

**Enrollment by Student Characteristics
Academic Year 2012 - 2017**

**KU Medical Center
Table A**

	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	% Change AY 12 - 17
Enrollment: Headcount							
Undergraduate	488	466	487	532	567	571	17.0%
Graduate	3,338	3,387	3,364	3,360	3,324	3,453	3.4%
Total	3,826	3,853	3,851	3,892	3,891	4,024	5.2%
Enrollment: FTE*							
Undergraduate	445	426	445	446	464	432	-2.9%
Graduate	2,024	2,102	2,105	2,139	2,190	2,293	13.3%
Total	2,469	2,528	2,550	2,585	2,654	2,725	10.4%
Student Status							
Full-time	2,536	2,593	2,636	2,676	2,703	2,741	8.1%
Part-time	1,290	1,260	1,215	1,216	1,188	1,283	-0.5%
Total	3,826	3,853	3,851	3,892	3,891	4,024	5.2%
Student Residency**							
Resident	2,236	2,167	2,112	2,143	2,389	2,489	11.3%
Resident by Exception	207	195	186	194	181	160	-22.7%
Non-resident	1,383	1,491	1,553	1,555	1,321	1,375	-0.6%
Total	3,826	3,853	3,851	3,892	3,891	4,024	5.2%
Gender							
Female	2,385	2,388	2,345	2,347	2,304	2,379	-0.3%
Male	1,441	1,465	1,503	1,545	1,587	1,643	14.0%
Unknown	0	0	3	0	0	2	NA
Total	3,826	3,853	3,851	3,892	3,891	4,024	5.2%
Student Age: Undergraduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.4%	0.2%	0.0%	0.4%	0.2%	0.5%	50.0%
20-24	55.9%	58.8%	55.6%	56.4%	56.3%	55.9%	16.8%
25-44	37.9%	36.9%	39.8%	37.6%	37.7%	38.7%	19.5%
45-64	5.7%	4.1%	4.5%	5.6%	5.8%	4.9%	0.0%
Age 65+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	13.4%	13.0%	14.4%	16.3%	15.7%	16.4%	27.1%
25-44	79.3%	79.7%	79.1%	78.2%	78.9%	79.2%	3.4%
45-64	7.2%	7.2%	6.5%	5.5%	5.4%	4.3%	-38.4%
Age 65+	0.1%	0.1%	0.0%	0.1%	0.0%	0.0%	-66.7%
Student Race/Ethnicity							
White	67.4%	69.6%	67.7%	68.3%	68.8%	68.8%	7.3%
Hispanic/Latino	3.7%	3.7%	3.7%	4.2%	4.3%	4.0%	12.6%
Black or African-American	4.0%	4.1%	3.5%	3.3%	2.9%	2.7%	-28.1%
Asian	7.3%	7.4%	7.5%	7.9%	8.2%	8.0%	14.7%
American Indian or Alaskan Native	0.5%	0.4%	0.4%	0.3%	0.3%	0.4%	-23.8%
Native Hawaiian/Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	-50.0%
Two or more	1.2%	1.6%	2.0%	2.7%	3.2%	3.6%	215.2%
Non-Resident Alien	6.2%	5.9%	5.7%	6.4%	5.9%	5.5%	-7.1%
Unknown	9.5%	7.2%	9.5%	6.9%	6.2%	7.0%	-22.5%

