

**STUDENT HEALTH INSURANCE
ADVISORY COMMITTEE
Information for September 7, 2016**

AGENDA
Kansas Board of Regents
Student Health Insurance Committee
Kansas Board of Regents Board Room
Wednesday, September 7, 2016, 12:30 p.m.

- I. Approve: Minutes from the May 4, 2016 meeting

- II. Utilization Summary through July 31, 2016

- III. UHC-SR 2017-2018 renewal information – timing of

- IV. Good of the Order

- V. Future SIAC meeting tentatively scheduled for 12:30, KBOR Board Room
 - A. Wednesday, December 7, 2016
 - B. Wednesday, February 1, 2017
 - C. Wednesday, May 3, 2017

KANSAS BOARD OF REGENTS
Student Insurance Advisory Committee
MINUTES
May 4, 2016

The May 4, 2016, meeting of the Student Insurance Advisory Committee (SIAC) was called to order at 12:30 p.m.

Members in Attendance:

Cindy Bontrager, COBO (Chair)
Mary McDaniel, ESU

Diana Malott, KU
Madi Vannaman, KBOR

Members Participating by Telephone:

Cathy Lee Arcuino, PSU
Sheryl McKelvey, WSU
Valerie Noack, KUMC

Jim Parker, KSU
Angela Murphy, Student Representative, KU
Carol Solko-Oliff, FHSU

Also present at the meeting was Theresa Schwartz, KBOR. Also participating by phone were Matt Brinson, UHC-SR; Jennifer Dahlquist, MHEC; Liz Marks and Lesley Gagnon, Mercer; Mary Karten, KU; Amanda McDiffett, KSU; and Lynn Adams, FHSU.

Minutes

The minutes from the February 3, 2016 meeting were approved as distributed.

Mercer Utilization Report – Plan Year 2014/15

Liz Marks provided an overview of the report. Several modifications to the summary reports were suggested and accepted by the Committee. Additional information will be reported on the prescription drug tier on the utilization page and UHC will provide a breakdown of enrollment by Undergraduate, International, and 3G participants in the plan.

Items carried over from previous meeting:

A. Graduate Student Insurance Plans

Liz Marks reviewed information from Steven Bloom, American Council on Education, and graduate student health insurance coverage under the ACA. Mr. Bloom has been working with regulators to ensure that student health plans can continue to be offered and there is no current indication that the delayed enforcement of changing how universities provide subsidies for graduate student insurance will be extended. For the September meeting, Mercer will provide strategies for consideration for PY 17-18. Additionally, Madi Vannaman stated that outside counsel will be retained to help identify options that the universities may be able to consider the KBOR graduate student plan.

B. 3G (GTA, GRA, GA) Enrollment Options

At the February meeting, Dale Burns stated he would look at the different enrollment forms to see what could be modified to offer Spring/Summer, Spring and Summer options, and Matt Brinson shared that the 3G enrollment and continuation forms might be combined into one.

Matt Brinson stated that a different enrollment 3G form had been submitted to the Kansas Insurance Department (KID) and once the KID approves that filing, the forms and brochures will be released. Although the form has been filed, there are typically variables included in the form that may allow slight modifications to be incorporated based on SIAC feedback.

On April 22nd, the KID notified UHC-SR that it had a question and one objection to the filing. [After the meeting, on May 10th, Matt Brinson emailed this update: “I confirmed with compliance that the State had a question about the Coordination of Benefits provision in the policy filing. We responded and made no changes to the forms. As of noon on May 10th we still have not received any feedback on the filing and Compliance is going to reach up for an update this week.”] Diana Malott stated that a flyer may need to be developed, like last year, if the information will not be available timely for the universities to use during new student orientations.

C. Dental and vision plans

Matt Brinson stated that for vision, dental and medical evacuation and repatriation coverage, approval was obtained to offer a Spring enrollment option to all students, not just incoming students. But, because of major push-back from an underwriting perspective, the Spring offering will be at the annual rate. Matt Brinson indicated current enrollment in the plans was 265 students in dental and 182 in vision.

D. Plan Year 2016-2017 Renewal

The usage for Tier 1, 2 and 3 prescription drug coverage was shared and showed that most usage was in the Tier 1 and generic drug, category.

