

Table I, *Revised Proposals*

UNDERGRADUATE STUDENTS FY 2017 FULL TIME TUITION, PER SEMESTER									
	KU Lawrence (Standard)	KU Lawrence (Compact)	KU Med Center	KSU	KSU Polytechnic	WSU	ESU	PSU	FHSU
<b>Resident Undergraduate</b>									
FY 2016 Approved Tuition	\$4,561.50	\$4,945.50	\$4,563.75	\$4,258.50	\$4,032.00	\$3,040.50	\$2,331.00	\$2,557.00	\$1,787.10
FY 2017 Proposed Tuition	<b>\$4,789.50</b>	<b>\$5,242.50</b>	\$4,791.94	<b>\$4,506.00</b>	<b>\$4,266.00</b>	\$3,192.60	<b>\$2,446.25</b>	<b>\$2,698.00</b>	<b>\$1,894.35</b>
Proposed \$ Increase	\$228.00	\$297.00	\$228.19	\$247.50	\$234.00	\$152.10	\$115.25	\$141.00	\$107.25
Proposed % Increase	5.0%	6.0%	5.0%	5.8%	5.8%	5.0%	4.9%	5.5%	6.0%
<b>Non-resident Undergraduate</b>									
FY 2016 Approved Tuition	\$11,886.75	\$12,862.50	\$11,886.75	\$11,298.00	\$10,704.00	\$7,202.25	\$8,625.00	\$7,792.00	\$6,288.45
FY 2017 Proposed Tuition	<b>\$12,480.75</b>	<b>\$13,634.25</b>	\$12,481.09	<b>\$11,956.50</b>	<b>\$11,328.00</b>	\$7,562.40	<b>\$9,052.75</b>	<b>\$8,074.00</b>	<b>\$6,665.70</b>
Proposed \$ Increase	\$594.00	\$771.75	\$594.34	\$658.50	\$624.00	\$360.15	\$427.75	\$282.00	\$377.25
Proposed % Increase	5.0%	6.0%	5.0%	5.8%	5.8%	5.0%	5.0%	3.6%	6.0%

GRADUATE STUDENTS FY 2017 FULL TIME TUITION, PER SEMESTER									
	KU Lawrence	KU Med Students	KU Med Center	KSU	KSU Vet Med	WSU	ESU	PSU	FHSU
<b>Resident Graduate</b>									
FY 2016 Approved Tuition	\$4,514.40	\$16,847.10	\$4,494.00	\$4,569.60	\$10,928.00	\$3,284.40	\$2,820.00	\$2,947.00	\$2,136.84
FY 2017 Proposed Tuition	<b>\$4,740.00</b>	\$17,689.46	\$4,718.70	<b>\$4,834.80</b>	\$11,256.00	\$3,448.68	<b>\$2,961.00</b>	<b>\$3,109.00</b>	<b>\$2,265.00</b>
Proposed \$ Increase	\$225.60	\$842.36	\$224.70	\$265.20	\$328.00	\$164.28	\$141.00	\$162.00	\$128.16
Proposed % Increase	5.0%	5.0%	5.0%	5.8%	3.0%	5.0%	5.0%	5.5%	6.0%
<b>Non-resident Graduate</b>									
FY 2016 Approved Tuition	\$10,560.00	\$29,827.95	\$10,560.00	\$10,312.80	\$24,780.00	\$8,066.40	\$8,772.00	\$7,827.00	\$6,085.80
FY 2017 Proposed Tuition	<b>\$11,088.00</b>	\$31,319.35	\$11,088.00	<b>\$10,914.00</b>	\$25,524.00	\$8,469.72	<b>\$9,207.00</b>	<b>\$8,151.00</b>	<b>\$6,450.96</b>
Proposed \$ Increase	\$528.00	\$1,491.40	\$528.00	\$601.20	\$744.00	\$403.32	\$435.00	\$324.00	\$365.16
Proposed % Increase	5.0%	5.0%	5.0%	5.8%	3.0%	5.0%	5.0%	4.1%	6.0%

**Notes**

1. Tuition rates for full time undergraduate students are based upon 15 credit hours at KU, KSU, WSU and FHSU which charge tuition on a per credit hour basis. PSU charges a flat semester rate. ESU charges a flat semester rate for undergraduates and has credit hour pricing for graduate enrollments.
2. Tuition rates for full time graduate students are based upon 12 credit hours, except medical students (semester rate) and veterinary medical students (20 credit hours).
3. KU Compact tuition rates are for first-time, degree-seeking freshmen only. The proposed FY 2017 rates are for freshmen entering KU in Fall 2016, and would be fixed for FY 2017-2020.
4. See individual university proposals for rates for KU Pharm.D, KU Edwards, KUMC non-medical students; FHSU virtual college and international; and FHSU, PSU, ESU contiguous states known as NEARR or Area Fee.
- 5 See individual university proposals for other fee-related credit hour proposals for specific academic courses/programs/schools.