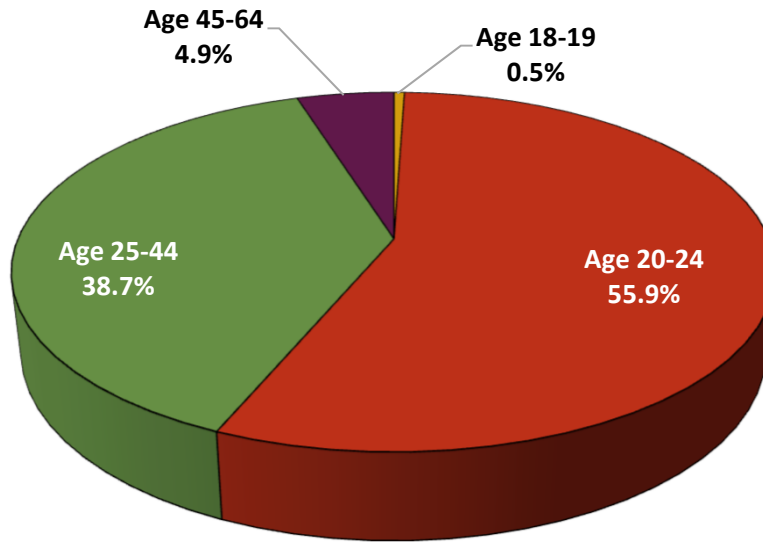
*See notes section for further explanation of FTE at the University of Kansas Medical Center.

**See notes section for explanation of the change in student residency definition.

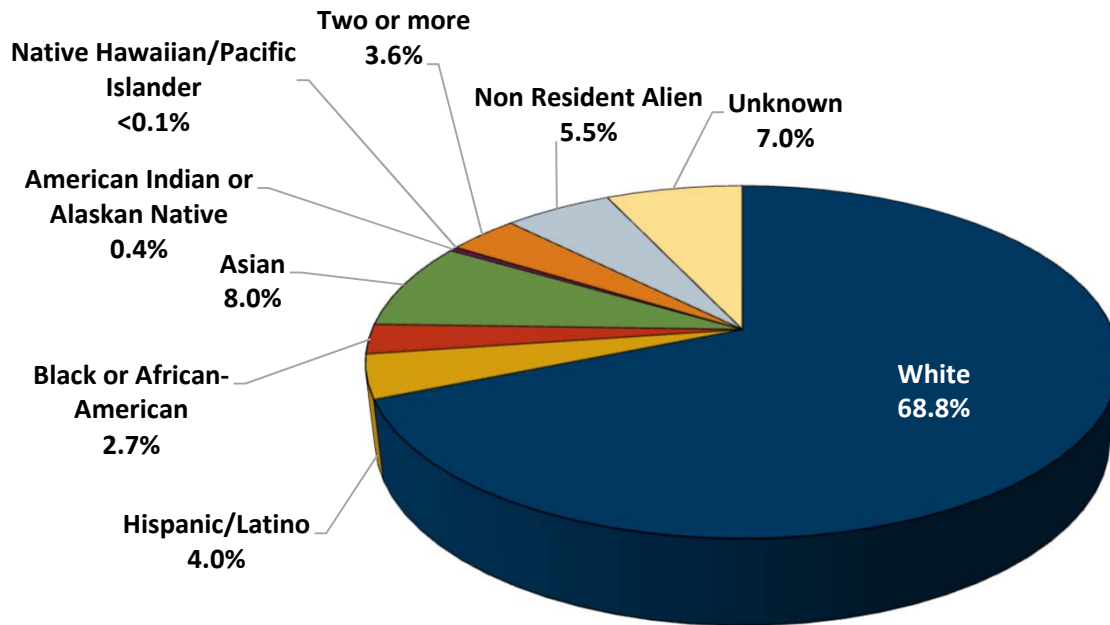
Notes for this section begin on page 90.

Source: *KHEDS AY Collection*

**Enrollment by Age - Undergraduates
Academic Year 2017**



**Enrollment by Race/Ethnicity
Academic Year 2017**



Notes for this section begin on page 90.