Good of the Order

A. Diana Malott shared she had received information from KU’s international student services about a problem impacting some Iraqi students because their banks are not releasing funds which is impacting insurance payments. Matt Brinson replied that this issue had not been brought to his attention. Carol Solko-Olliff asked about Saudi students and Matt Brinson replied that his knowledge was limited to the fact that the government had shifted from fully insured to self-insured. [After the meeting, on May 10th, Matt Brinson provided this information: “I have inquired internally about the Iraqi situation but have not been advised of anything further at this point. We have reached out to others outside of UHCSR to try to gain a better understanding of the issue to provide an update and will report back if any additional information about the situation is provided.”]

B. Healthiest You –

Mary McDaniel asked if this program would be 24/7 and Matt Brinson replied that it could be customized based on the individual university’s preference including not offering it at all. (See updated information below.)

At the meeting, Matt Brinson provided these additional questions with answers provided by Healthiest You:

1. Who is the owner of the records? Healthiest You and the physician network (the doctors) store and maintain the student’s PHI.
2. Who will get a report of the students using the system? No medical report will be provided. Same experience as going to a provider outside of the SHC.
3. What is going to be prescribed and/or treated? The following verbiage is provided for callers:
If indicated, the consulting doctor will prescribe medicine or antibiotics and provide a prescription directly to the local pharmacy you have selected for pick up. This will be done shortly after your consultation. It's important to understand that our physician network is restricted from prescribing certain kinds of medicines and is not able to provide refills on your current prescriptions. We are not a prescription refill service. It is also important that you understand that you will only receive a prescription when it is legally appropriate and medically necessary as determined by the consulting doctor. In many instances your particular chief complaint and condition will not warrant any

prescriptions and there is no guarantee that you will receive a prescription from the consult. Healthiest You doctors cannot prescribe DEA controlled prescriptions. Our doctors can handle 70% - 80% issues over the phone, for something more serious our physicians would direct you to your PCP.

[After the meeting, on May 10th, Matt Brinson provided this additional information: “[After] further questioning regarding the Healthiest You service it has been determined that if any KBOR university decided not to offer it, it would not be offered at any of the KBOR universities. We could not have Nurseline at a couple of the universities and HY at the remaining universities. There would be internal manual process involved with this arrangement which would leave us open to issues from a Customer Service standpoint.” At the May 4th meeting, Diana Malott indicated that KU-Lawrence might want to opt out of the program. Upon receiving the updated information from Matt Brinson, Madi Vannaman contacted Diana Malott who confirmed that KU-Lawrence’s medical support staff were not supportive of utilizing Healthiest You. Therefore, it will not be offered at any KBOR university.]

Future SIAC meetings

Future SIAC meeting tentatively scheduled for 12:30, KBOR Board Room

1. Wednesday, September 7, 2016
2. Wednesday, December 7, 2016



Kansas Board of Regents

September 7, 2016



Executive Summary

- This report summarizes the claim utilization for the 2015/16 plan year through July 31, 2016. Using Mercer' actuarial calculation, we project the medical claim data is 85% complete while Rx is approximately 95% complete. Therefore the comparisons with the prior year are immature
- On a combined campus basis, KBOR's claims experience has been favorable since the 2013/14 plan year:
 - Four percent growth in enrollment
 - Per capita cost increase (projected) of 6% over the last 2 years, not adjusted for benefit changes. Plan year 2014/15 resulted in a 2% reduction, with 2015/16 projected to be an 8% increase
 - KBOR experienced rate reductions of 6% in 2015/16 and 1% in 2016/17 to offset the higher than needed 2013/14 rate increase for ACA plan changes. Based on the projected loss ratio of 70% for 2015/16, the rates are now in line with experience
- Overall, claim utilization is consistent with prior years, with large claim activity down from the prior year



Historical Overview

Emporia State University	Total Enrollment	Premium	Medical Claims	Rx Claims	Total Claims	Per Capita Cost	Loss Ratio
2013/14 - UHC	279	\$360,915	\$101,604	\$16,633	\$118,236	\$423.79	32.8%
2014/15 - UHC	322	\$469,393	\$199,807	\$14,783	\$214,783	\$667.03	45.8%
2015/16 - UHC	320	\$420,317	\$144,919	\$23,250	\$168,169	\$525.53	40.0%
2015/16 - UHC Projected Complete	320	\$420,317	\$170,493	\$24,474	\$194,967	\$609.27	46.4%