Table II, *Revised Proposals*

UNDERGRADUATE STUDENTS FY 2017 FULL TIME TUITION AND REQUIRED FEES, PER SEMESTER									
	KU Lawrence (Standard)	KU Lawrence (Compact)	KU Med Center	KSU	KSU Polytechnic	WSU	ESU	PSU	FHSU
<b>Resident Undergraduate</b>									
FY 2016 Approved Tuition/Fees	\$5,028.25	\$5,412.25	\$4,951.47	\$4,674.80	\$4,397.04	\$3,763.80	\$3,069.25	\$3,254.00	\$2,327.10
FY 2017 Proposed Tuition/Fees	<b>\$5,274.50</b>	<b>\$5,727.50</b>	\$5,208.01	<b>\$4,936.75</b>	<b>\$4,631.04</b>	\$3,948.60	<b>\$3,213.50</b>	<b>\$3,455.00</b>	<b>\$2,441.85</b>
Proposed \$ Increase	\$246.25	\$315.25	\$256.54	\$261.95	\$234.00	\$184.80	\$144.25	\$201.00	\$114.75
Proposed % Increase	4.9%	5.8%	5.2%	5.6%	5.3%	4.9%	4.7%	6.2%	4.9%
<b>Non-resident Undergraduate</b>									
FY 2016 Approved Tuition/Fees	\$12,353.50	\$13,329.25	\$12,274.47	\$11,714.30	\$11,069.04	\$7,925.55	\$9,363.25	\$8,489.00	\$6,828.45
FY 2017 Proposed Tuition/Fees	<b>\$12,965.75</b>	<b>\$14,119.25</b>	\$12,897.16	<b>\$12,387.25</b>	<b>\$11,693.04</b>	\$8,318.10	<b>\$9,820.00</b>	<b>\$8,831.00</b>	<b>\$7,213.20</b>
Proposed \$ Increase	\$612.25	\$790.00	\$622.69	\$672.95	\$624.00	\$392.55	\$456.75	\$342.00	\$384.75
Proposed % Increase	5.0%	5.9%	5.1%	5.7%	5.6%	5.0%	4.9%	4.0%	5.6%

GRADUATE STUDENTS FY 2017 FULL TIME TUITION AND REQUIRED FEES, PER SEMESTER									
	KU Lawrence	KU Med Students	KU Med Center	KSU	KSU Vet Med	WSU	ESU	PSU	FHSU
<b>Resident Graduate</b>									
FY 2016 Approved Tuition/Fees	\$4,978.90	\$17,234.82	\$4,881.72	\$4,985.90	\$11,344.30	\$3,863.04	\$3,825.00	\$3,644.00	\$2,568.84
FY 2017 Proposed Tuition/Fees	<b>\$5,219.00</b>	\$18,105.53	\$5,134.77	<b>\$5,265.55</b>	\$11,686.75	\$4,053.24	<b>\$4,002.60</b>	<b>\$3,866.00</b>	<b>\$2,703.00</b>
Proposed \$ Increase	\$240.10	\$870.71	\$253.05	\$279.65	\$342.45	\$190.20	\$177.60	\$222.00	\$134.16
Proposed % Increase	4.8%	5.1%	5.2%	5.6%	3.0%	4.9%	4.6%	6.1%	5.2%
<b>Non-resident Graduate</b>									
FY 2016 Approved Tuition/Fees	\$11,024.50	\$30,215.67	\$10,947.72	\$10,729.10	\$25,196.30	\$8,645.04	\$9,777.00	\$8,524.00	\$6,517.80
FY 2017 Proposed Tuition/Fees	<b>\$11,567.00</b>	\$31,735.42	\$11,504.07	<b>\$11,344.75</b>	\$25,954.75	\$9,074.28	<b>\$10,248.60</b>	<b>\$8,908.00</b>	<b>\$6,888.96</b>
Proposed \$ Increase	\$542.50	\$1,519.75	\$556.35	\$615.65	\$758.45	\$429.24	\$471.60	\$384.00	\$371.16
Proposed % Increase	4.9%	5.0%	5.1%	5.7%	3.0%	5.0%	4.8%	4.5%	5.7%

**Notes**

1. Tuition rates for full time undergraduate students are based upon 15 credit hours at KU, KSU, WSU and FHSU which charge tuition on a per credit hour basis. PSU charges a flat semester rate. ESU charges a flat semester rate for undergraduates and has credit hour pricing for graduate enrollments.
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- 5 See individual university proposals for other fee-related credit hour proposals for specific academic courses/programs/schools.