Source: KHEDS AY Collection

Enrollment by Student Characteristics
Fall 2012 - 2017
Academic Year 2012 - 2017

KU Medical Center
Table A

Category	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	% Change Fall 12 - 17
Facility Characteristics*							
Total Gross Area	3,387,940		3,387,940		3,456,210		NA
Total Net Assignable	1,321,146		1,321,146		1,369,630		NA
Net Assignable - Residential	2,243		2,338		1,800		NA
Gross Area Built Since 1961	1,371,162		1,371,162		1,439,432		NA
% of Gross Building Area	60.0%		60.0%		61.3%		NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)	N/A		27.93		39.24		NA
Teaching Lab (7:30 - 5:30)	N/A		51.97		42.36		NA
Category	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	% Change AY 12 - 17
Degrees/Certificates Awarded**							
Certificates	0	0	35	10	16	24	NA
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	240	214	222	217	247	204	-15.0%
Master's Degrees	242	215	238	188	191	161	-33.5%
Doctoral Degrees	271	263	288	314	327	349	28.8%
Total	753	692	783	729	781	738	-2.0%
Other Awards	-	-	3	5	5	10	NA

*Includes KU Edwards Campus (the KBOR Inventory of Physical Facilities is reported only in even years)

**See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 90.

Source: *State University Inventory of Facilities; KHEDS AY Collection*

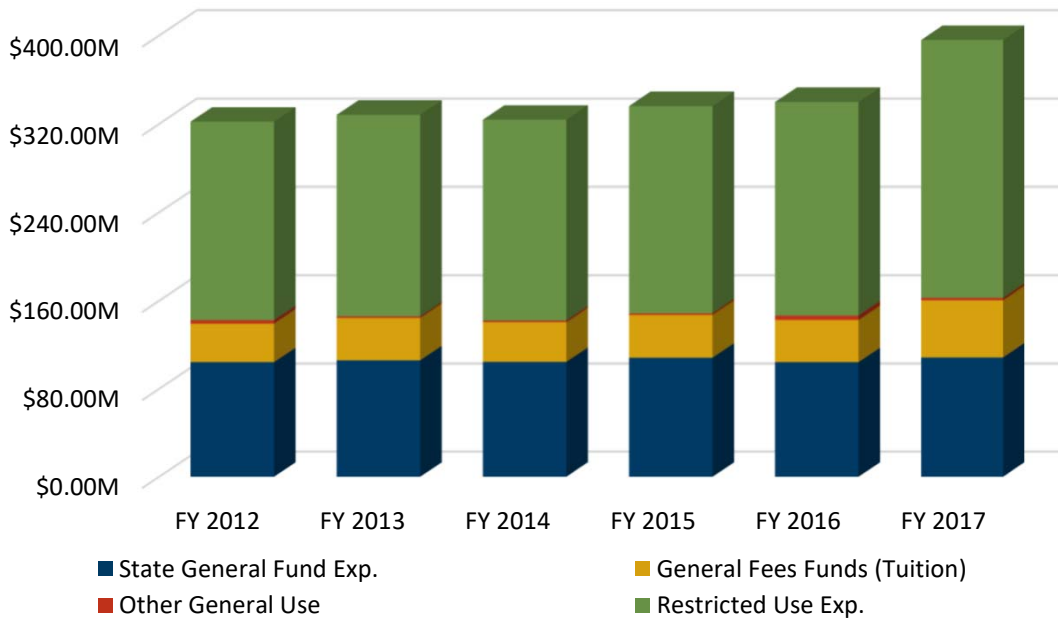
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**Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017**