Fort Hays State University	Total Enrollment	Premium	Medical Claims	Rx Claims	Total Claims	Per Capita Cost	Loss Ratio
2013/14 - UHC	340	\$437,098	\$487,435	\$18,564	\$505,999	\$1,488.23	115.8%
2014/15 - UHC	290	\$423,243	\$190,642	\$7,165	\$197,807	\$682.09	46.7%
2015/16 - UHC	231	\$322,805	\$191,577	\$37,129	\$228,706	\$990.07	70.8%
2015/16 - UHC Projected Complete	231	\$322,805	\$225,384	\$39,084	\$264,468	\$1,144.88	81.9%

Kansas State University	Total Enrollment	Premium	Medical Claims	Rx Claims	Total Claims	Per Capita Cost	Loss Ratio
2013/14 - UHC	1,804	\$2,348,765	\$903,661	\$199,078	\$1,102,739	\$611.27	46.9%
2014/15 - UHC	1,884	\$2,819,350	\$1,301,172	\$229,860	\$1,531,032	\$812.65	54.3%
2015/16 - UHC	1,896	\$2,430,382	\$1,345,575	\$112,016	\$1,457,591	\$768.77	60.0%
2015/16 - UHC Projected Complete	1,896	\$2,430,382	\$1,583,029	\$117,911	\$1,700,941	\$897.12	70.0%

Pittsburg State University	Total Enrollment	Premium	Medical Claims	Rx Claims	Total Claims	Per Capita Cost	Loss Ratio
2013/14 - UHC	217	\$292,720	\$88,915	\$14,913	\$103,829	\$478.47	35.5%
2014/15 - UHC	289	\$428,265	\$143,029	\$9,196	\$152,225	\$526.73	35.5%
2015/16 - UHC	289	\$389,769	\$129,962	\$25,277	\$155,239	\$537.16	39.8%
2015/16 - UHC Projected Complete	289	\$389,769	\$152,896	\$26,607	\$179,504	\$621.12	46.1%



Historical Overview

University of Kansas	Total Enrollment	Premium	Medical Claims	Rx Claims	Total Claims	Per Capita Cost	Loss Ratio
2013/14 - UHC	2,550	\$3,329,030	\$1,786,742	\$411,980	\$2,198,722	\$862.24	66.0%
2014/15 - UHC	2,643	\$4,133,869	\$2,414,067	\$465,826	\$2,879,893	\$1,089.63	69.7%
2015/16 - UHC	2,853	\$3,715,748	\$2,087,440	\$508,970	\$2,596,410	\$910.06	69.9%
2015/16 - UHC Projected Complete	2,853	\$3,715,748	\$2,455,812	\$535,758	\$2,991,570	\$1,048.57	80.5%

University of Kansas Medical Center	Total Enrollment	Premium	Medical Claims	Rx Claims	Total Claims	Per Capita Cost	Loss Ratio
2013/14 - UHC	447	\$598,576	\$808,168	\$130,017	\$938,186	\$2,098.85	156.7%
2014/15 - UHC	428	\$625,777	\$337,390	\$146,866	\$484,256	\$1,131.44	77.4%
2015/16 - UHC	505	\$691,828	\$345,222	\$164,004	\$509,226	\$1,008.37	73.6%
2015/16 - UHC Projected Complete	505	\$691,828	\$406,144	\$172,635	\$578,779	\$1,146.10	83.7%

Wichita State University	Total Enrollment	Premium	Medical Claims	Rx Claims	Total Claims	Per Capita Cost	Loss Ratio
2013/14 - UHC	1,026	\$1,329,773	\$658,759	\$120,431	\$779,190	\$759.44	58.6%
2014/15 - UHC	1,114	\$1,761,257	\$346,645	\$75,715	\$422,360	\$379.14	24.0%
2015/16 - UHC	1,138	\$1,465,185	\$512,100	\$92,837	\$604,937	\$531.58	41.3%
2015/16 - UHC Projected Complete	1,138	\$1,465,185	\$602,471	\$97,723	\$700,194	\$615.28	47.8%

Total KBOR	Total Enrollment	Premium	Medical Claims	Rx Claims	Total Claims	Per Capita Cost	Loss Ratio
2013/14 - UHC	6,663	\$8,696,877	\$4,835,284	\$911,616	\$5,746,901	\$862.51	66.1%
2014/15 - UHC	6,970	\$10,661,154	\$4,932,752	\$949,411	\$5,882,356	\$843.95	55.2%
2015/16 - UHC	7,232	\$9,436,033	\$4,756,796	\$963,482	\$5,720,278	\$790.97	60.6%
2015/16 - UHC Projected Complete	7,232	\$9,436,033	\$5,596,230	\$1,014,192	\$6,610,422	\$914.05	70.1%



