<b>\$48,148,875</b>	<b>\$51,482,959</b>	<b>42.9%</b>
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
<b>Total Operating</b>	<b>\$36,038,192</b>	<b>\$40,456,684</b>	<b>\$44,136,765</b>	<b>\$47,297,944</b>	<b>\$48,148,875</b>	<b>\$51,482,959</b>	<b>42.9%</b>

**All Funds Operating Expenditures by Program  
Fiscal Year 2012 - 2017**



Notes for this section begin on page 108.

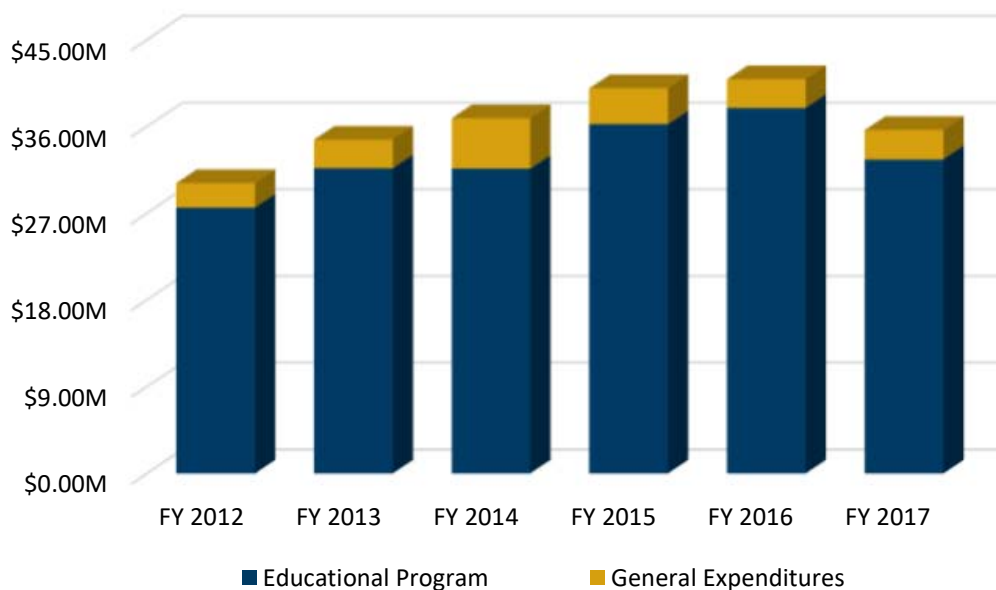
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program  
Fiscal Year 2012 - 2017**

**KSU Vet Med  
Table D**

Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	% Change FY 12 - 17
Instruction	\$22,579,933	\$26,268,433	\$26,165,626	\$30,812,810	\$31,728,981	\$26,083,576	15.5%
Academic Support	\$5,003,809	\$5,386,633	\$5,454,193	\$5,421,083	\$6,176,482	\$6,495,461	29.8%
Student Services	\$0	\$0	\$0	\$0	\$0	\$0	NA
Institutional Support	\$1,789	\$0	\$0	\$0	\$0	\$0	NA
<b>Educational Program</b>	<b>\$27,585,531</b>	<b>\$31,655,066</b>	<b>\$31,619,819</b>	<b>\$36,233,893</b>	<b>\$37,905,463</b>	<b>\$32,579,037</b>	<b>18.1%</b>
Physical Plant	\$2,138,121	\$2,076,511	\$2,077,385	\$2,120,190	\$2,098,974	\$2,236,897	4.6%
Research	\$0	\$0	\$0	\$0	\$0	\$3,963	NA
Public Service	\$0	\$0	\$4,827	\$0	\$0	\$0	NA
Scholarships and Fellowships	\$395,228	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	1.2%
Other (including Transfers)	\$0	\$496,380	\$2,743,150	\$1,222,443	\$497,388	\$407,406	NA
<b>Total Educ. and General</b>	<b>\$30,118,880</b>	<b>\$34,627,957</b>	<b>\$36,845,181</b>	<b>\$39,976,526</b>	<b>\$40,901,825</b>	<b>\$35,627,303</b>	<b>18.3%</b>
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
<b>Total General Use Exp.</b>	<b>\$30,118,880</b>	<b>\$34,627,957</b>	<b>\$36,845,181</b>	<b>\$39,976,526</b>	<b>\$40,901,825</b>	<b>\$35,627,303</b>	<b>18.3%</b>

**General Use Operating Expenditures by Program  
Fiscal Year 2012 - 2017**



Notes for this section begin on page 108.