**KU Medical Center
Table B**

Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Percent of Total FY 2017
State General Fund Exp. Percent Increase Exp.	\$104,258,214 -5.6%	\$105,951,547 1.6%	\$104,481,373 -1.4%	\$108,268,064 3.6%	\$104,300,352 -3.7%	\$108,472,669 4.0%	27.4%
General Fees Funds (Tuition) Percent Increase Tuition	\$35,055,035 25.8%	\$38,479,203 9.8%	\$36,031,824 -6.4%	\$38,782,999 7.6%	\$38,261,146 -1.3%	\$51,847,113 35.5%	13.1%
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase Funds	\$3,006,732 15.7%	\$1,308,090 -56.5%	\$1,423,136 8.8%	\$1,495,446 5.1%	\$4,064,091 171.8%	\$2,178,022 -46.4%	0.6%
General Use Exp. Percent Increase GU	\$142,319,981 1.0%	\$145,738,840 2.4%	\$141,936,333 -2.6%	\$148,546,509 4.7%	\$146,625,589 -1.3%	\$162,497,804 10.8%	41.0%
Restricted Use Exp. Percent Increase RU	\$179,662,425 46.8%	\$182,479,426 1.6%	\$181,776,614 -0.4%	\$187,591,259 3.2%	\$193,229,859 3.0%	\$233,418,551 20.8%	59.0%
Total Operating Exp. Pct. Increase Total Operating	\$321,982,406 22.3%	\$328,218,266 1.9%	\$323,712,947 -1.4%	\$336,137,768 3.8%	\$339,855,448 1.1%	\$395,916,355 16.5%	100.0%

**Total Operating Expenditures by Fund
Fiscal Year 2012 - 2017**



Notes for this section begin on page 90.

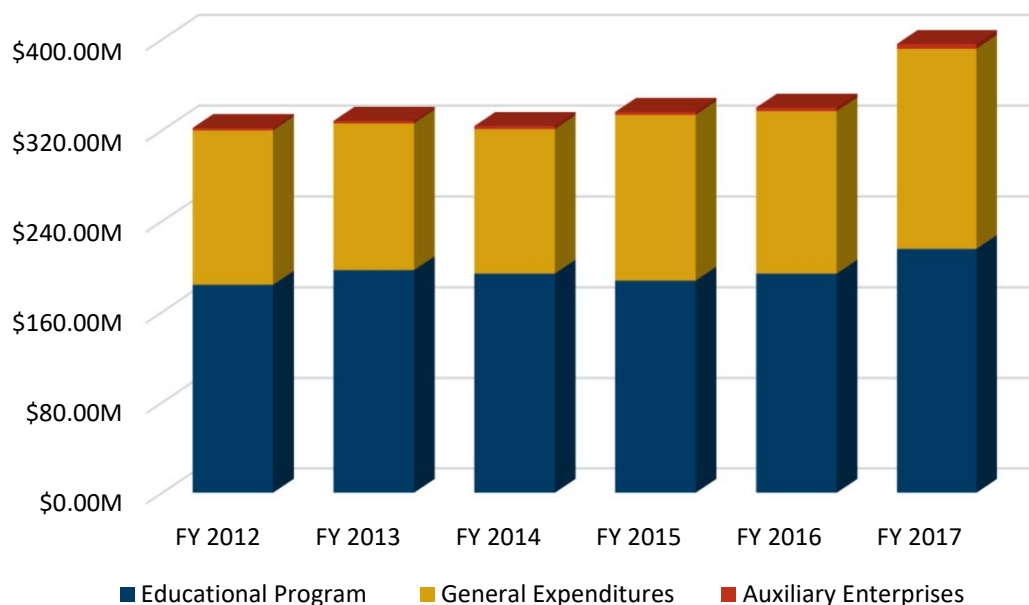
Source: Operating summaries of Legislative Budget submittals