Paid claims by type of service

- Inpatient hospital claims representing 19% of all paid claims in 2015/16 is comparable to the prior year at 18.5%.
- Outpatient medical claims are also similar to last year at 41.1%. There were only small variances within this category
- Student Health Center claims stabilized at 16.4% of total claims with last year only slightly higher at 16.5%
- Prescription drugs claims represented 15.3% of claims for 2015/16 and is down from 18.7% last year



Paid claims by type of service

Type of Claim	UHC 2015-2016	% of Total	UHC 2014-2015	% of Total
Inpatient Hospital				
ANESTHETIST	\$35,433	0.6%	\$35,621	0.6%
ASSISTANT SURG	\$4,205	0.1%	\$3,159	0.1%
HOME HEALTH CARE	\$6,043	0.1%	\$2,061	0.0%
HOSPITAL MISC	\$568,941	9.9%	\$489,675	8.3%
INTENSIVE CARE UNIT	\$15,052	0.3%	\$115,091	2.0%
PHYSICIAN VISITS	\$111,175	1.9%	\$43,344	0.7%
PROFESSIONAL FEE	\$6,099	0.1%	\$3,383	0.1%
PSYCHOTHERAPY	\$0	0.0%	\$0	0.0%
ROOM & BOARD	\$211,660	3.7%	\$237,102	4.0%
SURGERY	\$127,502	2.2%	\$103,369	1.8%
Inpatient Total	\$1,086,109	19.0%	\$1,032,805	17.6%
Outpatient Hospital				
ANESTHETIST	\$45,749	0.8%	\$51,217	0.9%
CAT SCAN / MRI	\$326,033	5.7%	\$299,005	5.1%
CHEMOTHERAPY	\$22,917	0.4%	\$19,896	0.3%
DAY SURGERY	\$447,300	7.8%	\$486,817	8.3%
INJECTIONS	\$100,888	1.8%	\$61,267	1.0%
LABORATORY	\$322,621	5.6%	\$954,838	16.2%
MEDICAL EMERGENCY	\$306,963	5.4%	\$298,935	5.1%
PHYSICIAN VISITS	\$396,509	6.9%	\$372,312	6.3%
PHYSIOTHERAPY	\$61,477	1.1%	\$43,163	0.7%
PSYCHOTHERAPY	\$0	0.0%	\$0	0.0%
RADIATION THERAPY	\$11,985	0.2%	\$28,920	0.5%
SUPPLIES/MISC	\$45,238	0.8%	\$41,052	0.7%
SURGERY	\$123,726	2.2%	\$143,031	2.4%
XRAYS	\$137,176	2.4%	\$110,357	1.9%
Outpatient Total	\$2,348,582	41.1%	\$2,910,809	49.5%
Student Health Center				
Student Health Center Total	\$939,021	16.4%	\$848,439	14.4%
Miscellaneous Medical	\$469,244	8.2%	\$140,787	2.4%
Prescription Drugs	\$877,322	15.3%	\$949,515	16.1%
Grand Total	\$5,720,278	100.0%	\$5,882,356	100.0%



Summary of utilization by major diagnostic category (MDC)

- At this point in time the highest MDC category is Maternity at 9.6%, comparable to the prior year
- Diseases of the Blood at 7.9% is next highest, and was insignificant the prior year. Examples are anemia, sickle cell anemia, hemophilia
- Musculoskeletal (4.2%) and Fractures/Dislocations (4,7%) combined are up slightly from last year
- Genitourinary is down slightly from the prior year at 3.9%
- Nervous Systems/Sense Organs is lower than the prior year at 3.6%. This includes conditions of the nerve, eyes, ears, etc.
- Mental Health is low for a student population at 3%
- All conditions except Diseases of the Blood were also prominent in the 2014/15 plan year



Summary of utilization by major diagnostic category (MDC)