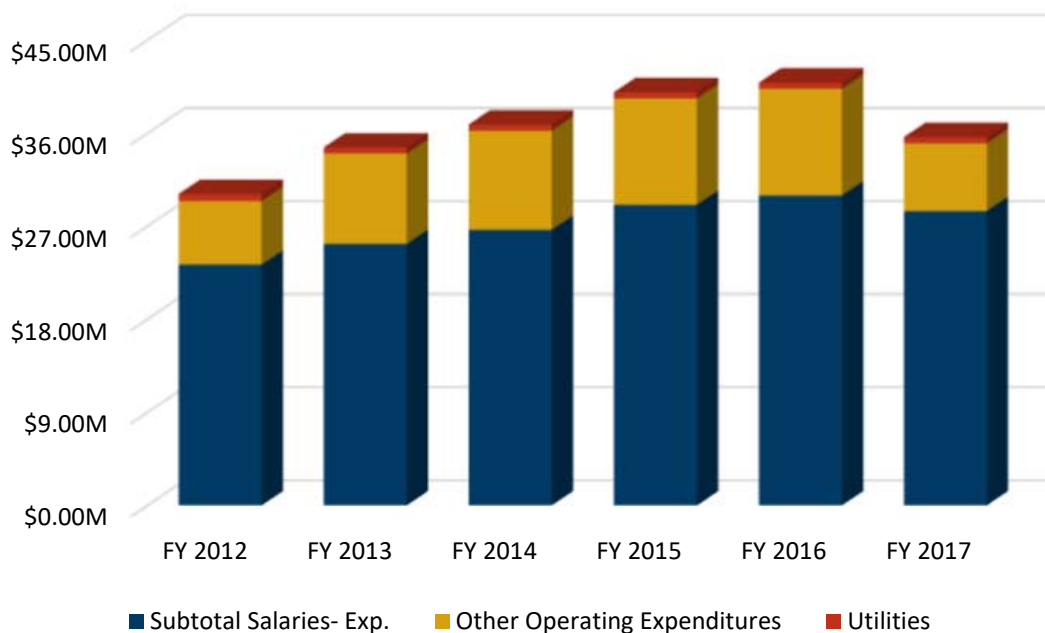
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object  
Fiscal Year 2012 - 2017**

**KSU Vet Med  
Table E**

Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	% Change FY 12 - 17
Classified - FTE	130.6	132.6	119.9	120.8	122.8	63.0	-51.7%
Classified - Expenditures	\$3,590,640	\$3,810,699	\$3,830,582	\$3,961,973	\$3,900,671	\$2,444,618	-31.9%
Unclassified - FTE	152.0	152.9	162.6	159.6	158.2	165.1	8.6%
Unclassified - Expenditures	\$14,094,042	\$15,324,669	\$16,523,362	\$18,498,934	\$19,473,193	\$20,236,809	43.6%
Student Wages Expenditures	\$473,743	\$458,450	\$452,906	\$411,083	\$408,817	\$224,600	-52.6%
Health Insurance	\$2,120,297	\$2,430,034	\$2,411,162	\$2,451,950	\$2,309,358	\$2,036,446	-4.0%
All Other Fringe	\$3,003,107	\$3,256,914	\$3,427,458	\$3,750,088	\$3,881,375	\$3,524,932	17.4%
<b>Subtotal Salaries - FTE</b>	<b>282.6</b>	<b>285.6</b>	<b>282.5</b>	<b>280.4</b>	<b>281.0</b>	<b>228.1</b>	<b>-19.3%</b>
<b>Subtotal Salaries - Exp.</b>	<b>\$23,281,829</b>	<b>\$25,280,766</b>	<b>\$26,645,470</b>	<b>\$29,074,028</b>	<b>\$29,973,414</b>	<b>\$28,467,405</b>	<b>22.3%</b>
Other Operating Expenditures	\$6,134,457	\$8,744,420	\$9,596,943	\$10,299,774	\$10,325,576	\$6,557,550	6.9%
Utilities	\$702,594	\$602,771	\$602,768	\$602,724	\$602,835	\$602,348	-14.3%
<b>Total General Use Exp.</b>	<b>\$30,118,880</b>	<b>\$34,627,957</b>	<b>\$36,845,181</b>	<b>\$39,976,526</b>	<b>\$40,901,825</b>	<b>\$35,627,303</b>	<b>18.3%</b>

**General Use Operating Expenditures by Object  
Fiscal Year 2012 - 2017**



Notes for this section begin on page 108.

Source: Operating summaries of Legislative Budget submittals

## Institutional Profiles Notes – Kansas State University Veterinary Medical Center

### General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

### Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Reporting System (KHERS). KHERS is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHERS can be accessed at [stats.kansasregents.org/](http://stats.kansasregents.org/).
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Profile enrollment and demographic data for KSU-Vet Med Center was derived from the Kansas State University's KHEDS AY submission by filtering on the major for each student.
6. AY 2009-2011 residency data is taken from the Student Status file of the KHEDS AY Collection, which measures residency at the end of the academic year. Subsequent data is taken from the new Enrolled Flags field which measures residency at the beginning of the academic year, and matches what is currently displayed in the Kansas Higher Education Reporting System.
7. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
8. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
9. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
10. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
11. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
12. Gross Building area – the floor area contained within the building – measured to the internal face of the external walls.
13. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
14. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
15. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for

the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

**Table B: Total Operating Expenditures by Fund**

1. Starting in FY 2017, Kansas State University Veterinary Medical Center's "Hospital Revenue Funds" are no longer part of the General Use Expenditures and are now counted in Restricted Use.