All Funds Operating Expenditures by Program Fiscal Year 2012 - 2017

KU Medical Center Table C

Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	% Change FY 12 - 17
Instruction	\$122,687,799	\$128,643,059	\$129,654,007	\$131,657,078	\$139,320,956	\$155,012,141	26.3%
Academic Support	\$21,600,656	\$20,143,509	\$20,785,183	\$18,785,349	\$18,247,105	\$18,201,488	-15.7%
Student Services	\$3,233,014	\$3,554,013	\$3,139,942	\$4,962,104	\$5,067,265	\$6,152,147	90.3%
Institutional Support	\$36,284,201	\$44,409,947	\$40,113,116	\$32,103,942	\$31,060,451	\$36,105,227	-0.5%
Educational Program	\$183,805,670	\$196,750,528	\$193,692,248	\$187,508,473	\$193,695,777	\$215,471,003	17.2%
Physical Plant	\$23,753,099	\$24,392,790	\$23,526,127	\$29,019,668	\$28,879,287	\$34,808,111	46.5%
Research	\$88,394,412	\$87,789,508	\$87,008,855	\$88,596,343	\$84,904,744	\$90,837,916	2.8%
Public Service	\$6,783,512	\$6,295,768	\$7,831,587	\$9,669,125	\$8,726,739	\$8,555,946	26.1%
Scholarships and Fellowships	\$9,588,794	\$7,808,683	\$7,508,510	\$7,306,698	\$9,229,928	\$9,441,710	-1.5%
Other (including Transfers)	\$7,584,818	\$2,869,230	\$1,409,270	\$11,386,518	\$11,244,304	\$32,617,336	330.0%
Total Educ. and General	\$319,910,305	\$325,906,507	\$320,976,597	\$333,486,825	\$336,680,779	\$391,732,022	22.5%
Auxiliary Enterprises	\$2,072,101	\$2,311,759	\$2,736,350	\$2,650,943	\$3,174,669	\$4,184,333	101.9%
Total Operating	\$321,982,406	\$328,218,266	\$323,712,947	\$336,137,768	\$339,855,448	\$395,916,355	23.0%

All Funds Operating Expenditures by Program Fiscal Year 2012 - 2017



Notes for this section begin on page 90.

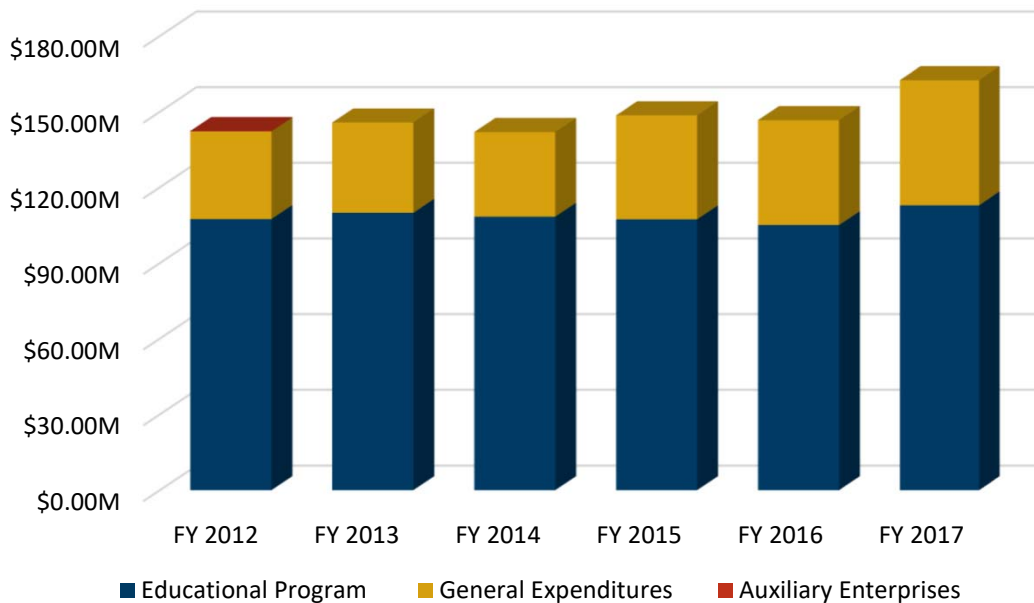
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
Fiscal Year 2012 - 2017**