Major Diagnostic Category	UHC 2015-2016 % of Total	UHC 2014-2015 % of Total
A.I.D.S.	\$1,328 0.0%	\$1,377 0.0%
ALCOHOLISM	\$12,683 0.2%	\$25,324 0.4%
ALLERGY	\$12,256 0.2%	\$18,257 0.3%
CIRCULATORY SYSTEM	\$40,884 0.7%	\$93,639 1.6%
CONGENITAL ANOMALIES	\$10,473 0.2%	\$77,754 1.3%
DENTAL	\$31,942 0.6%	\$2,008 0.0%
DIAGNOSTIC INFO UNAVAIL	\$1,487 0.0%	\$57,902 1.0%
DIGESTIVE SYSTEM	\$96,279 1.7%	\$306,520 5.2%
DISEASES OF THE BLOOD	\$452,058 7.9%	\$15,081 0.3%
DRUG ABUSE	\$4,365 0.1%	\$183 0.0%
ELECTIVE ABORTIONS	\$539 0.0%	\$0 0.0%
ENDOC/NUTRIT/METAB/IMMUN	\$97,265 1.7%	\$61,189 1.0%
FOREIGN BODY/BURNS	\$1,895 0.0%	\$11,867 0.2%
FRACTURES/DISLOCATIONS	\$266,677 4.7%	\$81,402 1.4%
GENITOURINARY SYSTEM	\$221,481 3.9%	\$266,728 4.5%
ILLNESS OF NEWBORN INFANT	\$8,070 0.1%	\$221,775 3.8%
INFECTIOUS/PARASITIC	\$40,132 0.7%	\$37,697 0.6%
INTERNAL INJ/OPEN WOUND	\$110,860 1.9%	\$104,646 1.8%
MATERNITY	\$551,004 9.6%	\$469,751 8.0%
MENTAL DISORDERS	\$171,273 3.0%	\$163,579 2.8%
MUSCULOSKELETAL SYSTEM	\$242,238 4.2%	\$722,058 12.3%
NEOPLASMS/TUMORS	\$193,141 3.4%	\$165,787 2.8%
NERVOUS SYS/SENSE ORGANS	\$207,819 3.6%	\$270,058 4.6%
POISONING/EXTERNAL CAUSES	\$19,017 0.3%	\$17,199 0.3%
RESPIRATORY SYSTEM	\$81,410 1.4%	\$81,592 1.4%
ROUTINE	\$159,837 2.8%	\$108,366 1.8%
ROUTINE WELL BABY	\$87,372 1.5%	\$63,419 1.1%
SKIN/SUBCATANEOUS TISSUE	\$37,054 0.6%	\$39,063 0.7%
SPRAINS/STRAINS	\$38,825 0.7%	\$22,754 0.4%
SUPERFICIAL INJURY	\$9,506 0.2%	\$18,105 0.3%
SYMPTOMS/ILL-DEFINED COND	\$1,115,086 19.5%	\$1,149,476 19.4%
TMJ AND SKELETAL IRREGULARITIES	\$158 0.0%	\$6 0.0%
UNKNOWN	\$23 0.0%	(\$23) 0.0%
Totals	\$5,720,278 100.0%	\$5,882,356 100.0%

Note: GROUP LEDGER BILLING is 24.4% for 2015-16 and 20.5% for 2014-15 which totals to 100% of claims



Large claims summary

- For 2015/16, there were 14 claims that exceeded \$20K for a total of \$550,971. These claims represented 10% of total paid claims. This compares to the prior year with 11 claims above \$20K accounting for \$1.1M in paid claims
- Only one student had claims exceeding \$100K as compared to 4 last PY.
- The exhibit on the following page summarizes the large claims for the 2015/16 plan year to date. Note that claims are still incomplete and additional large claim activity could emerge



Large claims summary 2014/15

#	Group	Relationship	Total Paid Amount	ICD-9 Description
1	University of Kansas	Student	\$116,144	RGN ENTERITIS SMALL INTESTINE W/LG IUNTESTINE
2	University of Kansas	Student	\$78,988	DSPL SUBTROCHANTERIC FX RT FEM INIT ENC CLOS FX
3	Wichita State	Student	\$59,295	UNSPECIFIED INJURY OF HEAD INITIAL ENCOUNTER
4	Kansas State University	Student	\$37,909	COMPRESSION OF BRAIN
5	Wichita State	Student	\$32,661	NEOPLASM OF UNSPECIFIED BEHAVIOR OTH SPEC SITES
6	University of Kansas	Student	\$31,535	BENIGN NEOPLASM OF LEFT ADRENAL GLAND
7	Wichita State	Student	\$29,254	MALIGNANT NEOPLASM UNS SITE LEFT FEMALE BREAST
8	Kansas State University	Student	\$26,845	FRACTURE ORBITAL FLOOR INITIAL ENCOUNTER CLOS FX
9	Wichita State	Student	\$24,578	ANOREXIA NERVOSA BINGE EATING/PURGING TYPE
9	Wichita State	Student	\$23,684	MORBID SEVERE OBESITY DUE TO EXCESS CALORIES
10	Wichita State	Student	\$22,664	ADJUSTMENT DISORDER WITH ANXIETY
11	University of Kansas	Student	\$21,765	REGIONAL ENTERITIS OF UNSPECIFIED SITE
12	Kansas State University	Student	\$21,191	GENERALIZED ACUTE PERITONITIS
Total			\$526,513	