**Kansas Board of Regents  
Revised AY 2017 Proposals  
Tuition Rate Change From Prior Year  
Undergraduate, Resident  
2008-2017**

	KU	KSU	WSU	ESU	PSU	FHSU
<b>AY 07-08</b>	6.0%	8.7%	6.5%	9.7%	6.5%	5.0%
<b>AY 08-09</b>	6.0%	5.9%	5.9%	4.9%	5.8%	5.5%
<b>AY 09-10</b>	6.0%	3.9%	8.5%	4.0%	6.8%	7.5%
<b>AY 10-11</b>	9.2%	7.9%	5.0%	5.5%	5.9%	3.0%
<b>AY 11-12</b>	6.2%	4.0%	6.0%	6.9%	6.8%	4.0%
<b>AY 12-13</b>	5.1%	5.5%	4.0%	6.2%	6.1%	2.9%
<b>AY 13-14</b>	5.0%	7.0%	8.0%	6.5%	7.4%	3.4%
<b>AY 14-15</b>	4.9%	5.0%	4.4%	3.0%	4.8%	2.7%
<b>AY 15-16</b>	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%
<b>AY 16-17<sup>1</sup></b>	5.0%	5.8%	5.0%	4.9%	5.5%	6.0%

**Full Time Tuition per Semester, Undergraduate Residents**

	KU	KSU	WSU	ESU	PSU	FHSU
<b>AY 07-08</b>	\$ 2,922	\$ 2,813	\$ 1,956	\$ 1,570	\$ 1,617	\$ 1,299
<b>AY 16-17<sup>2</sup></b>	\$ 4,790	\$ 4,506	\$ 3,193	\$ 2,446	\$ 2,698	\$ 1,894

**University Tuition Revenues<sup>3</sup>  
(Dollars in Thousands)**

	KU	% chg	KSU	% chg	WSU	% chg	ESU	% chg	PSU	% chg	FHSU	% chg
<b>AY 07-08</b>	\$ 197,822		\$ 122,357		\$ 52,161		\$ 22,033		\$ 24,110		\$ 18,776	
<b>AY 08-09</b>	\$ 214,505	8.4%	\$ 130,809	6.9%	\$ 55,821	7.0%	\$ 20,233	-8.2%	\$ 25,840	7.2%	\$ 20,933	11.5%
<b>AY 09-10</b>	\$ 226,169	5.4%	\$ 141,352	8.1%	\$ 61,848	10.8%	\$ 21,233	4.9%	\$ 27,770	7.5%	\$ 25,016	19.5%
<b>AY 10-11</b>	\$ 235,776	4.2%	\$ 158,594	12.2%	\$ 65,004	5.1%	\$ 22,419	5.6%	\$ 29,059	4.6%	\$ 27,399	9.5%
<b>AY 11-12</b>	\$ 245,863	4.3%	\$ 166,701	5.1%	\$ 68,410	5.2%	\$ 22,656	1.1%	\$ 30,996	6.7%	\$ 31,362	14.5%
<b>AY 12-13</b>	\$ 250,740	2.0%	\$ 179,335	7.6%	\$ 72,370	5.8%	\$ 23,421	3.4%	\$ 32,044	3.4%	\$ 33,162	5.7%
<b>AY 13-14</b>	\$ 265,860	6.0%	\$ 195,199	8.8%	\$ 78,242	8.1%	\$ 25,026	6.9%	\$ 34,789	8.6%	\$ 35,417	6.8%
<b>AY 14-15</b>	\$ 283,032	6.5%	\$ 205,181	5.1%	\$ 81,650	4.4%	\$ 26,670	6.6%	\$ 35,676	2.5%	\$ 36,984	4.4%
<b>AY 15-16</b>	\$ 293,958	3.9%	\$ 207,100	0.9%	\$ 82,651	1.2%	\$ 27,938	4.8%	\$ 37,000	3.7%	\$ 39,196	6.0%
<b>AY 16-17</b>	\$ 307,620	4.6%	\$ 218,363	5.4%	\$ 87,388	5.7%	\$ 29,328	5.0%	\$ 38,920	5.2%	\$ 42,379	8.1%

<sup>1</sup> Rate increases as proposed by the universities for the upcoming year.

<sup>2</sup> Tuition rates as proposed by the universities for the upcoming year.

<sup>3</sup> Net tuition revenues from all categories of students, per Appendix F-2.

AY 15-16 are updated revenue estimates and AY 16-17 are projected for the upcoming year.