**KU Medical Center
Table D**

Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	% Change FY 12 - 17
Instruction	\$68,618,312	\$69,421,815	\$67,484,104	\$67,996,841	\$65,694,371	\$68,889,588	0.4%
Academic Support	\$17,545,888	\$16,712,258	\$17,911,721	\$15,659,240	\$15,659,923	\$13,594,163	-22.5%
Student Services	\$2,844,081	\$3,111,000	\$2,257,107	\$3,246,230	\$3,261,719	\$3,517,479	23.7%
Institutional Support	\$18,402,197	\$20,644,769	\$20,678,478	\$20,449,159	\$20,435,964	\$26,855,857	45.9%
Educational Program	\$107,410,478	\$109,889,842	\$108,331,410	\$107,351,470	\$105,051,977	\$112,857,087	5.1%
Physical Plant	\$16,800,477	\$18,133,399	\$15,991,841	\$18,669,143	\$18,372,932	\$23,136,744	37.7%
Research	\$5,079,682	\$4,714,940	\$6,423,400	\$11,717,911	\$10,943,356	\$11,090,741	118.3%
Public Service	\$2,935,076	\$2,888,524	\$2,812,118	\$2,929,957	\$2,393,454	\$2,355,937	-19.7%
Scholarships and Fellowships	\$7,541,112	\$7,242,905	\$6,968,294	\$6,509,071	\$7,643,862	\$8,176,262	8.4%
Other (including Transfers)	\$2,436,144	\$2,869,230	\$1,409,270	\$1,368,957	\$2,220,008	\$4,881,033	100.4%
Total Educ. and General	\$142,202,969	\$145,738,840	\$141,936,333	\$148,546,509	\$146,625,589	\$162,497,804	14.3%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
Carry forward: Cancer Center Fund	\$117,012						
Total General Use	\$142,319,981	\$145,738,840	\$141,936,333	\$148,546,509	\$146,625,589	\$162,497,804	14.2%

**General Use Operating Expenditures by Program
Fiscal Year 2012 - 2017**



Notes for this section begin on page 90.

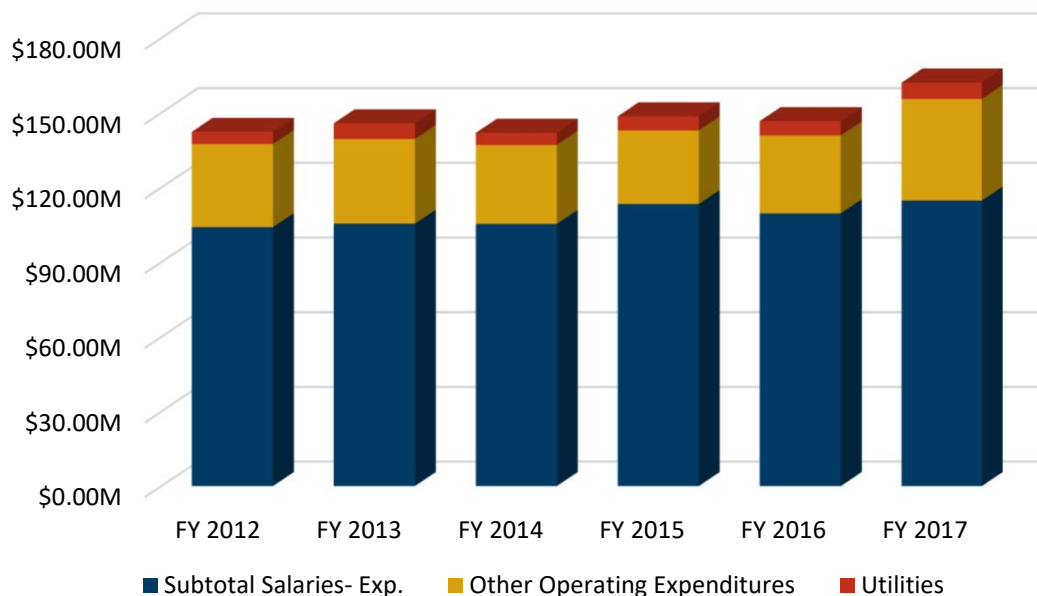
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
Fiscal Year 2012 - 2017**