Summary of experience by facility

- The exhibit on the following page shows the top 25 facilities by paid claims. These facilities represent 36% of all paid claims for KBOR
- The facility with the most paid claims was the Lawrence Memorial Hospital with \$516K in paid claims.
- Christian Hospital Manhattan and University of Kansas Hospital had paid claims of \$279K and \$276K, respectively. These three facilities represent 19% of all paid claims



Summary of experience by facility

Facility	City, State	Claims	Benefits Paid	Inpatient Paid Amount	Inpatient as % of total	Outpatient Paid Amount	Outpatient as % of total	Paid/ Claimant
LAWRENCE MEMORIAL HOSPITAL	KANSAS CITY, MO 64180	452	\$516,495	\$96,908	18.8%	\$419,587	81.2%	\$1,143
VIA CHRISTI HOSPITAL MANHATTAN	WICHITA, KS 67201	146	\$279,747	\$111,777	40.0%	\$167,970	60.0%	\$1,916
UNIVERSITY OF KANSAS HOSPITAL	KANSAS CITY, KS 66160	246	\$276,726	\$141,545	51.2%	\$135,181	48.9%	\$1,125
VIA CHRISTI HOSPITAL MANHATTAN	MANHATTAN, KS 66502	138	\$232,200	\$63,550	27.4%	\$168,650	72.6%	\$1,683
HAYS MEDICAL CENTER	HAYS, KS 67601	58	\$98,348	\$10,631	10.8%	\$87,716	89.2%	\$1,696
VIA CHRISTI HOSPITALS WICHITA	WICHITA, KS 67201	33	\$84,337	\$65,505	77.7%	\$18,832	22.3%	\$2,556
SHAWNEE MISSION MEDICAL CENTER	SHAWNEE MISSION, KS 66204	31	\$69,621	\$50,781	72.9%	\$18,840	27.1%	\$2,246
NEWMAN MEM CO HOSPITAL	EMPORIA, KS 66801	80	\$65,180	\$5,108	7.8%	\$60,072	92.2%	\$815
WESLEY MEDICAL CENTER	WICHITA, KS 67201	48	\$58,927	\$11,930	20.3%	\$46,997	79.8%	\$1,228
MANHATTAN SURGICAL HOSPITAL	MANHATTAN, KS 66502	20	\$44,706	\$0	0.0%	\$44,706	100.0%	\$2,235
MERCY HOSPITAL OKLAHOMA CITY I	OKLAHOMA CITY, OK 73120	1	\$38,192	\$38,192	100.0%	\$0	0.0%	\$38,192
LAWRENCE SURGERY CENTER	LAWRENCE, KS 66044	10	\$29,531	\$0	0.0%	\$29,531	100.0%	\$2,953
VIA CHRISTI HOSPITAL PITTSBURG	WICHITA, KS 67201	20	\$29,462	\$9,135	31.0%	\$20,327	69.0%	\$1,473
TRUMAN MEDICAL CENTER HH	KANSAS CITY, KS 64108	10	\$24,696	\$24,391	98.8%	\$305	1.2%	\$2,470
MAYO CLINIC HOSPITAL RST	MINNEAPOLIS, MN 55486	1	\$21,945	\$21,945	100.0%	\$0	0.0%	\$21,945
CARLE FOUNDATION HOSPITAL	URBANA, IL 61801	1	\$20,873	\$20,873	100.0%	\$0	0.0%	\$20,873
STORMONT VAIL REG HEALTH	TOPEKA, KS 66604	3	\$20,689	\$0	0.0%	\$20,689	100.0%	\$6,896
STORMONT VAIL HOSPITAL	TOPEKA, KS 66604	5	\$20,598	\$716	3.5%	\$19,883	96.5%	\$4,120
CHILDRENS MERCY HOSPITAL	KANSAS CITY, MO 64180	10	\$20,180	\$0	0.0%	\$20,180	100.0%	\$2,018
OVERLAND PARK REGIONAL M	OVERLAND PARK, KS 66215	11	\$17,122	\$5,464	31.9%	\$11,658	68.1%	\$1,557
ST LUKES HOSPITAL	SAINT LOUIS, MO 63150	8	\$16,649	\$12,921	77.6%	\$3,728	22.4%	\$2,081
MERCY REHAB OKLAHOMA CITY	OKLAHOMA CITY, OK 73142	1	\$15,480	\$15,480	100.0%	\$0	0.0%	\$15,480
SALINA REGIONAL HEALTH CENTER	SALINA, KS 67402	7	\$15,344	\$15,078	98.3%	\$266	1.7%	\$2,192
UNIV OF KANSAS HOSP AUTH	SAINT LOUIS, MO 63195	16	\$14,256	\$2,012	14.1%	\$12,244	85.9%	\$891
SAINT LUKES SOUTH	SAINT LOUIS, MO 63150	3	\$12,951	\$12,951	100.0%	\$0	0.0%	\$4,317
Total Top Twenty Five Facilities by Paid Amount		1,359	\$2,044,255	\$736,894	32.1%	\$1,307,362	67.3%	\$1,801