**KU Medical Center
Table E**

Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	% Change FY 12 - 17
Classified - FTE	154.2	157.5	157.3	144.3	128.2	109.6	-28.9%
Classified - Expenditures	\$8,159,967	\$5,672,694	\$5,402,252	\$4,656,689	\$4,416,950	\$5,501,302	-32.6%
Unclassified - FTE	988.9	950.7	950.7	1,136.8	1,319.4	1,202.1	21.6%
Unclassified - Expenditures	\$63,071,788	\$67,293,805	\$69,141,683	\$75,906,635	\$76,643,545	\$83,723,554	32.7%
Housestaff - FTE	153.8	119.6	119.6	131.9	0.0	0.0	NA
Housestaff - Expenditures	\$7,280,680	\$7,496,128	\$6,090,306	\$6,519,035	\$3,444,419	\$0	NA
Student Wages Expenditures	\$1,209,585	\$1,260,699	\$1,252,872	\$1,407,316	\$1,379,871	\$1,463,679	21.0%
Health Insurance	\$11,096,850	\$10,430,312	\$10,213,073	\$10,712,825	\$9,343,418	\$5,750,525	-48.2%
All Other Fringe	\$13,242,814	\$13,301,173	\$13,241,527	\$14,140,576	\$14,358,580	\$18,294,902	38.1%
Subtotal Salaries - FTE	1,296.9	1,227.9	1,227.7	1,412.9	1,447.6	1,311.7	1.1%
Subtotal Salaries - Exp.	\$104,061,684	\$105,454,811	\$105,341,713	\$113,343,076	\$109,586,783	\$114,733,962	10.3%
Other Operating Expenditures	\$33,335,502	\$33,987,034	\$31,741,409	\$29,551,494	\$31,273,993	\$40,762,983	22.3%
Utilities	\$4,922,795	\$6,296,995	\$4,853,211	\$5,651,939	\$5,764,813	\$6,605,402	34.2%
Total General Use Exp.	\$142,319,981	\$145,738,840	\$141,936,333	\$148,546,509	\$146,625,589	\$162,102,347	13.9%

**General Use Operating Expenditures by Object
Fiscal Year 2012 - 2017**



Notes for this section begin on page 90.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – University of Kansas Medical Center

General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Reporting System (KHERS). KHERS is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHERS can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students. Medical residents at the University of Kansas Medical Center are reported in the enrollment headcount and student status, but are not assigned credit hours. Therefore, the FTE numbers for KUMC should not be compared to the headcount enrollment since each measures a different cohort of students. All other profile demographic and enrollment data for KUMC includes the medical students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. In addition, all KUMC medical residents are classified as full-time students. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. AY 2009-2011 residency data is taken from the Student Status file of the KHEDS AY Collection, which measures residency at the end of the academic year. Subsequent data is taken from the new Enrolled Flags field which measures residency at the beginning of the academic year, and matches what is currently displayed in the Kansas Higher Education Reporting System.
6. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
10. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
11. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
12. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
13. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.

14. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table B: All Funds Operating Expenditures by Fund

1. Prior to FY 2012, the University of Kansas Medical Center’s definition of “Other General Use” was not consistent. This table has been restated to include the following funds in “Other General Use”: Medical Loan Repayment Fund (7214-7520) and Medical Student Loan Program Provider Assessment Fund (2625-2650).

Table E: General Use Operating Expenditures by Object

1. Starting in FY 2016, the University of Kansas Medical Center’s housestaff positions are funded from non-general use funds. The majority of their housestaff positions are funded from the Graduate Medical Education Reimbursement fund (2918-3050) which is now funded from the restricted fee fund.
 - a. For FY 2016, this specifically affects the Housestaff – FTE amount for Table E, which will now be zero.
 - b. For FY 2017, this specifically affects the Housestaff – FTE and Housestaff – Expenditures amounts for Table E, which will now both be zero.