Student Health Center

Paid claims by type of service

- Student Health Center claims represented 16.4% of all paid claims (including scripts dispensed at those facilities) for the 2015/16 plan year, down from 20.1% in the prior year. This percentage is down slightly because claims in other categories have increased as a percentage relative to the total
- Utilization varied widely between universities as a result of differing levels of health center capabilities
- Labs and prescription drugs represented the largest portion of claims incurred at health centers



Student Health Center

Paid claims by type of service

Service Category	Emporia State University	Fort Hays State University	Kansas State University	Pittsburg State University	University of Kansas	Univ. of Kansas - Medical Center	Wichita State University	Total Kansas State System
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	(\$760)	(\$760)
Braces and Appliances	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Group Ledger Billing	\$0	\$0	(\$2,693)	\$0	(\$573)	\$0	\$0	(\$3,266)
Injections	\$10,824	\$0	\$0	\$4,375	\$183,836	\$973	\$995	\$201,003
Laboratory	\$14,962	\$0	\$90	\$4,481	\$267,151	\$5,375	\$1,742	\$293,801
Other	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$15
Physician Visits	\$22,430	\$0	\$0	\$720	\$67,591	\$0	\$2,265	\$93,006
Physiotherapy	\$50	\$0	\$0	\$0	\$26,400	\$72	\$0	\$26,522
Prescriptions	\$1,443	\$0	\$0	\$1,731	\$220,294	\$8	\$4,091	\$227,566
Psychotherapy	\$0	\$0	\$0	\$911	\$25,532	\$0	\$0	\$26,443
Refunds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies/Misc	\$2,519	\$0	\$0	\$272	\$34,270	\$0	\$876	\$37,937
Surgery	\$0	\$0	\$0	\$100	\$22,037	\$0	\$166	\$22,303
X-rays	\$0	\$0	\$0	\$625	\$13,177	\$141	\$45	\$13,988
Total Student Health Center Claim	\$52,228	\$0	(\$2,603)	\$13,215	\$859,731	\$6,569	\$9,420	\$938,559
Total Medical + Rx Claims	\$214,783	\$214,783	\$214,783	\$214,783	\$214,783	\$214,783	\$214,783	\$1,503,481
% Paid at Student Health Center	24.3%	0.0%	-1.2%	6.2%	400.3%	3.1%	4.4%	62.4%



Prescription drug summary

Top Drug Ranking

- The exhibit on the following page shows the top 25 drugs used by members in 2015/16 based on paid claims (excluding drugs dispensed at the student health center)
- Specialty drugs represent 34% of the top 25 classes and 21% for all claims paid during the period
- Of the top 25 classes, 11 or 44% were used to treat ADD/ADHD, narcolepsy, depression and sleep disorder. These classes accounted for 1,340 scripts for 281 users
- Aside from Humira to treat auto-immune disease, the highest cost scripts were for HIV/AIDS
- These top 25 drugs represented only 16% of total prescriptions but 63% of the overall drug spend and had an average per script plan cost of \$201.14 compared to the average per script cost for all drugs of \$50.47
- The average generic dispensing rate is 85%, which is reasonable



Prescription drug summary

Top Drug Ranking

#	Brand Name	Therapeutic Class Code Standard	Specialty Drug	Net Rxs	Total Rx Users	Total Plan Cost	Total Member Cost	Average Plan Cost/Rx	Average Copay/Rx
1	ADDERALL XR	AMPHETAMINE PREPARATIONS	N	222	47	\$45,336	\$3,100	\$204.22	\$13.96
2	VYVANSE	AMPHETAMINE PREPARATIONS	N	220	41	\$35,787	\$15,337	\$162.67	\$69.72
3	HUMALOG	DIABETIC THERAPY	N	58	8	\$29,603	\$870	\$510.39	\$15.00
4	TRUVADA	ANTIVIRALS	Y	28	5	\$29,516	\$10,877	\$1,054.13	\$388.47
5	COMPLERA	ANTIVIRALS	Y	15	2	\$29,423	\$5,446	\$1,961.56	\$363.08
6	NUVARING	SYSTEMIC CONTRACEPTIVES	N	182	42	\$27,137	\$0	\$149.11	\$0.00
7	HUMIRA PEN	ANTIARTHRITICS	Y	6	4	\$20,892	\$5,461	\$3,481.96	\$910.23
8	STRIBILD	ANTIVIRALS	Y	10	2	\$18,602	\$7,972	\$1,860.16	\$797.22
9	AMPHETAMINE/DEXTROAMPHETAMINE	AMPHETAMINE PREPARATIONS	N	465	105	\$17,605	\$6,677	\$37.86	\$14.36
10	LIALDA	NON-NARCOTIC ANALGESICS	N	40	6	\$17,447	\$7,477	\$436.17	\$186.93
11	ADVAIR DISKUS	BRONCHIAL DILATORS	N	74	18	\$17,129	\$7,341	\$231.47	\$99.20
12	VIREAD	ANTIVIRALS	Y	21	3	\$14,287	\$6,123	\$680.34	\$291.57
13	CONCERTA	CNS STIMULANTS	N	43	10	\$11,671	\$645	\$271.42	\$15.00
14	ACTEMRA	MISCELLANEOUS	Y	9	1	\$11,082	\$3,323	\$1,231.28	\$369.17
15	ARIPIRAZOLE	ATARACTICS-TRANQUILIZERS	N	30	12	\$11,013	\$450	\$367.11	\$15.00
16	ONETOUCH ULTRA BLUE	DIAGNOSTICS	N	76	12	\$9,321	\$1,080	\$122.65	\$14.21
17	NUVIGIL	PSYCHOSTIMULANTS-ANTIDEPRESSANTS	N	28	4	\$9,088	\$3,895	\$324.59	\$139.11
18	HUMIRA PEN-CROHNS DISEASESTART	ANTIARTHRITICS	Y	1	1	\$7,930	\$3,398	\$7,929.61	\$3,398.40
19	CLARAVIS	ALL OTHER DERMATOLOGICALS	N	16	7	\$7,516	\$240	\$469.72	\$15.00
20	STRATTERA	PSYCHOSTIMULANTS-ANTIDEPRESSANTS	N	29	5	\$7,320	\$3,137	\$252.40	\$108.17
21	DOXYCYCLINE HYCLATE	TETRACYCLINES	N	105	61	\$7,202	\$1,403	\$68.59	\$13.36
22	TRUVADA	ANTIVIRALS	Y	6	2	\$6,217	\$2,664	\$1,036.20	\$444.08
23	BUPROPION HCL XL	PSYCHOSTIMULANTS-ANTIDEPRESSANTS	N	303	57	\$6,025	\$4,425	\$19.88	\$14.60
24	ACZONE	ALL OTHER DERMATOLOGICALS	N	29	9	\$5,796	\$2,484	\$199.86	\$85.66
25	EPIPEN 2-PAK	ADRENERGICS	N	15	15	\$5,572	\$2,388	\$371.47	\$159.20
SUBTOTAL				2,031	479	\$408,516	\$106,215	\$201.14	\$52.30
ALL OTHER				10,728	1,252	\$235,389	\$146,074	\$21.94	\$13.62
GRAND TOTAL				12,759	1,731	\$643,905	\$252,289	50.47	19.77

